

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,745.0	2,678.0	2,661.0
On Roll Regular Shared-Time	3.0	1.0	1.0
On Roll Special Ed Full-Time	440.0	456.0	452.0
On Roll Special Ed Shared-Time	4.0	2.0	2.0
On Roll Subtotal	3,192.0	3,137.0	3,116.0
In Private School Placements	21.5	18.0	18.0
Sent to Other Districts Regular	1.0	2.0	2.0
Sent to Other Districts Special Ed	8.0	7.0	6.0
Received	31.0	27.0	27.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	56,737,130	58,309,089	59,863,472
	Total Tuition	10-1300	139,215	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	187,077	100,000	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	22,293	1,000	1,000
	Total Revenues from Local Sources		57,085,715	58,441,089	59,995,472
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,128,376	1,128,376	1,128,376
	Extraordinary Aid	10-3131	400,699	235,751	300,000
	Categorical Special Education Aid	10-3132	2,030,137	2,030,137	2,030,137
	Equalization Aid	10-3176	2,488,733	2,384,116	2,218,067
	Categorical Security Aid	10-3177	252,688	252,688	252,688
	Other State Aids	10-3XXX	56,469	0	0
	Total Revenues from State Sources		6,357,102	6,031,068	5,929,268
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	28,422	21,761
	Total Revenues from Federal Sources		0	28,422	21,761
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	750,000	898,593
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,306,840	1,503,620
	Withdrawal from Maintenance Reserve	10-310	0	200,000	200,000
	Transfers from Other Funds	10-5200	788	0	0
	Adjustment for Prior Year Encumbrances		0	2,293,931	0
	Actual Revenues (Over)/Under Expenditures		-327,381	0	0
General Fund Revenues	Total Operating Budget		63,116,224	69,051,350	68,548,714
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	144,815	93,126	0
	Total Revenues from Local Sources	20-1XXX	144,815	93,126	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	752,310	870,502	870,502
	Total Revenues from State Sources		752,310	870,502	870,502

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	61,893	103,728	88,169
	Title II	20-4451-4455	47,190	74,561	63,377
	Title III	20-4491-4494	331	0	0
	Title IV	20-4471-4474	0	20,000	17,000
	Title Vi	20-4417-4418	0	1,152	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	940,345	1,147,051	974,993
	Other	20-4XXX	58,341	0	0
	Total Revenues from Federal Sources		1,108,100	1,346,492	1,143,539
Special Revenue Fund Revenues	Total Grants and Entitlements		2,005,225	2,310,120	2,014,041
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	478,830	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,664,384	5,023,263	5,100,371
	Total Revenues from Local Sources		4,664,384	5,023,263	5,100,371
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	597,649	581,818	601,404
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		5,740,863	5,605,081	5,701,775
	Actual Revenues (Over)/Under Expenditures		-73,169	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,667,694	5,605,081	5,701,775
All Fund Revenues	Total Revenues/Sources		70,789,143	76,966,551	76,264,530
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		70,789,143	76,966,551	76,264,530

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,518,079	19,981,637	21,181,294
	Special Education-Instruction	11-2XX-100-XXX	5,376,111	5,429,382	5,516,300
	Bilingual Education-Instruction	11-240-100-XXX	71,025	84,547	75,730
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	263,666	320,851	291,951
	School-Sponsored Athletics-Instruction	11-402-100-XXX	851,458	831,721	879,268
	Before/After School Programs	11-421-XXX-XXX	0	12,430	15,000
	Summer School	11-422-XXX-XXX	0	5,950	6,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,103,009	1,156,172	1,261,893
	Other Instructional Programs-Instruction	11-4XX-100-XXX	265,337	274,243	275,923
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,888,805	1,981,531	1,544,110
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	120,870	124,608	124,023
	Undistributed Expenditures-Health Services	11-000-213-XXX	484,073	502,384	540,641
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,238,930	1,269,422	1,473,339
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	559,849	581,045	687,447
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,178,108	1,479,248	1,499,354
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,582,319	1,638,073	1,656,010
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	905,090	1,016,654	1,078,109
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,007,825	1,082,188	1,062,335
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,121	150,730	147,503
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	651,684	821,217	741,299
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,609,562	2,577,787	2,646,801
	Undistributed Expenditures-Central Services	11-000-251-XXX	622,402	683,179	630,652
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	644,460	749,630	735,269
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,591,245	6,158,767	6,282,163
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,132,202	4,507,153	4,625,965
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,012,570	11,265,984	11,323,001
	Total Undistributed Expenditures		33,309,115	36,589,600	36,798,021
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		60,757,800	64,687,533	66,302,380

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	398,791	371,013	378,209
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,540,567	3,579,946	1,518,383
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,939,358	3,951,959	1,897,592
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	419,066	411,858	348,742
	General Fund Grand Total		63,116,224	69,051,350	68,548,714
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	144,815	93,126	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	74,990	76,549	76,549
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	81,375	254,907	254,907
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	189,466	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	135,203	137,837	137,837
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	52,054	50,724	50,724
	Nonpublic Security Aid	20-XXX-XXX-XXX	219,222	293,060	293,060
	Vocational Education	20-XXX-XXX-XXX	0	57,425	57,425
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	752,310	870,502	870,502
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	61,893	103,728	88,169
	Title II	20-XXX-XXX-XXX	47,190	74,561	63,377
	Title III	20-XXX-XXX-XXX	331	0	0
	Title IV	20-XXX-XXX-XXX	0	20,000	17,000
	Title VI	20-XXX-XXX-XXX	0	1,152	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	940,345	1,147,051	974,993
	Other	20-XXX-XXX-XXX	58,341	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,108,100	1,346,492	1,143,539
Special Revenue Fund Expenses	Total Special Revenue Funds		2,005,225	2,310,120	2,014,041
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,667,694	5,605,081	5,701,775
	Total Debt Service Funds		5,667,694	5,605,081	5,701,775
All Fund Expenses	Total Expenditures/Appropriations		70,789,143	76,966,551	76,264,530
Expenses Net of Transfers	Total Expenditures Net of Transfers		70,789,143	76,966,551	76,264,530

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	6,382,278	4,537,502	3,231,662	1,729,042
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	911,633	911,633	712,633	513,633
	Legal Reserve	1,500,000	1,500,000	750,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,338,075	1,483,741	1,483,741	1,335,148
	Repayment of Debt	1	73,170	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,218	\$17,248	\$18,397	\$18,677	\$19,431
Total Classroom Instruction	\$9,884	\$10,333	\$10,901	\$10,956	\$11,504
Classroom-Salaries and Benefits	\$9,525	\$9,729	\$10,301	\$10,404	\$10,813
Classroom-General Supplies and Textbooks	\$197	\$194	\$257	\$345	\$377
Classroom-Purchased Services	\$162	\$411	\$343	\$207	\$314
Total Support Services	\$2,658	\$2,761	\$3,073	\$3,120	\$3,289
Support Services-Salaries and Benefits	\$2,321	\$2,418	\$2,669	\$2,715	\$2,841
Total Administrative Costs	\$1,731	\$1,703	\$1,776	\$1,866	\$1,854
Administration Salaries and Benefits	\$1,476	\$1,415	\$1,437	\$1,460	\$1,495
Total Operations and Maintenance of Plant	\$1,770	\$1,971	\$2,148	\$2,228	\$2,270
Operations and Maintenance-Salaries and Benefits	\$937	\$996	\$1,104	\$1,131	\$1,104
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$383	\$421	\$438	\$445	\$451
Total Equipment Costs	\$77	\$126	\$126	\$119	\$122
Legal Costs	\$33	\$33	\$44	\$60	\$48
Employee Benefits as a percentage of salaries*	27.38%	26.29%	28.79%	28.45%	27.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SCHOOL ALLIANCE INSURANCE FUND AND SCHOOL HEALTH INSURANCE FUND	0
Municipal/Public Works	SRO	80,000
	USE OF TOWNSHIP AND SCHOOL FIELDS	0
Others	COUNTY ROUND TABLES FOR NETWORKING INFORMATION	0
Purchasing	ESCNJ, HCESC	0
Special Education Services	SUSSEX COUNTY EDUCATIONAL SERVICES COMMISSION	0
Transportation Services, including Fuel	SUSSEX COUNTY REGIONAL COOPERATIVE FOR TRANSPORTATION	0
	SUSSEX COUNTY TECHNICAL SCHOOL FOR BUS MAINTENANCE	0

Estimated Tax Rates

Municipality	Category	Amount
Sparta Township	(A) General Fund School Levy	59,863,472
	(D) Total School Levy	64,963,843
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,988,275,100
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,278,774,523
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0033
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1740
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8258
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9813

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER TAPPEN	Job Title	Other
	Job Title II	FACILITIES SUPERVISOR
	Base Annual Salary Amount	\$98,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER TAPPEN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CYNTHIA COONEY	Job Title	Other
	Job Title II	SECRETARY
	Base Annual Salary Amount	\$75,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
CYNTHIA COONEY	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,246
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	MAX 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
KRISTINE DEMAY	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
KRISTINE DEMAY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
KRISTINE DEMAY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL ROSSI	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/29/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,154
Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000 at retirement	

Employee Contract List for District

Name	Category	Measure
MICHAEL ROSSI	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 30 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
PAMELA HINMAN	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
PAMELA HINMAN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK MCQUEENEY	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,841
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 DAYS AT PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK MCQUEENEY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported