

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	67.0	61.0	120.0
On Roll Special Ed Full-Time	7.0	7.0	5.0
On Roll Subtotal	74.0	68.0	125.0
Received	74.0	68.0	125.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Total Tuition	10-1300	4,466,601	5,494,295	5,543,946
	Transportation Fees from Other Local Education Authorities	10-1420-1440	18,365,739	20,361,351	18,736,268
	Rents and Royalties	10-1910	54,880	55,885	57,004
	Unrestricted Miscellaneous Revenues	10-1XXX	5,792,795	6,725,970	8,424,864
	Total Revenues from Local Sources		28,680,015	32,637,501	32,762,082
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	87,566	0	0
	Adjustment for Prior Year Encumbrances		0	1,924	0
	Actual Revenues (Over)/Under Expenditures		79,127	0	0
General Fund Revenues	Total Operating Budget		28,846,708	32,639,425	32,762,082
All Fund Revenues	Total Revenues/Sources		28,846,708	32,639,425	32,762,082
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,846,708	32,639,425	32,762,082

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,049,975	1,150,534	1,231,295
	Special Education-Instruction	11-2XX-100-XXX	452,826	470,900	482,544
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	905	4,200	6,200
	Before/After School Programs	11-421-XXX-XXX	1,052,088	1,132,963	1,115,021
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	192,903	274,599
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	291,551	379,739	372,651
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,813,381	3,211,398	3,493,780
	Undistributed Expenditures-Guidance	11-000-218-XXX	115,176	91,576	168,167
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	0	121,700	139,861
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	92,569	143,727	175,156
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,215,550	1,320,890	1,173,158
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,838	6,917	9,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,007,134	963,528	1,019,576
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	432,854	623,898	629,844
	Undistributed Expenditures-Central Services	11-000-251-XXX	297,724	466,169	373,526
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	407,625	683,808	649,152
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	18,159,610	19,967,202	18,438,729
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,429,157	1,699,581	1,733,056
	Total Undistributed Expenditures		26,265,169	29,680,133	28,375,656
General Fund Current Expenses	Total General Current Expense		28,820,963	32,631,633	31,485,315
Capital Outlay	Equipment	12-XXX-XXX-730	25,745	7,792	8,000
	Total Capital Outlay		25,745	7,792	8,000
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	0	0	374,984
	Adult Education-Local-Support Services	13-602-200-XXX	0	0	893,783
	Total Adult Education-Local	13-602-X00-XXX	0	0	1,268,767
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	0	1,268,767
General Fund Expenses and Transfers	General Fund Grand Total		28,846,708	32,639,425	32,762,082
All Fund Expenses	Total Expenditures/Appropriations		28,846,708	32,639,425	32,762,082
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,846,708	32,639,425	32,762,082

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,761,969	3,596,652	3,596,652	3,596,652
	Repayment of Debt	0	0	0	0

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	SHARED SERVICES	6,070,212	Paterson OT/PT Speech program, technology services to varous districts, OT/PT, speech, home instruction to other districtts and aides provided to other districts
	REVENUE	1,440,000	New Post 21 Program
	REVENUE	358,148	Non Public nursing, Ch 192/193
	REVENUE	145,000	Election services
	REVENUE	239,000	SES Services provided to PCTI students
	REVENUE	172,504	Subregistry and other miscellaneous programs

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED WITH PASSAIC COUNTY TECHNICAL INSTITUTE	0
Custodial and Maintenance Services	SHARED WITH PASSAIC COUNTY TECHNICAL INSTITUTE	0
Professional Staff Development	PASSAIC COUNTY SCHOOL DISTRICTS	0
Special Education Services	PASSAIC COUNTY SCHOOL DISTRICTS	0
Superintendent and Assistant Sup.	SHARED WITH PASSAIC COUNTY TECHNICAL INSTITUTE	0
Technology Services	SHARED WITH PCTI AND OTHER PASSAIC COUNTY SCHOOL DISTRICTS	0
Transportation Services, including Fuel	PASSAIC COUNTY SCHOOL DISTRICTS	0

Employee Contract List for District

Name	Category	Measure
ADELINE KRATHEIM	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$82,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$299
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,748
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ADELINE KRATHEIM	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
AYANNA THORNE-GASS	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	211
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES

Employee Contract List for District

Name	Category	Measure
AYANNA THORNE-GASS	Total Allowances Amount	\$1,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,247
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BRADFORD HAIMOWITZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL EDUCATION
	Base Annual Salary Amount	\$77,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BRADFORD HAIMOWITZ	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	211
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$3,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$735
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
BRADFORD HAIMOWITZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BRIAN ZINN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$1,818
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,523	
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT	

Employee Contract List for District

Name	Category	Measure
BRIAN ZINN	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DEAN ATKINSON	Job Title	Information Technology
	Job Title II	FIELD WORK ADMINISTRATOR
	Base Annual Salary Amount	\$88,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
DEAN ATKINSON	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$674
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,618
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JANETTE SILVA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION
	Base Annual Salary Amount	\$90,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$1,935
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,642
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
JANETTE SILVA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MATTHEW CIELO	Job Title	Information Technology
	Job Title II	TECHNICIAN
	Base Annual Salary Amount	\$77,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES	

Employee Contract List for District

Name	Category	Measure
MATTHEW CIELO	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,191
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
NICHOLAS VANCHERI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EDUCATION
	Base Annual Salary Amount	\$131,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
NICHOLAS VANCHERI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$3,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
NICHOLAS VANCHERI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ONIEDA PHILLIP	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION
	Base Annual Salary Amount	\$83,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$2,156
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,404
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT	

Employee Contract List for District

Name	Category	Measure
ONIEDA PHILLIP	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHARED SERVICES AGREEMENT	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Accountant
	Job Title II	None Reported
	Job Title II	BOARD SECRETARY
	Job Title II	COMPTROLLER
	Job Title II	CHIEF INFORMATION OFFICER
	Job Title II	PAYROLL
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0

Employee Contract List for District

Name	Category	Measure
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
SHARED SERVICES AGREEMENT	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	31
	Shared District	3995
	Job Title Other District	SUPERINTENDENT

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	BUSINESS ADMINISTRATOR
	Job Title Other District	COMPTROLLER
	Job Title Other District	CHIEF INFORMATION OFFICER
	Job Title Other District	PAYROLL
	Job Title Other District	ACCOUNTANT
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
SHARED SERVICES AGREEMENT	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260

Employee Contract List for District

Name	Category	Measure
SHARED SERVICES AGREEMENT	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Number of Other Contracted Non-Working Days	23
	Number of Other Contracted Non-Working Days	23
	Number of Other Contracted Non-Working Days	23
	Number of Other Contracted Non-Working Days	23

Employee Contract List for District

Name	Category	Measure
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
SHARED SERVICES AGREEMENT	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
SHARED SERVICES AGREEMENT	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMUALTED PERSONAL DAYS PAYOUT

Employee Contract List for District

Name	Category	Measure
SHARED SERVICES AGREEMENT	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$46,833
	Total Other/In-Kind Remuneration Amount	\$30,782
	Total Other/In-Kind Remuneration Amount	\$18,241
	Total Other/In-Kind Remuneration Amount	\$15,909
Total Other/In-Kind Remuneration Amount	\$12,128	
Total Other/In-Kind Remuneration Amount	\$12,128	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
SHARED SERVICES AGREEMENT	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	SHARED - PASSAIC COUNTY TECHNICAL INSTITUTE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	SHARED - PASSAIC COUNTY TECHNICAL INSTITUTE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	SHARED - PASSAIC COUNTY TECHNICAL INSTITUTE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	SHARED - PASSAIC COUNTY TECHNICAL INSTITUTE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	SHARED - PASSAIC COUNTY TECHNICAL INSTITUTE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	SHARED- PASSAIC COUNTY TECHNICAL INSTITUTE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	

Employee Contract List for District

Name	Category	Measure
SHARED SERVICES AGREEMENT	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Additional Comment 3	None Reported	