

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	4,124.0	4,094.0	4,047.0
On Roll Regular Shared-Time	4.0	8.0	12.0
On Roll Special Ed Full-Time	554.0	571.0	599.0
On Roll Special Ed Shared-Time	2.0	3.0	2.0
On Roll Subtotal	4,684.0	4,676.0	4,660.0
In Private School Placements	18.0	20.0	32.0
Sent to Other Districts Special Ed	10.0	7.0	8.0
Received	2.0	1.0	0.0
In State Facilities		1.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	75,780,287	78,134,152	79,696,835
	Total Tuition	10-1300	169,141	177,000	177,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,056,020	1,045,685	800,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	3,761	75	75
	Interest Earned on Capital Reserve Funds	10-1XXX	12,546	250	250
	Total Revenues from Local Sources		77,021,755	79,357,162	80,674,160
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,389,953	1,389,953	1,389,953
	Extraordinary Aid	10-3131	1,543,550	800,000	800,000
	Categorical Special Education Aid	10-3132	2,703,972	3,123,628	3,837,296
	Categorical Security Aid	10-3177	395,031	395,031	395,031
	Other State Aids	10-3XXX	105,850	100,000	100,000
	Total Revenues from State Sources		6,138,356	5,808,612	6,522,280
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,577	30,865	34,922
	Total Revenues from Federal Sources		30,577	30,865	34,922
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,466,108	3,632,814
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,085,000	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	338,895
	Withdrawal from Current Expense Emergency Reserve	10-312	110,000	0	0
	Transfers from Other Funds	10-5200	201,360	0	0
	Adjustment for Prior Year Encumbrances		0	129,540	0
	Actual Revenues (Over)/Under Expenditures		-144,857	0	0
General Fund Revenues	Total Operating Budget		83,357,191	90,877,287	91,203,071
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	39,748	76,717	0
	Total Revenues from Local Sources	20-1XXX	39,748	76,717	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	81,394	93,178	93,178
	Total Revenues from State Sources		81,394	93,178	93,178

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	219,318	325,271	238,452
	Title II	20-4451-4455	82,627	162,858	67,573
	Title III	20-4491-4494	22,011	19,768	15,267
	Title IV	20-4471-4474	0	15,334	14,855
	I.D.E.A. Part B (Handicapped)	20-4420-4429	837,901	881,487	718,018
	Total Revenues from Federal Sources		1,161,857	1,404,718	1,054,165
Special Revenue Fund Revenues	Total Grants and Entitlements		1,282,999	1,574,613	1,147,343
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	338,895
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,090,564	2,309,384	1,898,642
	Local Tax Levy-Premerger Debt	40-1210	0	5,246,499	5,198,955
	Total Revenues from Local Sources		7,090,564	7,555,883	7,097,597
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	699,666	703,202	712,773
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	22,530
	Total Local Repayment of Debt		7,790,230	8,259,087	8,171,795
	Actual Revenues (Over)/Under Expenditures		508,506	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,298,736	8,259,087	8,171,795
All Fund Revenues	Total Revenues/Sources		92,938,926	100,710,987	100,522,209
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	0	338,895
	Total Revenues/Sources Net of Transfers		92,938,926	100,710,987	100,183,314

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,081,770	25,907,277	25,974,875
	Special Education-Instruction	11-2XX-100-XXX	8,484,448	9,052,561	9,062,350
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,265,756	1,481,801	1,490,117
	Bilingual Education-Instruction	11-240-100-XXX	426,712	477,897	481,045
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	373,034	432,935	527,679
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,050,271	1,109,777	1,139,897
	Other Instructional Programs-Instruction	11-4XX-100-XXX	9,732	12,297	12,630
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,693,386	3,650,234	3,769,686
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	134	2,500	2,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,447,138	1,467,972	1,432,495
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,259,090	1,321,378	1,265,603
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,332,528	1,685,231	1,744,390
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,680,323	1,767,606	1,765,803
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,719,275	1,906,095	1,905,856
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	383,842	480,965	469,256
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	878,929	921,350	864,996
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	687,137	841,508	766,906
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,239,275	1,422,375	1,318,427
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,280,134	3,518,677	3,481,482
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,086,203	1,208,297	1,182,889
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	222,244	287,709	293,358
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,981,327	7,069,492	7,243,572
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,898,625	5,147,746	5,107,636
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,453,318	18,262,732	19,103,152
	Total Undistributed Expenditures			46,242,908	50,961,867
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	3,761	75	75
General Fund Current Expenses	Total General Current Expense		81,938,392	89,436,487	90,406,675

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	362,042	112,022	203,911
	Facilities Acquisition and Construction Services	12-000-400-XXX	158,855	1,243,855	158,855
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	338,895
	Increase In Capital Reserve	10-604	700,000	0	0
	Interest Deposit to Capital Reserve	10-604	154,510	250	250
	Total Capital Outlay		1,375,407	1,356,127	701,911
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	43,392	84,673	94,485
	General Fund Grand Total		83,357,191	90,877,287	91,203,071
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	39,748	76,717	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,092	9,752	9,752
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	846	811	811
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	15,534	28,778	28,778
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,928	18,527	18,527
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,666	6,660	6,660
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,328	28,650	28,650
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	81,394	93,178	93,178
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	219,318	325,271	238,452
	Title II	20-XXX-XXX-XXX	82,627	162,858	67,573
	Title III	20-XXX-XXX-XXX	19,241	19,768	15,267
	Title IV	20-XXX-XXX-XXX	2,770	15,334	14,855
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	837,901	881,487	718,018
	Total Federal Projects	20-XXX-XXX-XXX	1,161,857	1,404,718	1,054,165
Special Revenue Fund Expenses	Total Special Revenue Funds		1,282,999	1,574,613	1,147,343
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,298,736	8,259,087	8,171,795
	Total Debt Service Funds		8,298,736	8,259,087	8,171,795
All Fund Expenses	Total Expenditures/Appropriations		92,938,926	100,710,987	100,522,209
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	338,895
	Total Expenditures Net of Transfers		92,938,926	100,710,987	100,183,314

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,427,593	3,282,103	2,197,353	1,858,708
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	7,770,820	6,975,499	2,934,014	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	422,954	316,715	316,790	316,865
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,127,740	2,938,378	2,513,755	1,814,955
	Repayment of Debt	508,508	2	22,530	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,056	\$15,870	\$17,439	\$17,287	\$17,545
Total Classroom Instruction	\$9,092	\$9,557	\$10,643	\$10,418	\$10,595
Classroom-Salaries and Benefits	\$8,730	\$9,258	\$10,283	\$9,996	\$10,181
Classroom-General Supplies and Textbooks	\$295	\$222	\$275	\$304	\$267
Classroom-Purchased Services	\$67	\$77	\$85	\$119	\$148
Total Support Services	\$2,370	\$2,542	\$2,888	\$2,833	\$2,829
Support Services-Salaries and Benefits	\$2,085	\$2,223	\$2,490	\$2,415	\$2,441
Total Administrative Costs	\$1,499	\$1,570	\$1,664	\$1,743	\$1,726
Administration Salaries and Benefits	\$1,284	\$1,347	\$1,404	\$1,452	\$1,463
Total Operations and Maintenance of Plant	\$1,618	\$1,691	\$1,705	\$1,735	\$1,799
Operations and Maintenance-Salaries and Benefits	\$808	\$831	\$834	\$879	\$930
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$359	\$380	\$394	\$415	\$451
Total Equipment Costs	\$50	\$77	\$0	\$24	\$44
Legal Costs	\$18	\$26	\$43	\$36	\$32
Employee Benefits as a percentage of salaries*	29.17%	31.94%	32.86%	33.36%	34.78%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	HVAC, electrical and plumbing repairs by school personnel at Montgomery Township Building	0
Insurance Coverages and Benefits	SAIF Property, Casualty and Liability Joint Insurance Fund	0
	ERIC North Workers Compensation Joint Insurance Fund	0
Municipal/Public Works	Use of Montgomery Township equipment on a periodic basis for school parking lot/driveway repairs	0
Others	Cost of High School pool services shared by school district and Montgomery Township	0
Purchasing	Power/Utilities - ACES	0
Transportation Services, including Fuel	Joint transportation agreements with other school districts and SCESC	0
	Purchase of gasoline and salt through county Co-Op program	0

## Estimated Tax Rates

Municipality	Category	Amount
Montgomery Township	(A) General Fund School Levy	77,699,267
	(D) Total School Levy	84,749,275
	(B) Estimated Net Taxable Valuation (as of 03/01/20)	3,920,178,277
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,838,321,561
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9820
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1619
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6059
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7516
Rocky Hill Borough	(A) General Fund School Levy	1,987,604
	(D) Total School Levy	2,040,625
	(B) Estimated Net Taxable Valuation (as of 03/01/20)	132,166,100
	(H) Estimated Equalized Valuation (as of 10/01/19)	134,136,028
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5039
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5440
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4818
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5213

## Employee Contract List for District

Name	Category	Measure
Damian Pappa	Job Title	Assistant Superintendent
	Job Title II	Acting Asst. Superintend.
	Base Annual Salary Amount	\$158,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/21/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$7,649
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Damian Pappa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Palumbo	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$97,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

## Employee Contract List for District

Name	Category	Measure
David Palumbo	Total Allowances Amount	\$6,459
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$381
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Diane Strimple	Job Title	Executive Assistant
	Job Title II	Exec Secretary SBA
	Base Annual Salary Amount	\$77,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Diane Strimple	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Illnes
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Diane Strimple	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Robinson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. to the Dir. of Fac.
	Base Annual Salary Amount	\$76,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement/Family Illnes
	Total Allowances Amount	\$484
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,314
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract

## Employee Contract List for District

Name	Category	Measure
Edward Robinson	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaime Velez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	District Software Coord.
	Base Annual Salary Amount	\$98,422
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Jaime Velez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Illnes
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Kathleen Mehan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$89,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Illnes
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days turn into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Kathleen Mehan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Mattis	Job Title	Assistant Superintendent
	Job Title II	Asst. Super for HR
	Base Annual Salary Amount	\$160,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
Kelly Mattis	Total Allowances Amount	\$20,685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$625
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout per contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mary McLoughlin	Job Title	Superintendent
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	\$195,109
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Mary McLoughlin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,406
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$666
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payouts for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Mary McLoughlin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robyn Friedlander	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$106,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Illnes
	Total Allowances Amount	\$936
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract

## Employee Contract List for District

Name	Category	Measure
Robyn Friedlander	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Venanzi	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Thomas Venanzi	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Interim SBA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Interim SBA
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Interim SBA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Valerie Lewis	Job Title	Executive Assistant
	Job Title II	Exec. Secy Superintendent
	Base Annual Salary Amount	\$84,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Family Illnes
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - personal days turn into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Valerie Lewis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported