

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,253.0	1,184.0	1,206.0
On Roll Special Ed Full-Time	186.0	198.0	203.0
On Roll Subtotal	1,439.0	1,382.0	1,409.0
In Private School Placements	19.0	14.0	17.0
Sent to Other Districts Regular	553.5	527.5	530.0
Sent to Other Districts Special Ed	108.5	121.0	122.0
Received	23.0	14.0	13.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	40,694,329	41,508,216	42,338,380
	Total Tuition	10-1300	172,206	95,000	95,000
	Rents and Royalties	10-1910	163,953	180,000	180,000
	Unrestricted Miscellaneous Revenues	10-1XXX	239,439	95,000	95,000
	Interest Earned on Capital Reserve Funds	10-1XXX	20,467	0	0
	Total Revenues from Local Sources		41,290,394	41,878,216	42,708,380
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	708,668	708,668	708,668
	Extraordinary Aid	10-3131	493,612	0	0
	Categorical Special Education Aid	10-3132	1,363,026	1,501,099	1,702,018
	Categorical Security Aid	10-3177	193,608	193,608	193,608
	Other State Aids	10-3XXX	39,150	0	0
	Total Revenues from State Sources		2,798,064	2,403,375	2,604,294
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	600,000	600,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	11,186	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	3,611,815
	Withdrawal from Maintenance Reserve	10-310	0	0	23,800
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	900,000	900,000
	Adjustment for Prior Year Encumbrances		0	1,903,745	0
	Actual Revenues (Over)/Under Expenditures		-216,831	0	0
General Fund Revenues	Total Operating Budget		43,871,627	47,696,522	50,448,289
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	35,526	0	0
	Total Revenues from Local Sources	20-1XXX	35,526	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	7,337	9,995	9,995
	Total Revenues from State Sources		7,337	9,995	9,995
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	69,940	74,631	74,631
	Title II	20-4451-4455	49,375	32,675	32,675
	Title III	20-4491-4494	2,408	2,093	2,093
	Title IV	20-4471-4474	8,891	14,497	14,497
	I.D.E.A. Part B (Handicapped)	20-4420-4429	389,976	392,306	392,306

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		520,590	516,202	516,202
Special Revenue Fund Revenues	Total Grants and Entitlements		563,453	526,197	526,197
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,968,552	2,018,709	2,011,556
	Total Revenues from Local Sources		1,968,552	2,018,709	2,011,556
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	94,681	95,285	95,337
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	0	4,645
	Total Local Repayment of Debt		2,063,233	2,113,994	2,111,538
	Actual Revenues (Over)/Under Expenditures		12,711	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,075,944	2,113,994	2,111,538
All Fund Revenues	Total Revenues/Sources		46,511,024	50,336,713	53,086,024
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,511,024	50,336,713	53,086,024

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,869,485	8,262,682	7,992,265
	Special Education-Instruction	11-2XX-100-XXX	2,721,885	2,901,774	3,085,926
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,113,619	1,182,963	1,150,467
	Bilingual Education-Instruction	11-240-100-XXX	143,826	152,647	155,255
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	52,412	64,123	100,252
	School-Sponsored Athletics-Instruction	11-402-100-XXX	82,657	103,689	95,615
	Before/After School Programs	11-421-XXX-XXX	677	15,360	15,360
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	329,350	373,055	389,845
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,094,127	13,440,438	13,835,781
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,619	10,991	10,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	276,686	291,348	287,554
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	565,194	593,956	565,845
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	237,665	268,266	308,133
	Undistributed Expenditures-Guidance	11-000-218-XXX	288,032	292,866	293,160
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	869,502	939,105	1,057,117
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	377,568	399,367	414,447
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	551,475	592,538	601,672
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	42,110	148,500	138,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	665,179	715,149	655,722
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,127,759	1,171,265	1,196,424
	Undistributed Expenditures-Central Services	11-000-251-XXX	348,622	374,007	399,962
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	101,573	114,937	93,297
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,032,049	2,415,043	2,533,193
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,768,816	2,214,735	2,283,132
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,365,962	7,636,753	7,590,572
	Total Undistributed Expenditures		27,722,938	31,619,264	32,264,511
General Fund Current Expenses	Total General Current Expense		40,036,849	44,675,557	45,249,496

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	407,591	585,931	478,049
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,427,187	2,435,034	4,720,744
	Total Capital Outlay		3,834,778	3,020,965	5,198,793
General Fund Expenses and Transfers	General Fund Grand Total		43,871,627	47,696,522	50,448,289
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	35,526	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,221	1,054	1,054
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	3,281	3,281
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,093	1,940	1,940
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	650	720	720
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,373	3,000	3,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,337	9,995	9,995
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	69,940	74,631	74,631
	Title II	20-XXX-XXX-XXX	49,375	32,675	32,675
	Title III	20-XXX-XXX-XXX	2,408	2,093	2,093
	Title IV	20-XXX-XXX-XXX	8,891	14,497	14,497
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	389,976	392,306	392,306
	Total Federal Projects	20-XXX-XXX-XXX	520,590	516,202	516,202
Special Revenue Fund Expenses	Total Special Revenue Funds		563,453	526,197	526,197
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,075,944	2,113,994	2,111,538
	Total Debt Service Funds		2,075,944	2,113,994	2,111,538
All Fund Expenses	Total Expenditures/Appropriations		46,511,024	50,336,713	53,086,024
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,511,024	50,336,713	53,086,024

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,032,125	4,109,319	4,592,472	980,657
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	23,800	23,800	23,800	0
	Legal Reserve	1,200,000	1,200,000	600,000	0
	Tuition Reserve	1,800,000	1,800,000	900,000	0
	Current Expense Emergency Reserve	120,000	120,000	120,000	120,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	4,645	0
Unrestricted	General Operating Budget	1,852,876	1,410,195	915,856	915,856
	Repayment of Debt	12,711	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,980	\$18,161	\$20,069	\$20,999	\$20,675
Total Classroom Instruction	\$10,920	\$11,299	\$12,251	\$12,849	\$12,481
Classroom-Salaries and Benefits	\$10,444	\$10,772	\$11,639	\$12,202	\$11,897
Classroom-General Supplies and Textbooks	\$367	\$423	\$481	\$511	\$442
Classroom-Purchased Services	\$109	\$104	\$131	\$136	\$143
Total Support Services	\$3,093	\$2,969	\$3,326	\$3,466	\$3,492
Support Services-Salaries and Benefits	\$2,846	\$2,779	\$3,014	\$3,092	\$3,038
Total Administrative Costs	\$1,999	\$1,996	\$2,142	\$2,245	\$2,197
Administration Salaries and Benefits	\$1,664	\$1,663	\$1,734	\$1,817	\$1,854
Total Operations and Maintenance of Plant	\$1,578	\$1,516	\$1,885	\$1,924	\$1,966
Operations and Maintenance-Salaries and Benefits	\$389	\$402	\$582	\$610	\$587
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$144	\$125	\$158	\$165	\$190
Total Equipment Costs	\$317	\$283	\$357	\$424	\$339
Legal Costs	\$26	\$29	\$41	\$43	\$28
Employee Benefits as a percentage of salaries*	36.12%	35.96%	40.84%	40.77%	40.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Property and Casualty Insurance with the NJSBAIG Joint Insurance Fund	0
Municipal/Public Works	Snowplowing and Grass Cutting Shared with Branchburg Township	0
Professional Staff Development	Share with Readington, Somerville and Other Neighboring Districts	0
Purchasing	Instructional/Transportation/Administrative/Support Services/Custodial/Maintenance Supplies and Services are Purchased Under the Ed Data Cooperative Purchasing Contract	0
Special Education Services	TOD Techers Shared with Somerville	0
Staffing - Other	Residency and Truancy Officer shared with Somerville	0
Transportation Services, including Fuel	Joint Purchase and Share Fuel Station with Branchburg Township	0
	Shared Vehicle Parking Lot with Branchburg Township	0
	Shared Transportation Operations with Readington School District	0

Estimated Tax Rates

Municipality	Category	Amount
Branchburg Township	(A) General Fund School Levy	41,923,298
	(D) Total School Levy	43,938,430
	(B) Estimated Net Taxable Valuation (as of 03/01/20)	3,254,808,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,400,759,963
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2880
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3500
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2328
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2920

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,114
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, Maximum \$8000 at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Anderson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Curriculum
	Base Annual Salary Amount	\$130,161
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Jennifer Anderson	Total Allowances Amount	\$1,739
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,393
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate Based on 260 day work year, Maximum \$15000 at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rebecca Gensel	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Gensel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,291
	Total Bonuses Amount	\$26,186
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,498
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate based on 260 days, maximum \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rebecca Gensel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Cline	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Transportation
	Base Annual Salary Amount	\$109,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,172
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, Maximum \$8000 at Retirement	

Employee Contract List for District

Name	Category	Measure
Robert Cline	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Samad Mobley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Maintenance
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Samad Mobley	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, maximum \$8,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Resignation, retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Theresa Linskey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,498
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate based on 260 day work year, Maximum \$15000 at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Theresa Linskey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tina Neely	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Student Svcs
	Base Annual Salary Amount	\$130,161
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Tina Neely	Total Allowances Amount	\$1,134
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,393
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate on 260 work year, maximum \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	