

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	945.0	899.0	910.0
On Roll Special Ed Full-Time	211.0	197.0	200.0
On Roll Subtotal	1,156.0	1,096.0	1,110.0
In Private School Placements	6.0	8.0	0.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	1.0	2.0	7.0
Received	11.0	9.0	9.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,271,316	19,656,742	20,436,344
	Other Local Governmental Units-Restricted	10-12XX	0	38,000	35,000
	Total Tuition	10-1300	1,131,729	1,080,000	883,125
	Transportation Fees from Other Local Education Authorities	10-1420-1440	233,392	162,000	150,000
	Rents and Royalties	10-1910	0	9,000	6,946
	Unrestricted Miscellaneous Revenues	10-1XXX	0	23,000	23,362
	Advertising Fees-School Buses	10-1992	0	900	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	4,856	0	20
	Interest Earned on Maintenance Reserve	10-1XXX	973	60	200
	Interest Earned on Capital Reserve Funds	10-1XXX	4,296	500	500
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	145,713	1,000	0
	Total Revenues from Local Sources		20,792,275	20,971,202	21,535,497
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	573,133	573,133	573,133
	Extraordinary Aid	10-3131	205,452	90,000	90,000
	Categorical Special Education Aid	10-3132	983,693	983,693	983,693
	Equalization Aid	10-3176	1,139,507	990,912	779,224
	Categorical Security Aid	10-3177	98,526	98,526	98,526
	Other State Aids	10-3XXX	14,006	0	0
	Total Revenues from State Sources		3,014,317	2,736,264	2,524,576
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,003	20,292	19,809
	Total Revenues from Federal Sources		2,003	20,292	19,809
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	953,583	909,306
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	750,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	18,331
	Adjustment for Prior Year Encumbrances		0	265,440	0
	Actual Revenues (Over)/Under Expenditures		-884,856	0	0
General Fund Revenues	Total Operating Budget		22,923,739	24,946,781	25,757,519

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	80,785	0	0
	Total Revenues from Local Sources	20-1XXX	80,785	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	30,650	150,540	0
	Total Revenues from State Sources		30,650	150,540	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	108,250	97,280	94,311
	Title II	20-4451-4455	30,130	29,854	28,977
	I.D.E.A. Part B (Handicapped)	20-4420-4429	293,072	230,414	249,376
	Total Revenues from Federal Sources		431,452	357,548	372,664
Special Revenue Fund Revenues	Total Grants and Entitlements		542,887	508,088	372,664
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	4,484	0	191,065
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	874,228	875,051	678,273
	Total Revenues from Local Sources		874,228	875,051	678,273
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	43,792	43,975	42,385
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,231	4,484
	Total Local Repayment of Debt		922,504	921,257	916,207
	Actual Revenues (Over)/Under Expenditures		-3,085	0	0
Debt Service Fund Revenues	Total Repayment of Debt		919,419	921,257	916,207
All Fund Revenues	Total Revenues/Sources		24,386,045	26,376,126	27,046,390
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,386,045	26,376,126	27,046,390

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,235,076	7,579,952	6,688,364
	Special Education-Instruction	11-2XX-100-XXX	3,242,404	3,433,914	3,979,208
	Basic Skills/Remedial-Instruction	11-230-100-XXX	132,224	108,705	142,577
	Bilingual Education-Instruction	11-240-100-XXX	34,037	39,493	39,666
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,500	43,500	131,364
	Summer School	11-422-XXX-XXX	97,528	99,500	102,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	432,414	341,798	512,658
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	12,630	12,611	13,430
	Undistributed Expenditures-Health Services	11-000-213-XXX	314,883	332,419	346,685
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	417,352	443,731	474,786
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	0	632,752
	Undistributed Expenditures-Guidance	11-000-218-XXX	365,339	377,577	517,051
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	833,266	1,143,104	879,688
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	4,340	10,000	8,900
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	228,177	237,624	239,521
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	36,743	44,400	84,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	435,432	407,082	327,022
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	820,482	770,193	597,858
	Undistributed Expenditures-Central Services	11-000-251-XXX	221,137	294,722	379,005
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	72,000	72,000	153,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,915,146	2,061,785	2,014,178
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,303,238	1,401,930	1,492,651
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,531,772	5,320,186	5,230,604
	Total Undistributed Expenditures		11,944,351	13,271,162	13,904,789
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	60	200
	Interest Earned on Current Expense Emergency Res	10-607	0	0	20
General Fund Current Expenses	Total General Current Expense		22,718,120	24,576,286	24,988,688

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	205,619	369,995	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	0	768,331
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		205,619	370,495	768,831
General Fund Expenses and Transfers	General Fund Grand Total		22,923,739	24,946,781	25,757,519
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	80,785	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,363	7,680	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,922	55,250	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,590	66,560	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	201	8,370	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,500	4,780	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,074	7,900	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	30,650	150,540	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	108,250	97,280	94,311
	Title II	20-XXX-XXX-XXX	30,130	29,854	28,977
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	293,072	230,414	249,376
	Total Federal Projects	20-XXX-XXX-XXX	431,452	357,548	372,664
Special Revenue Fund Expenses	Total Special Revenue Funds		542,887	508,088	372,664
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	919,419	921,257	916,207
	Total Debt Service Funds		919,419	921,257	916,207
All Fund Expenses	Total Expenditures/Appropriations		24,386,045	26,376,126	27,046,390
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,386,045	26,376,126	27,046,390

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	452,979	806,758	807,258	57,758
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	50,656	150,656	150,716	150,916
	Legal Reserve	877,137	1,574,305	800,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	55,311	18,311	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	940,455	782,211	602,933	493,627
	Repayment of Debt	3,630	6,715	4,484	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,220	\$18,131	\$19,367	\$20,796	\$20,697
Total Classroom Instruction	\$11,399	\$12,013	\$12,639	\$13,581	\$12,921
Classroom-Salaries and Benefits	\$10,776	\$11,375	\$11,801	\$12,633	\$12,098
Classroom-General Supplies and Textbooks	\$222	\$278	\$323	\$396	\$391
Classroom-Purchased Services	\$401	\$361	\$515	\$551	\$432
Total Support Services	\$2,482	\$2,434	\$2,866	\$3,068	\$3,725
Support Services-Salaries and Benefits	\$2,250	\$2,172	\$2,479	\$2,654	\$3,344
Total Administrative Costs	\$1,517	\$1,664	\$1,677	\$1,795	\$1,685
Administration Salaries and Benefits	\$1,336	\$1,496	\$1,508	\$1,614	\$1,509
Total Operations and Maintenance of Plant	\$1,622	\$1,723	\$1,821	\$1,962	\$1,893
Operations and Maintenance-Salaries and Benefits	\$269	\$273	\$289	\$309	\$309
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$30	\$36	\$48	\$51	\$158
Total Equipment Costs	\$103	\$178	\$153	\$338	\$0
Legal Costs	\$28	\$32	\$24	\$26	\$27
Employee Benefits as a percentage of salaries*	31.72%	31.34%	35.41%	35.44%	33.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district has insurance coverage through NJSIG and medical and prescription coverage through SHBP.	0
Municipal/Public Works	The Borough of Ringwood provides garbage and recycling pick-up to the district.	0
	The Borough of Ringwood provides salt to the district during the winter months.	0
	The Borough of Ringwood provides athletic field maintenance in exchange for use of school facilities for their recreation programs.	0
	The Borough of Ringwood and the district split the cost for security guards for the recreation programs and other events held at the schools.	0
	The Borough of Ringwood and the district jointly purchase gasoline and diesel fuel for their fleet of vehicles.	0
Purchasing	The district is a member of the Middlesex Regional cooperative purchasing program. The district is also a member of the Educational Data Purchasing cooperative.	0
Special Education Services	The district has a shared services agreement with Pompton Lakes Board of Education for a shared Supervisor for the district's autistic program.	0
	The district contracts with Northern Region Educational Services Commission to administer and staff the extended school year program.	0
Technology Services	The district contracts with Northern Region Educational Services Commission for the services of a information technology technician.	0
Transportation Services, including Fuel	The district has jointure contracts with Lakeland Regional BOE, Wanaque BOE and nonpublic schools . The district also has an agreement to service the Lakeland Regional BOE fleet of buses.	0
	The district has a shared services agreement with the Lakeland Regional BOE to perform maintenance services on their fleet of buses. Ringwood and Lakeland also have jointure agreements for student transportation.	0

Estimated Tax Rates

Municipality	Category	Amount
Ringwood	(A) General Fund School Levy	20,436,344
	(D) Total School Levy	21,114,617
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,461,693,100
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,762,775,084
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3981
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4445
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1593
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1978

Employee Contract List for District

Name	Category	Measure
Christian Acosta	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must have 10 years of service for payout.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is \$6,250
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christian Acosta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Lypowy	Job Title	Other
	Job Title II	Transportation Super
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Debra Lypowy	Total Allowances Amount	\$150
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,076
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day, maximum of 125 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is \$10,208
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jessica Rapp	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Rapp	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout is \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is \$8,077
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jessica Rapp	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Bernice	Job Title	Superintendent
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$215,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,783
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout is \$15,000	

Employee Contract List for District

Name	Category	Measure
Nicholas Bernice	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is \$16,783
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Buurman	Job Title	Other
	Job Title II	Head Mechanic
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Buurman	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day, maximum of 175 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is \$12,125
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Evans	Job Title	Other
	Job Title II	Buildings & Grounds Super
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,141
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day, maximum of 125 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is \$8,891
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Evans	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported