

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	655.0	648.0	642.0
On Roll Special Ed Full-Time	129.0	120.0	117.0
On Roll Subtotal	784.0	768.0	759.0
In Private School Placements	8.0	8.0	0.0
Sent to Other Districts Regular	384.5	373.0	369.0
Sent to Other Districts Special Ed	56.5	70.0	88.0
Received	33.0	29.0	22.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,098,539	22,540,510	22,991,320
	Total Tuition	10-1300	408,777	570,389	367,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	6,660
	Unrestricted Miscellaneous Revenues	10-1XXX	167,988	115,000	115,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	17,699	400	400
	Total Revenues from Local Sources		22,693,003	23,226,399	23,480,980
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	289,595	289,595	289,595
	Extraordinary Aid	10-3131	373,034	250,000	250,000
	Categorical Special Education Aid	10-3132	791,279	884,647	1,023,905
	Categorical Security Aid	10-3177	48,339	48,339	48,339
	Other State Aids	10-3XXX	27,441	0	0
	Total Revenues from State Sources		1,529,688	1,472,581	1,611,839
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	300,000	350,000
	Withdrawal from Maintenance Reserve	10-310	0	31,250	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	44,784	200,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	155,216	0
	Adjustment for Prior Year Encumbrances		0	15,751	0
	Actual Revenues (Over)/Under Expenditures		-365,611	0	0
General Fund Revenues	Total Operating Budget		23,857,080	25,245,981	25,642,819
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	13,019	49,377	0
	Total Revenues from Local Sources	20-1XXX	13,019	49,377	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	50,273	47,616	40,474
	Title II	20-4451-4455	15,209	19,997	16,997
	Title III	20-4491-4494	1,228	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	170,486	169,422	144,009
	Total Revenues from Federal Sources		237,196	237,035	201,480
Special Revenue Fund Revenues	Total Grants and Entitlements		250,215	286,412	201,480

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,519,275	1,519,075	1,527,275
	Total Revenues from Local Sources		1,519,275	1,519,075	1,527,275
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,519,275	1,519,075	1,527,275
Debt Service Fund Revenues	Total Repayment of Debt		1,519,275	1,519,075	1,527,275
All Fund Revenues	Total Revenues/Sources		25,626,570	27,051,468	27,371,574
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,626,570	27,051,468	27,371,574

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,463,518	4,601,388	4,552,110
	Special Education-Instruction	11-2XX-100-XXX	1,708,104	1,441,973	1,496,642
	Basic Skills/Remedial-Instruction	11-230-100-XXX	107,387	127,868	116,445
	Bilingual Education-Instruction	11-240-100-XXX	38,041	39,884	40,674
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	56,974	64,442	72,901
	School-Sponsored Athletics-Instruction	11-402-100-XXX	65,303	68,179	68,823
	Summer School	11-422-XXX-XXX	83,126	115,876	123,370
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,277,615	9,104,177	9,250,041
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,507	23,209	23,673
	Undistributed Expenditures-Health Services	11-000-213-XXX	177,949	190,373	179,009
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	325,010	350,957	329,083
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	562,936	721,756	758,525
	Undistributed Expenditures-Guidance	11-000-218-XXX	142,540	148,855	152,143
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	533,517	565,441	588,849
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	132,293	18,884	18,910
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	879	11,097	43,775
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	58,709	61,490	87,337
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	509,693	436,103	361,943
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	418,068	441,159	421,181
	Undistributed Expenditures-Central Services	11-000-251-XXX	327,176	347,785	359,729
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	147,271	155,304	130,593
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,169,969	1,225,946	1,270,511
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,406,719	1,579,348	1,638,002
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,036,136	3,281,910	3,487,137
	Total Undistributed Expenditures		17,247,987	18,663,794	19,100,441
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		23,770,440	25,123,504	25,571,506

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	10,710	23,033	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	56,699	56,699	56,699
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		67,409	80,132	57,099
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,231	42,345	14,214
	General Fund Grand Total		23,857,080	25,245,981	25,642,819
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,019	49,377	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	50,273	47,616	40,474
	Title II	20-XXX-XXX-XXX	15,209	19,997	16,997
	Title III	20-XXX-XXX-XXX	1,228	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	170,486	169,422	144,009
	Total Federal Projects	20-XXX-XXX-XXX	237,196	237,035	201,480
Special Revenue Fund Expenses	Total Special Revenue Funds		250,215	286,412	201,480
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,519,275	1,519,075	1,527,275
	Total Debt Service Funds		1,519,275	1,519,075	1,527,275
All Fund Expenses	Total Expenditures/Appropriations		25,626,570	27,051,468	27,371,574
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,626,570	27,051,468	27,371,574

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,550,383	1,677,611	1,828,011	1,828,411
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,000	250,000	318,850	318,950
	Legal Reserve	650,000	650,000	350,000	0
	Tuition Reserve	200,000	400,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	487,344	493,091	504,605	504,605
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,797	\$17,722	\$18,297	\$18,750	\$19,351
Total Classroom Instruction	\$10,006	\$10,456	\$10,787	\$10,910	\$11,206
Classroom-Salaries and Benefits	\$9,281	\$9,779	\$10,211	\$10,311	\$10,627
Classroom-General Supplies and Textbooks	\$545	\$531	\$431	\$444	\$419
Classroom-Purchased Services	\$180	\$146	\$144	\$156	\$160
Total Support Services	\$3,066	\$3,092	\$3,278	\$3,476	\$3,694
Support Services-Salaries and Benefits	\$2,700	\$2,567	\$2,671	\$2,900	\$3,038
Total Administrative Costs	\$1,966	\$2,205	\$2,074	\$2,203	\$2,168
Administration Salaries and Benefits	\$1,738	\$2,003	\$1,847	\$1,857	\$1,890
Total Operations and Maintenance of Plant	\$1,501	\$1,707	\$1,866	\$1,867	\$1,964
Operations and Maintenance-Salaries and Benefits	\$882	\$947	\$1,035	\$1,039	\$1,073
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$183	\$196	\$220	\$222	\$240
Total Equipment Costs	\$0	\$14	\$0	\$30	\$0
Legal Costs	\$64	\$49	\$45	\$85	\$46
Employee Benefits as a percentage of salaries*	34.73%	32.17%	35.58%	34.79%	36.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Supervisor of Building and Grounds with municipality	0
Insurance Coverages and Benefits	Participation in School Alliance Insurance Fund	0
Purchasing	Participation in cooperative purchasing agreement with ESCNJ	0
	Participation in cooperative purchasing agreement with Hunterdon County Ed Svcs Commission	0
Transportation Services, including Fuel	Fuel purchase through municipality	0
	Joint transportation agreement with Warren School District	0
	Shared services agreement with Somerset County ESC	0
	Joint transportation agreement with Bridgewater school district	0

Estimated Tax Rates

Municipality	Category	Amount
Green Brook Township	(A) General Fund School Levy	22,765,915
	(D) Total School Levy	24,289,090
	(B) Estimated Net Taxable Valuation (as of 02/26/20)	1,377,844,692
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,411,675,094
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6523
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7628
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6127
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7206

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Payment for waiving health benefits
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bigsby	Job Title	Superintendent
	Job Title II	Dir of Curriculum
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Bigsby	Total Allowances Amount	\$10,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,396
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,719
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Weber	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Operations
	Base Annual Salary Amount	\$127,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Weber	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,396
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,912
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Weber	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Ferreira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Svcs
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$644
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,538
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem capped at \$15k	

Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Fornale	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paul Fornale	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$640
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,119
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Fried	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$122,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$388
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Fried	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported