

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	938.0	990.0	997.0
On Roll Special Ed Full-Time	153.0	149.0	149.0
On Roll Subtotal	1,091.0	1,139.0	1,146.0
In Private School Placements	2.0	3.0	5.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	4.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,256,971	16,582,110	17,097,768
	Total Tuition	10-1300	124,905	70,000	0
	Rents and Royalties	10-1910	146,667	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	101,281	168,657	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	95	95
	Total Revenues from Local Sources		16,629,824	16,820,862	17,197,863
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	175,601	175,601	175,601
	Extraordinary Aid	10-3131	21,037	29,728	29,728
	Categorical Special Education Aid	10-3132	782,458	782,458	782,458
	Equalization Aid	10-3176	206,972	308,742	419,325
	Categorical Security Aid	10-3177	264,037	264,037	264,037
	Other State Aids	10-3XXX	28,710	0	0
	Total Revenues from State Sources		1,478,815	1,560,566	1,671,149
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	37,146	54,357	49,577
	Total Revenues from Federal Sources		37,146	54,357	49,577
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	331,696	200,000
	Withdrawal from Capital Reserve for Local Share	10-307	200,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	709,892	900,000
	Actual Revenues (Over)/Under Expenditures		-599,865	0	0
General Fund Revenues	Total Operating Budget		17,745,920	19,477,373	20,018,589
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	15,030
	Preschool Education Aid	20-3218	0	261,360	1,382,160
	Total Revenues from State Sources		0	261,360	1,397,190
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	345,719	311,211	264,529
	Title II	20-4451-4455	57,896	45,863	38,984
	Title III	20-4491-4494	14,799	14,810	12,588
	Title IV	20-4471-4474	8,230	12,500	10,625
	I.D.E.A. Part B (Handicapped)	20-4420-4429	266,560	270,085	229,572
	Total Revenues from Federal Sources		693,204	654,469	556,298

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	251,194
Special Revenue Fund Revenues	Total Grants and Entitlements		693,204	915,829	2,204,682
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	553,095	561,194	561,795
	Total Revenues from Local Sources		553,095	561,194	561,795
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		553,095	561,195	561,795
Debt Service Fund Revenues	Total Repayment of Debt		553,095	561,195	561,795
All Fund Revenues	Total Revenues/Sources		18,992,219	20,954,397	22,785,066
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	251,194
	Total Revenues/Sources Net of Transfers		18,992,219	20,954,397	22,533,872

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,033,995	5,478,706	6,245,245	
	Special Education-Instruction	11-2XX-100-XXX	2,235,918	2,003,644	1,708,774	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	323,090	330,642	399,430	
	Bilingual Education-Instruction	11-240-100-XXX	195,198	204,186	227,137	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	104,459	84,137	206,817	
	Undistributed Expenditures-Health Services	11-000-213-XXX	255,059	252,626	252,850	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	476,391	496,461	495,682	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	145,615	246,215	294,030	
	Undistributed Expenditures-Guidance	11-000-218-XXX	293,798	305,996	257,300	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	463,928	466,802	459,949	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	201,268	294,011	303,763	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	375,355	461,061	482,787	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	60,199	58,500	60,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	505,881	559,386	558,392	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	628,421	736,742	621,905	
	Undistributed Expenditures-Central Services	11-000-251-XXX	412,476	457,770	404,227	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,429	12,400	12,400	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,577,847	1,839,036	1,905,639	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	554,017	561,670	561,670	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,367,449	3,562,483	3,446,183	
	Total Undistributed Expenditures			9,424,592	10,395,296	10,323,594
	General Fund Current Expenses	Total General Current Expense		17,212,793	18,412,474	18,904,180
Capital Outlay	Equipment	12-XXX-XXX-730	155,302	0	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	224,471	889,244	939,244	
	Interest Deposit to Capital Reserve	10-604	0	95	95	
	Total Capital Outlay		379,773	889,339	939,339	
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	153,354	175,560	175,070	
	General Fund Grand Total		17,745,920	19,477,373	20,018,589	

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	151,867	897,828
	Support Services	20-218-200-XXX	0	109,493	722,438
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	28,118
	Total Preschool Education Aid	20-218-XXX-XXX	0	261,360	1,648,384
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	261,360	1,648,384
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	345,719	311,211	264,529
	Title II	20-XXX-XXX-XXX	57,896	45,863	38,984
	Title III	20-XXX-XXX-XXX	14,799	14,810	12,588
	Title IV	20-XXX-XXX-XXX	8,230	12,500	10,625
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	266,560	270,085	229,572
	Total Federal Projects	20-XXX-XXX-XXX	693,204	654,469	556,298
Special Revenue Fund Expenses	Total Special Revenue Funds		693,204	915,829	2,204,682
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	553,095	561,195	561,795
	Total Debt Service Funds		553,095	561,195	561,795
All Fund Expenses	Total Expenditures/Appropriations		18,992,219	20,954,397	22,785,066
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	251,194
	Total Expenditures Net of Transfers		18,992,219	20,954,397	22,533,872

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,151,634	1,601,634	900,000	95
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	541,633	472,452	140,756	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	364,582	383,628	383,628	324,384
	Repayment of Debt	1	1	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,766	\$14,638	\$16,096	\$16,011	\$17,230
Total Classroom Instruction	\$8,876	\$8,864	\$9,540	\$9,328	\$10,402
Classroom-Salaries and Benefits	\$8,386	\$8,304	\$9,029	\$8,819	\$9,756
Classroom-General Supplies and Textbooks	\$380	\$442	\$365	\$366	\$476
Classroom-Purchased Services	\$110	\$118	\$145	\$143	\$170
Total Support Services	\$2,490	\$2,470	\$2,860	\$2,866	\$3,149
Support Services-Salaries and Benefits	\$1,919	\$1,938	\$2,250	\$2,259	\$2,464
Total Administrative Costs	\$1,744	\$1,696	\$1,821	\$1,938	\$1,721
Administration Salaries and Benefits	\$1,448	\$1,371	\$1,478	\$1,571	\$1,345
Total Operations and Maintenance of Plant	\$1,649	\$1,600	\$1,867	\$1,872	\$1,951
Operations and Maintenance-Salaries and Benefits	\$897	\$861	\$1,043	\$1,016	\$1,162
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$26	\$137	\$0	\$0	\$25
Legal Costs	\$51	\$62	\$51	\$50	\$57
Employee Benefits as a percentage of salaries*	32.06%	31.26%	31.64%	30.72%	29.99%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in insurance pool with other NJ school districts for health, property, workers comp, and liability insurance	0
Municipal/Public Works	Cost of school security officers shared with municipality	0
	Geese control services share with municipality	0
	Recycling and garbage pickup shared with municipality	0
	School gyms, field, recreation facilities shared with municipality	0
Purchasing	Purchases through NJ state contracts, Ed Data, and ESCNJ purchasing cooperatives	0
Special Education Services	Physical therapist shared through NRESC	0
Technology Services	Technology support personnel shared through NRESC	0
Transportation Services, including Fuel	Fuel purchases shared with municipality	0
	Transportation for special needs students shared with other districts through NRESC	0

**Estimated Tax Rates**

Municipality	Category	Amount
West Paterson	(A) General Fund School Levy	17,097,768
	(D) Total School Levy	17,659,563
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,690,722,239
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,886,335,091
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0113
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0445
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9064
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9362

Employee Contract List for District

Name	Category	Measure
Bronwen Calderone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$87,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bronwen Calderone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carmela Triglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$106,804
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Carmela Triglia	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Michele Pillari	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$180,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Michele Pillari	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$26,994
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,852
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation time upon separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Michele Pillari	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elba Alves Castrovinci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement	

Employee Contract List for District

Name	Category	Measure
Elba Alves Castrovinci	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jaime Partridge	Job Title	Other
	Job Title II	NA
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/19/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Jaime Partridge	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Consfrancisco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$113,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Susan Confrancisco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas DiFluri	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$153,991
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Thomas DiFluri	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported