

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,461.0	2,399.0	2,399.0
On Roll Regular Shared-Time	3.0	5.0	0.0
On Roll Special Ed Full-Time	569.0	596.0	583.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	3,034.0	3,001.0	2,982.0
In Private School Placements	21.0	27.0	33.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	9.0	9.0	9.0
Received	78.0	42.0	40.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,220,407	42,060,058	43,001,584
	Total Tuition	10-1300	234,526	254,770	161,000
	Unrestricted Miscellaneous Revenues	10-1XXX	89,840	47,000	47,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		38,544,773	42,362,328	43,210,084
General Fund Revenues from State Sources	School Choice Aid	10-3116	158,550	97,041	122,980
	Categorical Transportation Aid	10-3121	2,202,151	2,202,151	2,202,151
	Extraordinary Aid	10-3131	910,369	750,000	850,000
	Categorical Special Education Aid	10-3132	2,545,581	2,545,581	2,545,581
	Equalization Aid	10-3176	14,888,366	14,888,366	14,888,366
	Categorical Security Aid	10-3177	341,922	341,922	341,922
	Adjustment Aid	10-3178	3,971,619	2,566,030	580,955
	Other State Aids	10-3XXX	33,766	0	0
	Total Revenues from State Sources		25,052,324	23,391,091	21,531,955
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	90,230	92,924	87,632
	Total Revenues from Federal Sources		90,230	92,924	87,632
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	486,982	331,077
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	144,483	0
	Adjustment for Prior Year Encumbrances		0	458,087	0
	Actual Revenues (Over)/Under Expenditures		2,027,648	0	0
General Fund Revenues	Total Operating Budget		65,714,975	66,935,895	65,160,748
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,392	0	0
	Total Revenues from Local Sources	20-1XXX	9,392	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	120,824	100,000	0
	State Grants Through Intermediate Sources	20-3700	0	23,815	20,004
	Total Revenues from State Sources		120,824	123,815	20,004

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	182,472	218,455	183,502
	Title II	20-4451-4455	78,595	56,102	47,126
	Title IV	20-4471-4474	13,123	12,298	10,330
	I.D.E.A. Part B (Handicapped)	20-4420-4429	793,187	788,484	662,327
	Vocational Education	20-4430	0	94,989	79,791
	Other	20-4XXX	68,462	0	0
	Total Revenues from Federal Sources			1,135,839	1,170,328
Special Revenue Fund Revenues	Total Grants and Entitlements		1,266,055	1,294,143	1,003,080
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	989,945	651,880	274,409
	Total Revenues from Local Sources		989,945	651,880	274,409
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	640,655	434,020	198,391
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,630,600	1,085,900	472,800
Debt Service Fund Revenues	Total Repayment of Debt		1,630,600	1,085,900	472,800
All Fund Revenues	Total Revenues/Sources		68,611,630	69,315,938	66,636,628
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		68,611,630	69,315,938	66,636,628

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,451,728	19,687,101	18,464,306
	Special Education-Instruction	11-2XX-100-XXX	5,363,497	5,378,088	5,206,076
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	200	200
	Bilingual Education-Instruction	11-240-100-XXX	85,245	139,795	92,219
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	319,791	374,870	284,994
	School-Sponsored Athletics-Instruction	11-402-100-XXX	646,412	713,436	690,395
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,402,718	2,976,394	3,055,142
	Undistributed Expenditures-Health Services	11-000-213-XXX	597,242	611,601	544,526
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	766,807	829,626	825,932
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,309,059	2,260,192	2,370,789
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,421,795	1,299,238	1,195,578
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,185,702	2,251,925	2,172,611
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,503,887	1,364,618	1,339,054
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	387,062	435,036	441,051
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	197,121	340,847	340,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,071,791	1,108,291	1,092,052
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,262,486	2,312,622	2,286,128
	Undistributed Expenditures-Central Services	11-000-251-XXX	662,963	674,068	664,617
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	106,109	110,820	108,864
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,091,511	6,080,534	5,874,774
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,124,227	5,348,779	5,773,769
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,635,159	11,490,650	11,493,299
	Total Undistributed Expenditures		37,725,639	39,495,241	39,578,886
	General Fund Current Expenses	Total General Current Expense		64,592,312	65,788,731
Capital Outlay	Equipment	12-XXX-XXX-730	70,223	9,185	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	138,252	220,510	41,172
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		208,475	230,195	41,672

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	914,188	916,969	802,000
	General Fund Grand Total		65,714,975	66,935,895	65,160,748
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,392	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,128	1,054	885
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	730	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,328	2,231	1,874
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	792	720	605
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,600	3,450	2,898
	Other	20-XXX-XXX-XXX	112,246	116,360	13,742
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	120,824	123,815	20,004
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	182,472	218,455	183,502
	Title II	20-XXX-XXX-XXX	78,595	56,102	47,126
	Title IV	20-XXX-XXX-XXX	13,123	12,298	10,330
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	793,187	788,484	662,327
	Vocational Education	20-XXX-XXX-XXX	0	94,989	79,791
	Other	20-XXX-XXX-XXX	68,462	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,135,839	1,170,328	983,076
Special Revenue Fund Expenses	Total Special Revenue Funds		1,266,055	1,294,143	1,003,080
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,630,600	1,085,900	472,800
	Total Debt Service Funds		1,630,600	1,085,900	472,800
All Fund Expenses	Total Expenditures/Appropriations		68,611,630	69,315,938	66,636,628
Expenses Net of Transfers	Total Expenditures Net of Transfers		68,611,630	69,315,938	66,636,628

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	666,376	618,104	474,121	474,621
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,470	2,470	2,470	2,470
	Legal Reserve	1,321,983	693,059	331,077	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,775,637	1,631,859	1,329,556	1,329,556
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,239	\$19,178	\$19,538	\$19,506	\$18,867
Total Classroom Instruction	\$10,144	\$10,855	\$11,017	\$10,886	\$10,360
Classroom-Salaries and Benefits	\$9,499	\$10,272	\$10,450	\$10,322	\$9,814
Classroom-General Supplies and Textbooks	\$286	\$260	\$277	\$258	\$249
Classroom-Purchased Services	\$359	\$323	\$290	\$306	\$297
Total Support Services	\$3,739	\$3,899	\$3,910	\$3,990	\$3,986
Support Services-Salaries and Benefits	\$3,414	\$3,583	\$3,506	\$3,549	\$3,648
Total Administrative Costs	\$1,723	\$1,685	\$1,748	\$1,778	\$1,771
Administration Salaries and Benefits	\$1,502	\$1,461	\$1,541	\$1,553	\$1,548
Total Operations and Maintenance of Plant	\$2,233	\$2,344	\$2,422	\$2,400	\$2,336
Operations and Maintenance-Salaries and Benefits	\$1,316	\$1,418	\$1,540	\$1,491	\$1,458
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$392	\$388	\$433	\$443	\$405
Total Equipment Costs	\$45	\$24	\$0	\$3	\$0
Legal Costs	\$17	\$15	\$17	\$17	\$19
Employee Benefits as a percentage of salaries*	28.59%	26.48%	29.06%	29.16%	30.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District is a member os School Alliance Insurance Fund (SAIF) which is a Joint Insurance Fund.	0
Purchasing	The District is a member of The Alliance for Competitive Energy Services and saves on fuel oil by participating in a larger comprehensive bidding process.	0
	The District belongs to several purchasing cooperatives for the purpose of reducing cost. The Coops include Hunterdon County Ed. Services Coop., Morris County Coop., Educational Data, Inc., and Western States Contracting Alliance Coop.	0
Transportation Services, including Fuel	The District works collaboratively with other Districts within Sussex County in an effort to combine routes wherever possible and minimize cost.	0

Estimated Tax Rates

Municipality	Category	Amount
Vernon Township	(A) General Fund School Levy	42,530,821
	(D) Total School Levy	42,993,966
	(B) Estimated Net Taxable Valuation (as of 02/06/20)	2,402,779,700
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,509,080,967
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7701
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7893
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6951
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7135

Employee Contract List for District

Name	Category	Measure
Charles McKay	Job Title	Assistant Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$163,661
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,254
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vacation days paid at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles McKay	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darryl Storms	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$112,762
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darryl Storms	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	May cash out up to 10 unused vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jamie VanGilst	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$82,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie VanGilst	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie VanGilst	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Smith	Job Title	Administrative Assistant
	Job Title II	N
	Base Annual Salary Amount	\$75,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Jennifer Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen D'Avino	Job Title	Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Karen D'Avino	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vacation days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MaryGrace Branagan	Job Title	Administrative Assistant
	Job Title II	N
	Base Annual Salary Amount	\$79,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MaryGrace Branagan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Shea	Job Title	Information Technology
	Job Title II	N
	Base Annual Salary Amount	\$104,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Shea	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	May cash out up to 10 unused vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ronald Harris	Job Title	Information Technology
	Job Title II	N
	Base Annual Salary Amount	\$75,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Harris	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Harris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ruth Gagliostro	Job Title	Administrative Assistant
	Job Title II	N
	Base Annual Salary Amount	\$88,642
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Ruth Gagliostro	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Kepnes	Job Title	Business Administrator
	Job Title II	N
	Base Annual Salary Amount	\$169,764
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steven Kepnes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,671
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days on retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued vacation days on separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Waleck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$81,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Waleck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported