

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	450.0	450.0	468.0
On Roll Special Ed Full-Time	67.0	69.0	57.0
On Roll Subtotal	517.0	519.0	525.0
In Private School Placements	9.0	9.0	0.0
Sent to Other Districts Regular	198.0	189.5	189.0
Sent to Other Districts Special Ed	41.0	32.0	33.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,682,800	17,015,079	17,355,380
	Total Tuition	10-1300	12,000	12,450	12,750
	Unrestricted Miscellaneous Revenues	10-1XXX	60,640	95,000	62,000
	Interest Earned on Maintenance Reserve	10-1XXX	10	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	20	0	0
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	21,481	12,485	12,485
	Total Revenues from Local Sources		16,776,951	17,135,014	17,442,615
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	217,074	217,074	217,074
	Extraordinary Aid	10-3131	193,402	100,000	100,000
	Categorical Special Education Aid	10-3132	487,018	538,978	625,432
	Categorical Security Aid	10-3177	66,237	66,237	66,237
	Other State Aids	10-3XXX	14,600	0	0
	Total Revenues from State Sources		978,331	922,289	1,008,743
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	297,991	270,322
	Withdrawal from Maintenance Reserve	10-310	0	138,150	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	450,000
	Adjustment for Prior Year Encumbrances		0	36,058	0
	Actual Revenues (Over)/Under Expenditures		-1,220,654	0	0
General Fund Revenues	Total Operating Budget		16,534,628	18,529,502	19,171,680
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	8,469	10,558	4,466
	Total Revenues from Local Sources	20-1XXX	8,469	10,558	4,466
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	47,885	43,034	50,009
	Total Revenues from State Sources		47,885	43,034	50,009
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	59,807	56,912	45,530
	Title II	20-4451-4455	15,539	15,969	12,775
	Title IV	20-4471-4474	10,000	12,902	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	156,807	153,256	122,605
	Other	20-4XXX	90,761	42,103	32,924
	Total Revenues from Federal Sources		332,914	281,142	221,834

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		389,268	334,734	276,309
All Fund Revenues	Total Revenues/Sources		16,923,896	18,864,236	19,447,989
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,923,896	18,864,236	19,447,989

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,545,942	3,816,096	4,035,406
	Special Education-Instruction	11-2XX-100-XXX	1,072,317	1,224,753	1,187,442
	Bilingual Education-Instruction	11-240-100-XXX	69,036	71,160	76,170
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	55,992	88,500	76,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	42,403	64,000	64,000
	Summer School	11-422-XXX-XXX	39,558	42,000	39,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,244,858	5,397,030	5,591,990
	Undistributed Expenditures-Health Services	11-000-213-XXX	128,131	177,417	164,085
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	184,146	189,684	195,810
	Undistributed Expenditures-Guidance	11-000-218-XXX	218,888	229,555	287,609
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	664,774	972,100	857,211
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	74,640	127,000	67,197
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	218,121	234,620	297,493
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,594	8,035	17,225
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	290,686	319,549	309,704
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	173,296	179,582	212,717
	Undistributed Expenditures-Central Services	11-000-251-XXX	269,906	301,299	281,402
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	958,800	1,131,145	1,171,441
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,061,351	1,340,775	1,390,264
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,191,610	2,574,752	2,841,514
	Total Undistributed Expenditures		11,682,801	13,182,543	13,685,662
General Fund Current Expenses	Total General Current Expense		16,508,049	18,489,052	19,163,680
Capital Outlay	Equipment	12-XXX-XXX-730	26,579	40,450	8,000
	Total Capital Outlay		26,579	40,450	8,000
General Fund Expenses and Transfers	General Fund Grand Total		16,534,628	18,529,502	19,171,680
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,469	10,558	4,466

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,807	5,904	5,904
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,925	0	6,975
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,257	12,998	12,998
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,143	4,032	4,032
	Nonpublic Security Aid	20-XXX-XXX-XXX	23,753	20,100	20,100
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	47,885	43,034	50,009
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	59,807	56,912	45,530
	Title II	20-XXX-XXX-XXX	15,539	15,969	12,775
	Title IV	20-XXX-XXX-XXX	10,000	12,902	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	156,807	153,256	122,605
	Other	20-XXX-XXX-XXX	90,761	42,103	32,924
	Total Federal Projects	20-XXX-XXX-XXX	332,914	281,142	221,834
Special Revenue Fund Expenses	Total Special Revenue Funds		389,268	334,734	276,309
All Fund Expenses	Total Expenditures/Appropriations		16,923,896	18,864,236	19,447,989
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,923,896	18,864,236	19,447,989

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	699,223	1,649,243	1,649,243	1,649,243
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	699,388	750,000	611,850	611,850
	Legal Reserve	724,021	472,458	213,496	0
	Tuition Reserve	0	450,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	410,713	465,724	426,695	369,869
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,819	\$19,934	\$22,505	\$22,642	\$23,203
Total Classroom Instruction	\$12,839	\$13,508	\$15,054	\$14,892	\$15,580
Classroom-Salaries and Benefits	\$12,229	\$12,865	\$14,131	\$14,013	\$14,744
Classroom-General Supplies and Textbooks	\$212	\$178	\$326	\$295	\$313
Classroom-Purchased Services	\$398	\$465	\$597	\$583	\$522
Total Support Services	\$2,812	\$2,916	\$3,536	\$3,735	\$3,594
Support Services-Salaries and Benefits	\$2,396	\$2,512	\$2,715	\$2,694	\$2,545
Total Administrative Costs	\$1,291	\$1,434	\$1,415	\$1,542	\$1,531
Administration Salaries and Benefits	\$1,120	\$1,197	\$1,190	\$1,197	\$1,283
Total Operations and Maintenance of Plant	\$1,688	\$1,873	\$2,205	\$2,179	\$2,231
Operations and Maintenance-Salaries and Benefits	\$628	\$708	\$737	\$731	\$761
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$189	\$192	\$296	\$294	\$267
Total Equipment Costs	\$0	\$52	\$65	\$78	\$15
Legal Costs	\$71	\$88	\$78	\$106	\$86
Employee Benefits as a percentage of salaries*	31.52%	32.32%	35.73%	35.57%	38.19%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Complementary Banking and Payroll Services	0
Curriculum Services	Assistant Principal also responsible for Curriculum	0
Custodial and Maintenance Services	Provide Custodial Cleaning Services to Court, Police Dept. and Municipal Building	0
Municipal/Public Works	Building Use for Recreation Athletic and Summer Programs	0
	Municipality provides ground maintenance, snow removal and grass cutting	0
Purchasing	Utilizes State Cooperative Purchasing Program	0
	Participation in ACES program for Electricity	0
Recycling	County provides recycling Services	0

## Estimated Tax Rates

Municipality	Category	Amount
Bedminster Township	(A) General Fund School Levy	17,355,380
	(D) Total School Levy	17,355,380
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,448,776,778
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,469,719,527
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7087
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7087
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7027
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7027

## Employee Contract List for District

Name	Category	Measure
Alicia Schauer	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$133,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,568
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carry over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Alicia Schauer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Corby Swan	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$136,634
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Corby Swan	Total Allowances Amount	\$4,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,847
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days carried over at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Giordano	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$147,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Jennifer Giordano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$14,765
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,694
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days carry over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Jennifer Giordano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Pickett	Job Title	Information Technology
	Job Title II	None
	Base Annual Salary Amount	\$88,046
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$485
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,835
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement	

## Employee Contract List for District

Name	Category	Measure
Kevin Pickett	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 days carried over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Zugale	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/12/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Lauren Zugale	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days carried over at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Todd Saint Laurent	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Principal
	Base Annual Salary Amount	\$94,557
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,970
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 carried over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Todd Saint Laurent	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported