

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	890.0	896.0	910.0
On Roll Special Ed Full-Time	154.0	142.0	144.0
On Roll Subtotal	1,044.0	1,038.0	1,054.0
In Private School Placements	5.0	3.0	4.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	2.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,585,732	6,585,732	6,585,732
	Total Tuition	10-1300	0	20,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	140,545	65,780	75,820
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	30	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	152	25	75
	Interest Earned on Capital Reserve Funds	10-1XXX	552	50	150
	Total Revenues from Local Sources			6,727,011	6,671,587
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	86,264	86,264	86,264
	Extraordinary Aid	10-3131	33,812	0	0
	Categorical Special Education Aid	10-3132	792,330	792,330	792,330
	Equalization Aid	10-3176	6,313,556	7,062,469	8,139,469
	Categorical Security Aid	10-3177	373,283	373,283	373,283
	Other State Aids	10-3XXX	15,329	0	0
	Total Revenues from State Sources			7,614,574	8,314,346
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,030	31,489	29,679
	Total Revenues from Federal Sources		39,030	31,489	29,679
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	356,550	137,384	347,039
	Withdrawal from Capital Reserve for Local Share	10-307	370,559	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	10,580	0
	Withdrawal from Maintenance Reserve	10-310	14,312	0	0
	Adjustment for Prior Year Encumbrances		0	37,057	0
	Actual Revenues (Over)/Under Expenditures			-528,927	0
General Fund Revenues	Total Operating Budget		14,593,109	15,202,443	16,439,841
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	100,319	100,319	43,013
	Preschool Education Aid	20-3218	511,610	588,060	664,500
	Total Revenues from State Sources		611,929	688,379	707,513

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	524,228	679,618	529,111
	Title II	20-4451-4455	55,707	73,503	56,520
	Title III	20-4491-4494	17,500	35,120	17,426
	Title IV	20-4471-4474	26,779	43,126	31,685
	I.D.E.A. Part B (Handicapped)	20-4420-4429	258,538	270,598	251,562
	Total Revenues from Federal Sources			882,752	1,101,965
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	77,820	158,780
Special Revenue Fund Revenues	Total Grants and Entitlements		1,494,681	1,868,164	1,752,597
All Fund Revenues	Total Revenues/Sources		16,087,790	17,070,607	18,192,438
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	77,820	158,780
	Total Revenues/Sources Net of Transfers		16,087,790	16,992,787	18,033,658

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,478,255	4,748,399	5,186,565
	Special Education-Instruction	11-2XX-100-XXX	1,494,523	1,606,320	1,809,758
	Basic Skills/Remedial-Instruction	11-230-100-XXX	399,396	565,276	434,883
	Bilingual Education-Instruction	11-240-100-XXX	174,701	187,433	190,492
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	71,271	87,750	81,451
	School-Sponsored Athletics-Instruction	11-402-100-XXX	29,357	36,700	39,250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	375,526	446,240	495,997
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,335	51,477	51,394
	Undistributed Expenditures-Health Services	11-000-213-XXX	138,274	134,396	169,266
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	370,425	391,120	351,492
	Undistributed Expenditures-Guidance	11-000-218-XXX	193,567	170,804	230,438
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	533,216	573,173	430,852
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	250	0	1,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	93,834	107,687	110,527
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,323	15,043	19,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	305,161	330,526	333,407
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	483,226	566,313	574,897
	Undistributed Expenditures-Central Services	11-000-251-XXX	271,127	281,151	287,666
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	278,299	340,802	289,680
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	908,955	893,809	897,164
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	346,741	351,264	345,195
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,075,495	3,157,198	3,111,317
	Total Undistributed Expenditures		7,429,754	7,811,003	7,699,292
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25
General Fund Current Expenses	Total General Current Expense		14,077,257	15,042,906	15,441,766

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	23,427	47,234	116,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	372,913	6,183	756,453
	Interest Deposit to Capital Reserve	10-604	0	50	150
	Total Capital Outlay		396,340	53,467	872,703
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	119,512	106,070	125,372
	General Fund Grand Total		14,593,109	15,202,443	16,439,841
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	420,628	593,021	482,594
	Support Services	20-218-200-XXX	191,301	173,178	373,699
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	611,929	766,199	866,293
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	611,929	766,199	866,293
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	524,228	679,618	529,111
	Title II	20-XXX-XXX-XXX	55,707	73,503	56,520
	Title III	20-XXX-XXX-XXX	17,500	35,120	17,426
	Title IV	20-XXX-XXX-XXX	26,779	43,126	31,685
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	258,538	270,598	251,562
	Total Federal Projects	20-XXX-XXX-XXX	882,752	1,101,965	886,304
Special Revenue Fund Expenses	Total Special Revenue Funds		1,494,681	1,868,164	1,752,597
All Fund Expenses	Total Expenditures/Appropriations		16,087,790	17,070,607	18,192,438
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	77,820	158,780
	Total Expenditures Net of Transfers		16,087,790	16,992,787	18,033,658

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	490,885	420,878	410,348	410,498
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	265,614	251,454	251,479	251,554
	Legal Reserve	0	36,130	36,130	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	225,037	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	689,145	478,387	614,217	303,308
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,190	\$13,403	\$14,334	\$14,471	\$14,597
Total Classroom Instruction	\$8,938	\$8,919	\$9,671	\$9,703	\$9,922
Classroom-Salaries and Benefits	\$8,611	\$8,605	\$9,033	\$9,073	\$9,131
Classroom-General Supplies and Textbooks	\$141	\$158	\$374	\$379	\$537
Classroom-Purchased Services	\$186	\$156	\$265	\$251	\$255
Total Support Services	\$1,757	\$1,865	\$1,924	\$1,910	\$1,888
Support Services-Salaries and Benefits	\$1,579	\$1,725	\$1,820	\$1,734	\$1,728
Total Administrative Costs	\$1,461	\$1,481	\$1,593	\$1,691	\$1,638
Administration Salaries and Benefits	\$767	\$759	\$846	\$860	\$860
Total Operations and Maintenance of Plant	\$896	\$995	\$969	\$990	\$980
Operations and Maintenance-Salaries and Benefits	\$466	\$473	\$484	\$486	\$482
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$120	\$125	\$154	\$155	\$147
Total Equipment Costs	\$19	\$22	\$36	\$46	\$120
Legal Costs	\$16	\$15	\$24	\$22	\$22
Employee Benefits as a percentage of salaries*	34.59%	35.03%	35.59%	34.29%	34.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator is shared with the PC Manchester Regional Board of Education (MRHS)	52,040
	Human Resources and Payroll Services shared with MRHS	88,796
Curriculum Services	Lead Custodian is shared with MRHS	9,200
Insurance Coverages and Benefits	District is a member of a joint insurance fund	0
Municipal/Public Works	snow removal assistance is provided by the Borough of Haledon	0
Purchasing	District is a member of ACES for its Energy needs	0
	District is a member of several co-ops (Middlesex Regional / Ed Data / Hunterdon County)	0
Special Education Services	Speech is shared with MRHS	12,046
	Director of Special Services is shared with MRHS	60,668
Superintendent and Assistant Sup.	Superintendent of Schools is shared with MRHS	65,729
Technology Services	Technology personnel utilized through shared service with MRHS	22,500
Transportation Services, including Fuel	District purchases fuel for its fleet from Borough of Haledon	0
	District utilizes Ed Services Commission for its non-public and special education route needs	0

Estimated Tax Rates

Municipality	Category	Amount
Haledon Boro	(A) General Fund School Levy	6,585,732
	(D) Total School Levy	6,585,732
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	507,110,000
	(H) Estimated Equalized Valuation (as of 10/01/19)	624,827,501
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2987
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2987
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0540
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0540

Employee Contract List for District

Name	Category	Measure
Beth Barnhill	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holiday / recess days
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Barnhill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Wacha	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,428
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holiday / recess days

Employee Contract List for District

Name	Category	Measure
Christopher Wacha	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Queli	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Queli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holiday / recess days
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Queli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Territo	Job Title	Vice Principal
	Job Title II	After care director
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holiday / recess days
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days	

Employee Contract List for District

Name	Category	Measure
Jeffrey Territo	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maribel Martinez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Service Director
	Base Annual Salary Amount	\$123,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3980
	Job Title Other District	Special Service Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Maribel Martinez	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holiday / recess days
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Devito	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$97,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holiday / recess days
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 daily rate up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Devito	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
shared Service Agreement	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3980
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	holiday/ recess days	

Employee Contract List for District

Name	Category	Measure
shared Service Agreement	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid through MRHS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	PC Manchester
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
shared service agreement	Job Title	Business Administrator
	Job Title	Information Technology
	Job Title II	Board Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0

Employee Contract List for District

Name	Category	Measure
shared service agreement	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	31
	Shared County	31
	Shared District	3980
	Shared District	3980
	Job Title Other District	Business Administrator
	Job Title Other District	Information Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holiday / recess days
	Description of Other Contracted Non-Working Days	holiday / recess days

Employee Contract List for District

Name	Category	Measure
shared service agreement	Total Allowances Amount	\$600
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid through MRHS
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid through MRHS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
shared service agreement	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	PC Manchester
	Additional Comment 1	PC Manchester
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported