

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	393.0	396.0	470.0
On Roll Special Ed Full-Time	37.0	46.0	64.0
On Roll Subtotal	430.0	442.0	534.0
In Private School Placements	3.0	2.0	0.0
Sent to Other Districts Regular	96.0	94.5	0.0
Sent to Other Districts Special Ed	14.0	25.0	2.0
Received	1.0	4.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,149,056	6,222,845	6,347,301
	Total Tuition	10-1300	0	37,386	16,800
	Unrestricted Miscellaneous Revenues	10-1XXX	91,572	21,000	21,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	100
	Total Revenues from Local Sources		6,240,628	6,281,233	6,385,301
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,547	64,547	64,547
	Extraordinary Aid	10-3131	60,254	75,000	75,000
	Categorical Special Education Aid	10-3132	342,553	342,553	342,553
	Equalization Aid	10-3176	3,046,297	3,099,680	3,252,252
	Categorical Security Aid	10-3177	174,283	174,283	174,283
	Total Revenues from State Sources		3,687,934	3,756,063	3,908,635
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	560,681	564,264
	Withdrawal from Capital Reserve for Local Share	10-307	0	705,050	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	520,000	0	505,000
	Withdrawal from Maintenance Reserve	10-310	0	0	115,000
	Adjustment for Prior Year Encumbrances		0	216,666	0
	Actual Revenues (Over)/Under Expenditures		124,351	0	0
General Fund Revenues	Total Operating Budget		10,572,913	11,519,693	11,478,200
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,500	2,500	2,500
	Total Revenues from Local Sources	20-1XXX	2,500	2,500	2,500
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	122,020	90,628	77,033
	Title II	20-4451-4455	11,994	9,596	8,157
	Title III	20-4491-4494	11,991	5,167	4,392
	Title IV	20-4471-4474	10,750	8,000	6,800
	I.D.E.A. Part B (Handicapped)	20-4420-4429	128,149	104,294	88,650
	Total Revenues from Federal Sources		284,904	217,685	185,032
Special Revenue Fund Revenues	Total Grants and Entitlements		287,404	220,185	187,532

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	352,200	334,900	317,800
	Total Revenues from Local Sources		352,200	334,900	317,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		352,200	334,900	317,800
Debt Service Fund Revenues	Total Repayment of Debt		352,200	334,900	317,800
All Fund Revenues	Total Revenues/Sources		11,212,517	12,074,778	11,983,532
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,212,517	12,074,778	11,983,532

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,452,891	2,661,136	2,631,676
	Special Education-Instruction	11-2XX-100-XXX	634,529	686,886	894,833
	Basic Skills/Remedial-Instruction	11-230-100-XXX	31,176	28,478	29,759
	Bilingual Education-Instruction	11-240-100-XXX	75,595	80,200	61,240
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	69,282	53,717	53,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,667,398	1,968,296	2,637,567
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,261	46,400	39,064
	Undistributed Expenditures-Health Services	11-000-213-XXX	98,052	103,855	100,790
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	125,330	127,704	96,425
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	99,182	130,220	100,220
	Undistributed Expenditures-Guidance	11-000-218-XXX	57,814	61,020	62,965
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	216,033	312,463	305,895
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	158,880	169,300	180,095
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	93,221	157,510	66,135
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	57,548	85,000	65,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	158,262	175,017	170,675
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	206,162	267,797	232,215
	Undistributed Expenditures-Central Services	11-000-251-XXX	224,652	239,170	270,520
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	90,000	93,600	97,344
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	916,126	1,003,660	831,439
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	285,360	417,500	395,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,188,683	1,604,574	1,405,711
	Total Undistributed Expenditures		5,675,964	6,963,086	7,057,560
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	100
General Fund Current Expenses	Total General Current Expense		8,939,437	10,473,504	10,728,168

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	258,366	119,059	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	76,262	95,391	537,491
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	811,184	622,150	0
	Increase In Capital Reserve	10-604	350,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1	100
	Total Capital Outlay		1,495,812	836,601	537,591
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	7,374	16,500	16,500
	Total Summer School	13-422-X00-XXX	7,374	16,500	16,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	7,374	16,500	16,500
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	130,290	193,088	195,941
	General Fund Grand Total		10,572,913	11,519,693	11,478,200
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,500	2,500	2,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	122,020	90,628	77,033
	Title II	20-XXX-XXX-XXX	11,994	9,596	8,157
	Title III	20-XXX-XXX-XXX	11,991	5,167	4,392
	Title IV	20-XXX-XXX-XXX	10,750	8,000	6,800
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	128,149	104,294	88,650
	Total Federal Projects	20-XXX-XXX-XXX	284,904	217,685	185,032
Special Revenue Fund Expenses	Total Special Revenue Funds		287,404	220,185	187,532
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	352,200	334,900	317,800
	Total Debt Service Funds		352,200	334,900	317,800
All Fund Expenses	Total Expenditures/Appropriations		11,212,517	12,074,778	11,983,532
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,212,517	12,074,778	11,983,532

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,283,113	3,044,929	2,339,880	1,834,980
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	477,620	477,620	477,621	362,721
	Legal Reserve	1,125,061	1,124,945	564,264	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	250,000	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,171	\$16,209	\$13,760	\$18,678	\$14,770
Total Classroom Instruction	\$8,477	\$9,468	\$8,204	\$10,960	\$9,111
Classroom-Salaries and Benefits	\$7,868	\$8,613	\$7,457	\$9,881	\$8,178
Classroom-General Supplies and Textbooks	\$391	\$476	\$405	\$483	\$447
Classroom-Purchased Services	\$219	\$379	\$342	\$596	\$487
Total Support Services	\$2,201	\$2,432	\$2,155	\$3,009	\$2,131
Support Services-Salaries and Benefits	\$1,626	\$1,886	\$1,587	\$1,696	\$1,228
Total Administrative Costs	\$1,888	\$2,011	\$1,724	\$2,255	\$1,820
Administration Salaries and Benefits	\$1,641	\$1,772	\$1,517	\$1,965	\$1,591
Total Operations and Maintenance of Plant	\$1,485	\$2,126	\$1,574	\$2,321	\$1,599
Operations and Maintenance-Salaries and Benefits	\$6	\$5	\$42	\$54	\$55
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$117	\$171	\$101	\$131	\$107
Total Equipment Costs	\$274	\$599	\$170	\$275	\$0
Legal Costs	\$24	\$31	\$37	\$52	\$43
Employee Benefits as a percentage of salaries*	27.44%	28.41%	33.57%	36.90%	31.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ERIC North Consortium - Workers Compensation Insurance Group	0
Municipal/Public Works	South Bound Brook Borough - Snow Removal from Parking Lots, Landscaping Assistance, & Trash Removal)	0
Purchasing	ACES Gas and Electric	0
	ACT Telephone and Long Distance	0
	Ed Data Cooperative Purchasing - Supplies and Materials	0
	Middlesex Regional Educational Services Commission (ESC) - Supplies and Materials	0
	Hunterdon Regional Ed Services Commission	0
Recycling	South Bound Brook Borough	0
Special Education Services	Middlesex Regional Educational Services Commission (ESC)	0
	Rutgers Douglass Outreach Disabilities Center	0
Transportation Services, including Fuel	Somerset County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
South Bound Brook Borough	(A) General Fund School Levy	5,863,712
	(D) Total School Levy	6,181,512
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	329,527,693
	(H) Estimated Equalized Valuation (as of 10/01/19)	376,291,568
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7794
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8759
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5583
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6427

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$152,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days following last day of employment based on % of current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Josephine El-Raheb	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Josephine El-Raheb	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80 per day for a maximum of 50 days to be paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days. Receives 20 days per year.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Leonard Libitz	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Leonard Libitz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80.00 per day for a maximum of 50 days to be paid out upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation pay-out policy. To receive 20 vacation days per year.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Leonard Libitz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Butynes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$4,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80.00 per day for a maximum of 50 days to be paid out upon retirement	

Employee Contract List for District

Name	Category	Measure
Lisa Butynes	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout. Receives 20 vacation days per year.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Vincent Caravello	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$103,337
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	02/11/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vincent Caravello	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80.00 per day for a maximum of 50 days to be paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days (do not accrue year-to-year)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	