

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	9,461.0	9,501.0	9,538.0
On Roll Special Ed Full-Time	1,626.0	1,685.0	1,777.0
On Roll Subtotal	11,087.0	11,186.0	11,315.0
In Private School Placements	88.0	98.0	101.0
Sent to Contracted Preschool	6.0		0.0
Sent to Other Districts Regular	5.0	7.0	8.0
Sent to Other Districts Special Ed	17.0	21.0	34.0
Received	245.0	29.0	30.0
In State Facilities	3.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	133,094,682	134,259,260	134,259,260
	Total Tuition	10-1300	1,186,971	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	910,547	850,000	850,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	87,783	7,000	35,000
	Total Revenues from Local Sources		135,280,983	135,117,260	135,149,260
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	3,020,309	3,020,309	3,020,309
	Extraordinary Aid	10-3131	605,490	700,000	625,000
	Categorical Special Education Aid	10-3132	7,350,637	7,350,637	7,350,637
	Equalization Aid	10-3176	21,114,282	26,203,933	33,999,975
	Categorical Security Aid	10-3177	3,571,640	3,571,640	3,571,640
	Other State Aids	10-3XXX	182,542	0	0
	Total Revenues from State Sources		35,844,900	40,846,519	48,567,561
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	315,282	301,985	314,077
	Total Revenues from Federal Sources		315,282	301,985	314,077
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	3,536,518	3,801,600	2,625,611
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	816,750	6,515,250	1,260,500
	Withdrawal from Maintenance Reserve	10-310	500,000	750,000	509,000
	Adjustment for Prior Year Encumbrances		0	1,065,310	0
	Actual Revenues (Over)/Under Expenditures		-685,830	0	0
General Fund Revenues	Total Operating Budget		175,608,603	188,397,924	188,426,009
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	16,954	0	0
	Total Revenues from Local Sources	20-1XXX	16,954	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	834,730	4,006,463	4,826,510
	Other Restricted Entitlements	20-32XX	572,502	754,432	641,267
	Total Revenues from State Sources		1,407,232	4,760,895	5,467,777

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,211,500	3,151,997	2,642,913
	Title II	20-4451-4455	443,651	477,344	405,742
	Title III	20-4491-4494	188,033	146,578	124,591
	Title IV	20-4471-4474	110,996	194,731	165,521
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,942,076	2,722,771	2,314,356
	Vocational Education	20-4430	13,696	11,497	9,772
	Preschool Development Expansion Grant	20-4527	3,464,786	0	0
	Other	20-4XXX	467,962	499,994	424,995
	Total Revenues from Federal Sources		10,842,700	7,204,912	6,087,890
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	1,651,498	1,769,305
Special Revenue Fund Revenues	Total Grants and Entitlements		12,266,886	13,617,305	13,324,972
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	986,400	975,800	969,400
	Total Revenues from Local Sources		986,400	975,800	969,400
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		986,400	975,800	969,400
Debt Service Fund Revenues	Total Repayment of Debt		986,400	975,800	969,400
All Fund Revenues	Total Revenues/Sources		188,861,889	202,991,029	202,720,381
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	1,651,498	1,769,305
	Total Revenues/Sources Net of Transfers		188,861,889	201,339,531	200,951,076

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	47,256,640	50,935,666	52,670,132
	Special Education-Instruction	11-2XX-100-XXX	13,684,982	13,421,070	13,498,241
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,496,497	2,408,738	2,484,036
	Bilingual Education-Instruction	11-240-100-XXX	2,874,550	2,999,311	3,084,032
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	508,432	522,207	571,403
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,196,741	1,322,125	1,370,779
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	13,116,165	15,743,350	16,114,497
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	296,048	341,458	366,649
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,964,914	2,033,884	2,023,250
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,514,468	2,580,290	2,742,808
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	4,709,054	4,836,666	4,931,066
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,165,032	3,259,112	3,321,893
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,787,002	3,987,377	4,028,399
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	792,173	1,037,672	1,254,810
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,396,075	1,625,793	1,641,975
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	244,403	339,000	331,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,883,404	3,153,196	3,000,582
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,210,821	6,715,753	6,593,898
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,059,541	1,339,489	1,394,778
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,067,161	1,047,883	1,054,528
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,718,579	9,953,208	9,857,898
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,647,000	7,390,847	7,707,631
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	34,729,553	36,462,030	38,679,347
	Total Undistributed Expenditures		95,301,393	101,847,008	105,045,009
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,000	1,000	5,000
	Increase In Maintenance Reserve	10-606	250,000	0	0
General Fund Current Expenses	Total General Current Expense		163,570,235	173,457,125	178,728,632

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	425,369	857,981	588,045
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,868,576	7,404,534	1,391,201
	Increase In Capital Reserve	10-604	3,116,351	0	0
	Interest Deposit to Capital Reserve	10-604	87,783	7,000	35,000
	Total Capital Outlay		6,498,079	8,269,515	2,014,246
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	5,540,289	6,671,284	7,683,131
	General Fund Grand Total		175,608,603	188,397,924	188,426,009
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,954	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	75,948	2,504,941	2,592,522
	Support Services	20-218-200-XXX	758,782	3,153,020	4,003,293
	Total Preschool Education Aid	20-218-XXX-XXX	834,730	5,657,961	6,595,815
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	44,449	36,581	31,094
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	175,942	266,398	226,438
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	114,643	245,255	208,467
	Nonpublic Nursing Services	20-XXX-XXX-XXX	80,413	69,064	58,704
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,642	29,284	24,891
	Nonpublic Security Aid	20-XXX-XXX-XXX	127,413	107,850	91,673
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,407,232	6,412,393	7,237,082
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	967,441	0	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	2,439,609	0	0
	Preschool Expansion Grant Facility Acquisition and Construction Services	20-220-400-XXX	57,736	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	3,464,786	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,211,500	3,151,997	2,642,913
	Title II	20-XXX-XXX-XXX	443,651	477,344	405,742
	Title III	20-XXX-XXX-XXX	188,033	146,578	124,591
	Title IV	20-XXX-XXX-XXX	110,996	194,731	165,521
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,942,076	2,722,771	2,314,356
	Vocational Education	20-XXX-XXX-XXX	13,696	11,497	9,772
	Other	20-XXX-XXX-XXX	467,962	499,994	424,995

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	10,842,700	7,204,912	6,087,890
Special Revenue Fund Expenses	Total Special Revenue Funds		12,266,886	13,617,305	13,324,972
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	986,400	975,800	969,400
	Total Debt Service Funds		986,400	975,800	969,400
All Fund Expenses	Total Expenditures/Appropriations		188,861,889	202,991,029	202,720,381
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	1,651,498	1,769,305
	Total Expenditures Net of Transfers		188,861,889	201,339,531	200,951,076

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	8,047,279	10,434,663	3,926,413	2,700,913
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,502,000	1,253,000	504,000	0
	Legal Reserve	2,400,000	1,500,000	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	6,109,530	5,927,211	3,625,611	1,000,000
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,119	\$13,393	\$13,635	\$14,297	\$14,629
Total Classroom Instruction	\$7,608	\$8,358	\$8,514	\$8,871	\$9,129
Classroom-Salaries and Benefits	\$7,274	\$7,991	\$8,057	\$8,398	\$8,653
Classroom-General Supplies and Textbooks	\$295	\$299	\$391	\$404	\$412
Classroom-Purchased Services	\$40	\$68	\$66	\$69	\$65
Total Support Services	\$2,097	\$2,351	\$2,461	\$2,579	\$2,651
Support Services-Salaries and Benefits	\$1,887	\$2,124	\$2,223	\$2,300	\$2,371
Total Administrative Costs	\$1,197	\$1,298	\$1,303	\$1,417	\$1,416
Administration Salaries and Benefits	\$942	\$1,020	\$1,019	\$1,116	\$1,117
Total Operations and Maintenance of Plant	\$941	\$1,085	\$1,061	\$1,122	\$1,109
Operations and Maintenance-Salaries and Benefits	\$596	\$647	\$669	\$699	\$698
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$193	\$204	\$209	\$218	\$229
Total Equipment Costs	\$40	\$40	\$31	\$81	\$55
Legal Costs	\$22	\$24	\$26	\$27	\$28
Employee Benefits as a percentage of salaries*	33.95%	36.14%	36.90%	36.08%	38.04%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Interest	140,000	Interest Income
	Facility Rentals	60,000	Facility Rental/Lease Agreement Income
	Refunds from Prior Year	300,000	Misc. Refunds and Insurance Dividends
	EnerNoc Refund	15,000	Energy Rebate
	Book and Misc. Fines	5,000	School Fines
	E Rate Refund	125,000	E Rate Funds
	Misc Revenues	205,000	Misc. Revenues

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food Service Shared Agreement with Head Start and NJEDDA (CP Center).	0
Municipal/Public Works	Geese Control with the City of Clifton.	0
	Coordination of Tree Services, Snow Removal and Other Maintenance Activities with the City of Clifton.	0
	Use of School Facilities by the Clifton Boys and Girls Club for Before and After School Programs.	0
	Use of School Facilities by the Clifton Recreation Department for Community Activities, Summer Programs and After School Programs.	0
Nursing Services	Non-Public Nursing Agreement with Catapult Learning, LLC.	0
Purchasing	Cooperative Bidding Services for Gas and Electricity (ACES).	0
	Cooperative Bidding Services for General School Supplies (Ed Data).	0
Transportation Services, including Fuel	Transportation Contracts Coordinated with the Northern Region Educational Services Commission.	0
	Coordination of the Purchase of Fuel and Rock Salk with the City of Clifton.	0
	Transportation Services with the City of Clifton, Recreation Department, Private Schools, HSA's, etc.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Clifton City	(A) General Fund School Levy	134,259,260
	(D) Total School Levy	135,228,660
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	5,322,486,863
	(H) Estimated Equalized Valuation (as of 10/01/19)	10,439,905,325
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.5225
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5407
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2860
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2953

Employee Contract List for District

Name	Category	Measure
Albert Marchione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Bldgs & Grnds
	Base Annual Salary Amount	\$134,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,378
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,927
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacations days Paid Out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Albert Marchione	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
An T Hoang	Job Title	Information Technology
	Job Title II	Cisco Network Specialist
	Base Annual Salary Amount	\$127,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days

Employee Contract List for District

Name	Category	Measure
An T Hoang	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,194
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,652
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Bismark Caraballo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Trans Coordinator
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bismark Caraballo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,938
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Bismark Caraballo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bogdan Kryсна	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Custodians
	Base Annual Salary Amount	\$86,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,463
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,928
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days	

Employee Contract List for District

Name	Category	Measure
Bogdan Kryсна	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Christopher Hoey	Job Title	Information Technology
	Job Title II	Network Systems Engineer
	Base Annual Salary Amount	\$116,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Christopher Hoey	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$63,913
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Chananie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Fleet Manager/Head Mechnc
	Base Annual Salary Amount	\$79,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,017
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,387
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Chananie	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Daniel Robertozzi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days	

Employee Contract List for District

Name	Category	Measure
Daniel Robertozzi	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$29,467
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,657
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,334
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Edward Maldonado Jr.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Custodians
	Base Annual Salary Amount	\$86,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Maldonado Jr.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,083
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,589
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Edward Maldonado Jr.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Nick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv Cord Pupil Transport
	Base Annual Salary Amount	\$90,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,882
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days	

Employee Contract List for District

Name	Category	Measure
Elizabeth Nick	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Eric Thomasevich	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Eric Thomasevich	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,194
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,641
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Rotolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Cord Supv Special Services
	Base Annual Salary Amount	\$146,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,718
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Heather Rotolo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janina Kusielewicz	Job Title	Assistant Superintendent
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$179,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days

Employee Contract List for District

Name	Category	Measure
Janina Kusielewicz	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,776
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Luis Ros	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Luis Ros	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,511
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,828
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Luis Ros	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Gengaro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dist Adm Climate Security
	Base Annual Salary Amount	\$133,256
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,415
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,486
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days	

Employee Contract List for District

Name	Category	Measure
Mark Gengaro	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Tietjen	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,248
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Mark Tietjen	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,854
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Ucci	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Ucci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Litchfield	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$105,753
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days	

Employee Contract List for District

Name	Category	Measure
Patricia Litchfield	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,315
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,672
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robin Reicher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Payroll Supervisor
	Base Annual Salary Amount	\$87,824
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robin Reicher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,511
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,367
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robin Reicher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samantha DeRose	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Comm Tech Specialist
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,934
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,165	
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days	

Employee Contract List for District

Name	Category	Measure
Samantha DeRose	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sharon Amelio	Job Title	Information Technology
	Job Title II	Director of IT
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Sharon Amelio	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,336
	Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days paid out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported