

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,366.0	1,398.0	1,416.0
On Roll Regular Shared-Time	1.0	2.0	0.0
On Roll Special Ed Full-Time	281.0	315.0	290.0
On Roll Special Ed Shared-Time	7.0	7.0	0.0
On Roll Subtotal	1,655.0	1,722.0	1,706.0
In Private School Placements	17.0	21.0	22.0
Sent to Other Districts Regular	1.5	0.5	0.5
Sent to Other Districts Special Ed	5.0	3.0	0.0
Received	155.0	161.5	134.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,403,202	24,836,266	25,332,991
	Total Tuition	10-1300	3,624,754	3,524,957	2,922,689
	Rents and Royalties	10-1910	31,066	26,094	23,414
	Unrestricted Miscellaneous Revenues	10-1XXX	124,787	46,000	72,500
	Interest Earned on Maintenance Reserve	10-1XXX	200	3,875	3,875
	Interest Earned on Capital Reserve Funds	10-1XXX	15,332	7,750	7,750
	Total Revenues from Local Sources		28,199,341	28,444,942	28,363,219
General Fund Revenues from State Sources	School Choice Aid	10-3116	116,883	109,180	109,368
	Categorical Transportation Aid	10-3121	176,038	176,038	176,038
	Extraordinary Aid	10-3131	465,223	335,000	390,000
	Categorical Special Education Aid	10-3132	953,729	953,729	953,729
	Equalization Aid	10-3176	2,936,607	3,206,582	3,933,722
	Categorical Security Aid	10-3177	43,115	43,115	43,115
	Total Revenues from State Sources		4,691,595	4,823,644	5,605,972
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,610	25,130	27,825
	Total Revenues from Federal Sources		14,610	25,130	27,825
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	326,405	316,181	496,780
	Withdrawal from Capital Reserve for Local Share	10-307	1,361,676	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	167,358	389,569
	Withdrawal from Maintenance Reserve	10-310	271,800	123,932	123,543
	Adjustment for Prior Year Encumbrances		0	156,536	0
	Actual Revenues (Over)/Under Expenditures		-804,114	0	0
General Fund Revenues	Total Operating Budget		34,061,313	34,057,723	35,006,908
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	61,304	0	0
	Total Revenues from Local Sources	20-1XXX	61,304	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	146,571	212,562	159,422
	Total Revenues from State Sources		146,571	212,562	159,422

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	332,504	323,817	242,863
	Title II	20-4451-4455	39,895	57,801	43,351
	Title III	20-4491-4494	18,424	30,292	22,719
	Title IV	20-4471-4474	12,377	23,382	17,537
	I.D.E.A. Part B (Handicapped)	20-4420-4429	431,594	436,681	330,000
	Total Revenues from Federal Sources		834,794	871,973	656,470
Special Revenue Fund Revenues	Total Grants and Entitlements		1,042,669	1,084,535	815,892
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	269,593	265,260	278,450
	Total Revenues from Local Sources		269,593	265,260	278,450
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	107,650	122,148	123,088
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	11,067	2
	Total Local Repayment of Debt		377,243	398,475	401,540
	Actual Revenues (Over)/Under Expenditures		-2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		377,241	398,475	401,540
All Fund Revenues	Total Revenues/Sources		35,481,223	35,540,733	36,224,340
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,481,223	35,540,733	36,224,340

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,248,918	10,414,517	10,371,648
	Special Education-Instruction	11-2XX-100-XXX	4,300,775	4,719,836	4,014,702
	Basic Skills/Remedial-Instruction	11-230-100-XXX	386,241	365,769	483,052
	Bilingual Education-Instruction	11-240-100-XXX	215,132	220,484	231,743
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	192,468	206,004	206,555
	School-Sponsored Athletics-Instruction	11-402-100-XXX	447,312	486,168	511,063
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,566,532	1,761,759	2,076,487
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,599	33,349	84,695
	Undistributed Expenditures-Health Services	11-000-213-XXX	478,713	500,802	475,712
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	424,187	474,692	361,137
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	60,431	89,000	954,827
	Undistributed Expenditures-Guidance	11-000-218-XXX	560,266	562,378	611,858
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	599,597	633,610	645,823
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	497,362	452,885	475,681
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	398,840	312,719	322,877
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25	1,000	9,229
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	427,387	458,035	466,054
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,688,234	1,596,629	1,557,279
	Undistributed Expenditures-Central Services	11-000-251-XXX	407,091	435,797	440,137
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	268,087	269,860	252,675
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,742,665	2,926,284	2,824,807
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	921,895	1,125,503	1,018,291
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,330,269	5,756,221	5,975,915
	Total Undistributed Expenditures			16,373,180	17,390,523
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,875	3,875
General Fund Current Expenses	Total General Current Expense		32,164,026	33,807,176	34,376,122

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	14,300	66,294	86,732
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,367,455	176,503	390,014
	Increase In Capital Reserve	10-604	500,000	0	0
	Interest Deposit to Capital Reserve	10-604	15,532	7,750	7,750
	Total Capital Outlay		1,897,287	250,547	484,496
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	0	0	129,528
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	0	16,762
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	0	0	146,290
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	0	146,290
General Fund Expenses and Transfers	General Fund Grand Total		34,061,313	34,057,723	35,006,908
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	61,304	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,601	11,333	8,500
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,847	39,667	29,750
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,931	53,606	40,205
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,892	20,855	15,641
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	7,740	5,805
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,800	32,250	24,188
	Other	20-XXX-XXX-XXX	500	47,111	35,333
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	146,571	212,562	159,422
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	332,504	323,817	242,863
	Title II	20-XXX-XXX-XXX	39,895	57,801	43,351
	Title III	20-XXX-XXX-XXX	18,424	30,292	22,719
	Title IV	20-XXX-XXX-XXX	12,377	23,382	17,537
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	431,594	436,681	330,000
	Total Federal Projects	20-XXX-XXX-XXX	834,794	871,973	656,470
Special Revenue Fund Expenses	Total Special Revenue Funds		1,042,669	1,084,535	815,892

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	377,241	398,475	401,540
	Total Debt Service Funds		377,241	398,475	401,540
All Fund Expenses	Total Expenditures/Appropriations		35,481,223	35,540,733	36,224,340
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,481,223	35,540,733	36,224,340

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,182,704	1,336,360	1,176,752	794,933
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	742,712	771,112	651,055	531,387
	Legal Reserve	0	113,665	113,665	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	978,593	1,077,320	1,061,139	678,024
	Repayment of Debt	11,067	11,069	2	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,386	\$17,956	\$19,167	\$17,990	\$18,327
Total Classroom Instruction	\$10,846	\$11,310	\$12,117	\$11,415	\$11,100
Classroom-Salaries and Benefits	\$10,255	\$10,628	\$11,475	\$10,804	\$10,419
Classroom-General Supplies and Textbooks	\$387	\$471	\$368	\$363	\$413
Classroom-Purchased Services	\$204	\$212	\$274	\$247	\$268
Total Support Services	\$2,168	\$2,239	\$2,369	\$2,194	\$2,874
Support Services-Salaries and Benefits	\$1,964	\$2,041	\$2,115	\$1,969	\$2,612
Total Administrative Costs	\$2,131	\$2,082	\$2,142	\$1,980	\$1,980
Administration Salaries and Benefits	\$1,940	\$1,950	\$1,987	\$1,829	\$1,830
Total Operations and Maintenance of Plant	\$1,777	\$1,863	\$2,027	\$1,919	\$1,854
Operations and Maintenance-Salaries and Benefits	\$984	\$1,010	\$1,091	\$1,029	\$919
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$465	\$459	\$508	\$479	\$502
Total Equipment Costs	\$10	\$9	\$11	\$39	\$51
Legal Costs	\$22	\$13	\$9	\$9	\$16
Employee Benefits as a percentage of salaries*	24.31%	25.25%	26.20%	26.47%	27.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PARENT PAID TUITION FOR INTEGRATED PRESCHOOL	20,700	9 STUDENTS; PIP PROGRAM
150	AUTISM BASED TUITION PROGRAM	1,388,978	14 STUDENTS
	SEND_RECEIVE AGREEMENT RIVERDALE PUBLIC SCHOOL	1,500,000	PER SIGNED AGREEMENT
260	PASSAIC COUNTY PRESCHOOL PROGRAM	16,151	RENT CLASSROOM SPACE
	PEQUANNOCK BOYS AND GIRLS CLUB	4,263	AFTER SCHOOL PROGRAM
	RENTAL OF TURF FIELD	3,000	TRAVEL LEAGUES, REC LEAGUES
300	INTEREST EARNED ON PAYROLL, GENERAL, UNEMPLOYMENT ACCOUNTS (1.8%)	20,000	INVESTORS BANK
	ANNUAL WORKERS COMP RETURN OF PREMIUM AUDIT	25,000	PIP
	ERATE REBATE	12,500	ESTIMATE
	SHARED TECH SERVICE AGREEMENT WITH RIVERDALE	15,000	CONTRACT START DATE: JULY 1, 2020
330	MAINTENANCE RESERVE INTEREST 1.5%	3,875	AGREEMENT WITH INVESTORS BANK
765	CHAPTER 192_193 SERVICE	159,422	NON PUBLIC ESTIMATED ALLOCATIONS

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	PIP FOR WORKMAN'S COMP; RX ALLIANCE COOP PROGRAM; PIP-GENERAL DISTRICT LIABILITY INSURANCE	0
Municipal/Public Works	POMPTON LAKES BORO TRASH AND RECYCLING REMOVAL	0
Purchasing	EDUCATIONAL SERVICE COMMISSION MEMBER; ACES; HUNTERDON PURCHASING CO-OP, etc.)	0
Special Education Services	NRESC CONTRACT FOR OT, PT, SPEECH, HOME ABAT'S SERVICES	0
Technology Services	RIVERDALE PUBLIC SCHOOL DISTRICT-CONSULTANT	0
Transportation Services, including Fuel	NRESC -BUSING FOR SPECIAL ED AND REGULAR ED ROUTES, FIELD TRIPS AND ATHLETICS	0
	PURCHASE FUEL FROM PASSAIC COUNTY CO-OP	0

Estimated Tax Rates

Municipality	Category	Amount
Pompton Lakes Borough	(A) General Fund School Levy	25,257,129
	(D) Total School Levy	25,639,759
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,202,748,700
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,267,919,777
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1000
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1318
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9920
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0222

Employee Contract List for District

Name	Category	Measure
James Curran	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Facility Sup.
	Base Annual Salary Amount	\$101,248
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Pay accumulated days only-1/260 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Curran	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Hazel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Info Tech Coordin
	Base Annual Salary Amount	\$124,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Kevin Hazel	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,983
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO COMPENSATION FOR ACUMULATED DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	REIMBURSED FOR ACCRUED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
Additional Comment 2	NA	
Additional Comment 3	NA	
Paul Amoroso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Amoroso	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,022
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Paul Amoroso	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Renee Taveniere	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$17,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	PERCONTRACT

Employee Contract List for District

Name	Category	Measure
Renee Taveniere	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported