

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	285.0	295.0	297.0
On Roll Regular Shared-Time	229.0	232.0	224.0
On Roll Special Ed Full-Time	50.0	54.0	54.0
On Roll Special Ed Shared-Time	98.0	95.0	95.0
On Roll Subtotal	662.0	676.0	670.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	11,922,443	11,922,443	11,922,443
	Tuition from Local Education Authorities	10-1310	1,456,021	1,402,963	1,545,425
	Unrestricted Miscellaneous Revenues	10-1XXX	86,147	75,000	70,000
	Total Revenues from Local Sources		13,464,611	13,400,406	13,537,868
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	389,105	389,105	389,105
	Vocational Expansion Stabilization Aid	10-3140	0	120,922	301,771
	Equalization Aid	10-3176	580,221	580,221	580,221
	Categorical Security Aid	10-3177	64,725	64,725	64,725
	Adjustment Aid	10-3178	394,511	273,589	92,740
	Total Revenues from State Sources		1,428,562	1,428,562	1,428,562
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	780,000	650,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	82,980	207,450
	Adjustment for Prior Year Encumbrances		0	91,749	0
	Actual Revenues (Over)/Under Expenditures		136,249	0	0
General Fund Revenues	Total Operating Budget		15,029,422	15,783,697	15,823,880
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	105,876	106,723	106,723
	Total Revenues from Local Sources	20-1XXX	105,876	106,723	106,723
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	754,743	648,018	648,018
	Total Revenues from State Sources		754,743	648,018	648,018
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	57,932	56,796	56,796
	Title II	20-4451-4455	8,369	9,265	9,265
	Title IV	20-4471-4474	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	81,948	82,638	82,638
	Vocational Education	20-4430	261,050	287,202	287,202
	Other	20-4XXX	7,796	0	0
	Total Revenues from Federal Sources		427,095	445,901	445,901
Special Revenue Fund Revenues	Total Grants and Entitlements		1,287,714	1,200,642	1,200,642
All Fund Revenues	Total Revenues/Sources		16,317,136	16,984,339	17,024,522
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,317,136	16,984,339	17,024,522

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,951,880	1,993,295	2,022,715	
	Vocational Programs	11-3XX-100-XXX	3,547,650	3,736,208	3,751,900	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	77,151	90,225	86,645	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	159,625	145,812	151,988	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	34,522	36,528	37,695	
	Undistributed Expenditures-Health Services	11-000-213-XXX	206,151	190,868	210,268	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,224	10,000	6,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	904,321	915,775	955,423	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	209,195	211,554	214,549	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	388,854	394,530	410,260	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	42,765	48,724	49,634	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	56,809	64,782	63,017	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	739,760	758,472	762,830	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	740,448	776,496	698,394	
	Undistributed Expenditures-Central Services	11-000-251-XXX	401,101	416,080	425,288	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	566,517	519,781	537,682	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,068,688	2,260,935	2,160,004	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	85,441	173,691	114,234	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,624,063	2,827,558	2,870,516	
	Total Undistributed Expenditures			9,073,859	9,605,774	9,515,794
	General Fund Current Expenses	Total General Current Expense		14,810,165	15,571,314	15,529,042
Capital Outlay	Equipment	12-XXX-XXX-730	166,319	109,015	67,000	
	Facilities Acquisition and Construction Services	12-000-400-XXX	52,938	103,368	227,838	
	Total Capital Outlay		219,257	212,383	294,838	
General Fund Expenses and Transfers	General Fund Grand Total		15,029,422	15,783,697	15,823,880	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	105,876	106,723	106,723	
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	754,743	648,018	648,018	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	754,743	648,018	648,018	

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	57,932	56,796	56,796
	Title II	20-XXX-XXX-XXX	8,369	9,265	9,265
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	81,948	82,638	82,638
	Vocational Education	20-XXX-XXX-XXX	261,050	287,202	287,202
	Other	20-XXX-XXX-XXX	7,796	0	0
	Total Federal Projects	20-XXX-XXX-XXX	427,095	445,901	445,901
Special Revenue Fund Expenses	Total Special Revenue Funds		1,287,714	1,200,642	1,200,642
All Fund Expenses	Total Expenditures/Appropriations		16,317,136	16,984,339	17,024,522
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,317,136	16,984,339	17,024,522

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	632,515	872,171	789,191	581,741
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	499,543	385,094	385,094	385,094
	Legal Reserve	1,500,000	1,310,000	650,000	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	863,020	1,021,765	901,765	901,765
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$30,275	\$30,023	\$32,786	\$30,044	\$30,196
Total Classroom Instruction	\$14,359	\$13,880	\$15,367	\$14,049	\$14,256
Classroom-Salaries and Benefits	\$12,509	\$12,383	\$13,476	\$12,350	\$12,657
Classroom-General Supplies and Textbooks	\$921	\$813	\$863	\$743	\$760
Classroom-Purchased Services	\$929	\$683	\$1,028	\$956	\$839
Total Support Services	\$4,741	\$4,719	\$5,099	\$4,660	\$4,876
Support Services-Salaries and Benefits	\$4,447	\$4,417	\$4,735	\$4,327	\$4,566
Total Administrative Costs	\$5,866	\$5,995	\$6,359	\$5,916	\$5,859
Administration Salaries and Benefits	\$4,640	\$4,663	\$5,123	\$4,712	\$4,772
Total Operations and Maintenance of Plant	\$4,695	\$4,838	\$5,344	\$4,860	\$4,624
Operations and Maintenance-Salaries and Benefits	\$1,808	\$2,881	\$2,087	\$1,931	\$1,690
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$583	\$563	\$585	\$528	\$549
Total Equipment Costs	\$100	\$339	\$150	\$213	\$131
Legal Costs	\$106	\$185	\$118	\$153	\$98
Employee Benefits as a percentage of salaries*	29.27%	27.44%	29.66%	30.27%	30.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Bank, Outside organizations	70,000	Bank interest and facility usage, events, etc.
740	Somerset County	106,723	Twilight Program
765	State of NJ	648,018	Linkages, Skills USA, and Voc Partnership grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Somerset County Joint Insurance Fund, Southern Skylands Regional Health Insurance Fund	0
Others	Snow removal - Somerset County	0
Professional Staff Development	Somerset County, William Paterson University	0
Purchasing	Somerset County, SCESC, HCESC, ESC of NJ and Ed-Data	0
Recycling	Somerset County	0
Staffing - Other	RVCC	0
Transportation Services, including Fuel	Somerset County and Somerset ESC	0

Employee Contract List for District

Name	Category	Measure
Andrew Eberhart	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,748
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$985
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,146
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,199
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 @ per diem/ Max 90 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max (22 days) @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Eberhart	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$986
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	2 days max @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carene Jegou	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,152
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Carene Jegou	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,463
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 @ per diem/ Max 90 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 yr max (44 days) @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$736
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	2 days max @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chrys Harttraft	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chrys Harttraft	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,055
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,146
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 nte \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max(22 days) @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chrys Harttraft	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Duane Wallace	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$100,837
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$577
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,368
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,098
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 @ per diem/ Max 90 days

Employee Contract List for District

Name	Category	Measure
Duane Wallace	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max (22 days) @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$823
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	2 days max @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Raelene Sipple	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Raelene Sipple	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$639
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 nte \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max(22 days) @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Boettger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$577
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,910
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,858
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 @ per diem/ Max 90 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max (22 days) @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Boettger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$694
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	2 days max @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valerie Hart	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Valerie Hart	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$639
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,322
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 @ per diem/ Max 90 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1 yr max (22 days) @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$756
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	2 days max @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported