

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,241.0	1,301.0	1,337.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	218.0	196.0	177.0
On Roll Special Ed Shared-Time	16.0	20.0	15.0
On Roll Subtotal	1,476.0	1,518.0	1,529.0
In Private School Placements	7.0	4.0	5.0
Sent to Other Districts Special Ed	11.0	12.0	12.0
Received	282.5	272.5	263.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,030,702	11,315,921	11,729,613
	Total Tuition	10-1300	4,075,578	3,719,078	3,717,569
	Unrestricted Miscellaneous Revenues	10-1XXX	72,354	412,500	34,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,001
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	4,550
	Total Revenues from Local Sources		15,178,634	15,447,499	15,487,233
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	376,448	376,448	376,448
	Extraordinary Aid	10-3131	179,760	190,000	150,000
	Categorical Special Education Aid	10-3132	735,403	735,403	735,403
	Equalization Aid	10-3176	5,523,895	5,585,082	5,978,383
	Categorical Security Aid	10-3177	191,878	191,878	191,878
	Adjustment Aid	10-3178	239,662	239,662	239,662
	Other State Aids	10-3XXX	10,440	0	0
	Total Revenues from State Sources		7,257,486	7,318,473	7,671,774
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,708	31,324	33,404
	Total Revenues from Federal Sources		21,708	31,324	33,404
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	381,360	531,990
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	400,000
	Withdrawal from Maintenance Reserve	10-310	0	265,000	132,500
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	121,174	386,000
	Other Financing Sources	10-5XXX	256,937	0	0
	Adjustment for Prior Year Encumbrances		0	127,031	0
	Actual Revenues (Over)/Under Expenditures		-1,637,920	0	0
General Fund Revenues	Total Operating Budget		21,076,845	23,691,861	24,642,901
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	0	4,000	0
	Total Revenues from Local Sources	20-1XXX	0	4,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	33,000	33,000	33,000
	Total Revenues from State Sources		33,000	33,000	33,000

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	200,917	265,498	225,673
	Title II	20-4451-4455	37,857	38,032	32,327
	Title IV	20-4471-4474	0	12,873	10,942
	I.D.E.A. Part B (Handicapped)	20-4420-4429	316,444	317,209	269,628
	Other	20-4XXX	110,092	564,386	479,728
	Total Revenues from Federal Sources		665,310	1,197,998	1,018,298
Special Revenue Fund Revenues	Total Grants and Entitlements		698,310	1,234,998	1,051,298
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	97,609	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,424,480	1,434,125	1,344,546
	Other Miscellaneous	40-1XXX	107,321	102,764	97,732
	Miscellaneous	40-1XXX	107,321	102,764	97,732
	Total Revenues from Local Sources		1,531,801	1,536,889	1,442,278
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	97,611
	Total Local Repayment of Debt		1,629,410	1,536,889	1,539,889
	Actual Revenues (Over)/Under Expenditures		-97,609	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,531,801	1,536,889	1,539,889
All Fund Revenues	Total Revenues/Sources		23,306,956	26,463,748	27,234,088
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,306,956	26,463,748	27,234,088

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,558,595	7,259,177	7,609,602
	Special Education-Instruction	11-2XX-100-XXX	1,764,397	1,902,602	1,808,687
	Basic Skills/Remedial-Instruction	11-230-100-XXX	331,114	222,158	214,707
	Bilingual Education-Instruction	11-240-100-XXX	0	2,250	5,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	68,934	79,238	79,909
	School-Sponsored Athletics-Instruction	11-402-100-XXX	390,547	423,015	449,502
	Other Alternative Education Program	11-425-XXX-XXX	84,349	85,597	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	878,171	1,228,610	1,301,188
	Undistributed Expenditures-Health Services	11-000-213-XXX	271,599	264,216	272,758
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	236,596	220,212	244,263
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	185,726	238,608	238,305
	Undistributed Expenditures-Guidance	11-000-218-XXX	580,988	628,847	602,460
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	304,466	324,863	331,808
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	73,649	69,592	146,380
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	276,743	278,180	285,624
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,549	48,081	53,108
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	630,868	728,854	753,207
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,153,420	1,275,846	1,286,194
	Undistributed Expenditures-Central Services	11-000-251-XXX	476,478	583,892	522,581
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	126,690	130,491	134,667
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,708,500	2,193,880	2,155,974
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,004,975	1,224,050	1,272,189
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,668,260	4,170,972	4,394,267
	Total Undistributed Expenditures			11,615,678	13,609,194
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,001
General Fund Current Expenses	Total General Current Expense		20,813,614	23,583,231	24,163,631

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	256,937	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,294	6,294	406,294
	Interest Deposit to Capital Reserve	10-604	0	0	4,550
	Total Capital Outlay		263,231	6,294	410,844
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	102,336	68,426
	General Fund Grand Total		21,076,845	23,691,861	24,642,901
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	4,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	33,000	33,000	33,000
	Total Preschool Education Aid	20-218-XXX-XXX	33,000	33,000	33,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	33,000	33,000	33,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	200,917	265,498	225,673
	Title II	20-XXX-XXX-XXX	37,857	38,032	32,327
	Title IV	20-XXX-XXX-XXX	0	12,873	10,942
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	316,444	317,209	269,628
	Other	20-XXX-XXX-XXX	110,092	564,386	479,728
	Total Federal Projects	20-XXX-XXX-XXX	665,310	1,197,998	1,018,298
Special Revenue Fund Expenses	Total Special Revenue Funds		698,310	1,234,998	1,051,298
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,531,801	1,536,889	1,539,889
	Total Debt Service Funds		1,531,801	1,536,889	1,539,889
All Fund Expenses	Total Expenditures/Appropriations		23,306,956	26,463,748	27,234,088
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,306,956	26,463,748	27,234,088

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	200,001	700,000	700,000	304,550
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	218,929	418,929	153,929	22,430
	Legal Reserve	0	368,252	368,252	0
	Tuition Reserve	121,174	507,174	386,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	738,674	862,154	480,794	317,056
	Repayment of Debt	2	97,611	97,611	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,996	\$12,919	\$14,156	\$14,076	\$14,249
Total Classroom Instruction	\$7,690	\$7,580	\$8,285	\$8,112	\$8,227
Classroom-Salaries and Benefits	\$7,342	\$7,276	\$8,003	\$7,829	\$7,922
Classroom-General Supplies and Textbooks	\$163	\$161	\$172	\$158	\$166
Classroom-Purchased Services	\$184	\$143	\$109	\$125	\$139
Total Support Services	\$1,728	\$1,676	\$1,775	\$1,742	\$1,825
Support Services-Salaries and Benefits	\$1,492	\$1,520	\$1,619	\$1,590	\$1,674
Total Administrative Costs	\$1,857	\$1,963	\$2,083	\$2,167	\$2,161
Administration Salaries and Benefits	\$1,516	\$1,525	\$1,610	\$1,569	\$1,642
Total Operations and Maintenance of Plant	\$1,286	\$1,313	\$1,597	\$1,642	\$1,602
Operations and Maintenance-Salaries and Benefits	\$651	\$674	\$820	\$799	\$773
Board Contribution to Food Services	\$13	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$414	\$380	\$410	\$408	\$427
Total Equipment Costs	\$0	\$175	\$0	\$0	\$0
Legal Costs	\$46	\$30	\$47	\$47	\$38
Employee Benefits as a percentage of salaries*	28.43%	28.28%	30.87%	29.64%	30.55%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Academy Revenue is anticipated to be \$500K.	1	Academy Program revenue and expenses are accounted in Proprietary Fund. Change started in 18/19 (reflected in CAFR). Change is built into 20/21 budget.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	ESCNJ - Goods and Services	0
	Salem County Commodity Resale System - Fuel for Vehicles	0
	Pittsgrove Township School Natural Gas	0
	Camden County Educational Services Commission - Cooperative Pricing for Goods and Services	0
	Hunterdon County Educational Services Commission - Cooperative Pricing for Goods and Services	0
	Sourcewell - Cooperative Pricing for Goods and Services	0
Transportation Services, including Fuel	Alloway BOE; Upper Pittsgrove BOE; Pennsgrove-Carneys Point BOE; LAC BOE; Pittsgrove BOE; GCSSSD	0

## Estimated Tax Rates

Municipality	Category	Amount
Pilesgrove Township	(A) General Fund School Levy	7,340,149
	(D) Total School Levy	8,181,538
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	469,617,600
	(H) Estimated Equalized Valuation (as of 10/01/19)	460,138,742
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5630
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7422
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5952
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7781
Woodstown Borough	(A) General Fund School Levy	4,389,464
	(D) Total School Levy	4,892,621
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	278,275,800
	(H) Estimated Equalized Valuation (as of 10/01/19)	275,166,419
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5774
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7582
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5952
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7781

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,243
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$847
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chin, Rose	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chin, Rose	Total Allowances Amount	\$6,243
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$847
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Grossman, Virginia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Grossman, Virginia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,477
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,205
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Grossman, Virginia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jones, Ginger	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,321
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,149
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,483
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
Jones, Ginger	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lake, Deborah	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	10

## Employee Contract List for District

Name	Category	Measure
Lake, Deborah	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,880
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Rose, Joyce	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,862
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,269
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$337
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rose, Joyce	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported