

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,731.0	2,756.0	2,771.0
On Roll Regular Shared-Time	20.0	9.0	9.0
On Roll Special Ed Full-Time	383.0	389.0	406.0
On Roll Special Ed Shared-Time	19.0	11.0	11.0
On Roll Subtotal	3,153.0	3,165.0	3,197.0
In Private School Placements	26.0	28.0	28.0
Sent to Other Districts Special Ed	13.0	10.5	9.0
Received	1.0	1.0	0.0
In State Facilities	4.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,526,495	30,526,495	30,526,495
	Total Tuition	10-1300	63,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	297,487	257,692	257,692
	Interest Earned on Capital Reserve Funds	10-1XXX	0	8,000	0
	Total Revenues from Local Sources		30,886,982	30,792,187	30,784,187
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	460,771	460,771	460,771
	Extraordinary Aid	10-3131	824,552	0	0
	Categorical Special Education Aid	10-3132	1,827,031	1,827,031	1,827,031
	Equalization Aid	10-3176	19,723,724	21,160,214	23,343,707
	Categorical Security Aid	10-3177	1,089,465	1,089,465	1,089,465
	Total Revenues from State Sources		23,925,543	24,537,481	26,720,974
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	63,958	74,308	77,233
	Total Revenues from Federal Sources		63,958	74,308	77,233
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	625,000	1,483,252
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	655,000	2,281,967
	Transfers from Other Funds	10-5200	167,815	0	0
	Adjustment for Prior Year Encumbrances		0	1,124,748	0
	Actual Revenues (Over)/Under Expenditures		-1,035,095	0	0
General Fund Revenues	Total Operating Budget		54,009,203	57,808,724	61,347,613
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	44,173	0	0
	Total Revenues from Local Sources	20-1XXX	44,173	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	200,000	0
	Preschool Education Aid	20-3218	2,235,826	2,539,998	3,681,300
	Other Restricted Entitlements	20-32XX	140,917	126,435	101,149
	Total Revenues from State Sources		2,376,743	2,866,433	3,782,449

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	733,826	664,050	531,240
	Title II	20-4451-4455	98,724	181,727	145,382
	Title III	20-4491-4494	32,841	83,819	67,055
	Title IV	20-4471-4474	52,830	44,906	35,925
	I.D.E.A. Part B (Handicapped)	20-4420-4429	853,819	731,815	585,452
	Total Revenues from Federal Sources			1,772,040	1,706,317
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	181,720	0	0
	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	87,012	282,429
Special Revenue Fund Revenues	Total Grants and Entitlements		4,374,676	4,659,762	5,429,932
All Fund Revenues	Total Revenues/Sources		58,383,879	62,468,486	66,777,545
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	181,720	0	0
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	87,012	282,429
	Total Revenues/Sources Net of Transfers		58,202,159	62,381,474	66,495,116

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,110,048	14,766,721	14,768,070
	Special Education-Instruction	11-2XX-100-XXX	3,843,504	4,161,478	4,355,401
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,338,749	1,389,118	1,099,674
	Bilingual Education-Instruction	11-240-100-XXX	647,447	673,380	745,352
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	133,216	144,954	178,836
	School-Sponsored Athletics-Instruction	11-402-100-XXX	495,719	541,315	576,290
	Before/After School Programs	11-421-XXX-XXX	77,530	68,000	73,300
	Summer School	11-422-XXX-XXX	119,545	121,500	188,500
	Community Services Programs/Operations	11-800-330-XXX	0	1,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,321,603	3,621,878	3,861,969
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	74,831	70,895	60,132
	Undistributed Expenditures-Health Services	11-000-213-XXX	747,420	772,474	748,612
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	636,550	700,943	690,607
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	571,826	680,242	985,389
	Undistributed Expenditures-Guidance	11-000-218-XXX	920,433	960,889	1,005,888
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,043,436	1,171,750	1,031,583
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	603,700	639,608	846,635
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	599,327	641,895	608,270
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	50,491	65,422	50,650
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,157,070	1,267,136	930,284
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,786,102	2,867,244	3,049,269
	Undistributed Expenditures-Central Services	11-000-251-XXX	806,641	815,062	674,617
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	83,444	58,980	122,274
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,217,454	6,282,260	6,935,459
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,696,168	1,772,780	2,133,153
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,395,913	10,154,143	10,604,821
	Total Undistributed Expenditures			29,712,409	32,543,601
General Fund Current Expenses	Total General Current Expense		50,478,167	54,411,067	56,325,035

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	293,954	245,167	383,428
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,387,604	2,353,526	3,710,493
	Interest Deposit to Capital Reserve	10-604	0	8,000	0
	Total Capital Outlay		2,681,558	2,606,693	4,093,921
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	849,478	790,964	928,657
	General Fund Grand Total		54,009,203	57,808,724	61,347,613
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,173	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,485,152	1,356,125	1,788,826
	Support Services	20-218-200-XXX	802,757	1,463,385	2,087,903
	Facility Acquisition and Construction Services	20-218-400-XXX	129,637	7,500	87,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,417,546	2,827,010	3,963,729
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,619	8,351	6,681
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	76,924	69,952	55,962
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,003	14,432	11,546
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,578	15,830	12,664
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,565	5,630	4,504
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,770	12,240	9,792
	Other	20-XXX-XXX-XXX	30,458	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,558,463	2,953,445	4,064,878
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	733,826	664,050	531,240
	Title II	20-XXX-XXX-XXX	98,724	181,727	145,382
	Title III	20-XXX-XXX-XXX	32,841	83,819	67,055
	Title IV	20-XXX-XXX-XXX	52,830	44,906	35,925
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	853,819	731,815	585,452
	Total Federal Projects	20-XXX-XXX-XXX	1,772,040	1,706,317	1,365,054
Special Revenue Fund Expenses	Total Special Revenue Funds		4,374,676	4,659,762	5,429,932
All Fund Expenses	Total Expenditures/Appropriations		58,383,879	62,468,486	66,777,545

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	181,720	0	0
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	87,012	282,429
	Total Expenditures Net of Transfers		58,202,159	62,381,474	66,495,116

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,364,787	4,335,706	3,688,706	1,406,739
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	274,474	934,473	714,473	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,208,893	2,307,459	1,902,459	1,133,680
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,226	\$15,347	\$16,698	\$16,583	\$17,085
Total Classroom Instruction	\$8,614	\$8,906	\$9,556	\$9,394	\$9,509
Classroom-Salaries and Benefits	\$8,099	\$8,402	\$9,252	\$9,052	\$9,095
Classroom-General Supplies and Textbooks	\$419	\$437	\$218	\$258	\$205
Classroom-Purchased Services	\$95	\$67	\$86	\$84	\$210
Total Support Services	\$2,466	\$2,267	\$2,596	\$2,546	\$2,738
Support Services-Salaries and Benefits	\$2,238	\$2,040	\$2,358	\$2,307	\$2,372
Total Administrative Costs	\$1,840	\$1,890	\$1,975	\$1,967	\$1,929
Administration Salaries and Benefits	\$1,564	\$1,591	\$1,672	\$1,636	\$1,729
Total Operations and Maintenance of Plant	\$2,048	\$2,012	\$2,278	\$2,379	\$2,578
Operations and Maintenance-Salaries and Benefits	\$1,344	\$1,383	\$1,517	\$1,484	\$1,466
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$231	\$247	\$265	\$270	\$299
Total Equipment Costs	\$22	\$137	\$63	\$82	\$150
Legal Costs	\$38	\$38	\$38	\$49	\$38
Employee Benefits as a percentage of salaries*	30.07%	30.58%	31.19%	31.19%	32.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Hillside Township	(A) General Fund School Levy	30,526,495
	(D) Total School Levy	30,526,495
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	893,607,653
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,994,538,932
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.4161
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.4161
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5305
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5305

Employee Contract List for District

Name	Category	Measure
A ROBERT GREGORY	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/02/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERS DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
A ROBERT GREGORY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ANTOINE GAYLES	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ANTOINE GAYLES	Total Allowances Amount	\$3,980
	Total Bonuses Amount	\$8,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,331
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	# SICK DAYS PAID OUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# VACA DAYS PAID OUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	# PERSONAL DAYS PAID OUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DAVID DEFLURI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR B AND G
	Base Annual Salary Amount	\$117,215
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID DEFLURI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$908
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,974
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT VACA DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID DEFLURI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID EICHENHOLTZ	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,224
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,354
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,577
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY PAYOUT	

Employee Contract List for District

Name	Category	Measure
DAVID EICHENHOLTZ	Contractual Post-Employment Benefit Description of Payout of Vacation days	VACA DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERS DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DEBRA SHEARD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR CURR
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	05/06/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
DEBRA SHEARD	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,008
	Total Bonuses Amount	\$26,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,617
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT VACA DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
EVELYN STANLEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PAYROLL COOD
	Base Annual Salary Amount	\$80,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,305
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT VACA DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
EVELYN STANLEY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES BEVERE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR CURR
	Base Annual Salary Amount	\$105,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/11/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES BEVERE	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$309
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT VACA DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JEREMY MOJICA	Job Title	Information Technology
	Job Title II	COORDINATOR
	Base Annual Salary Amount	\$82,154
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JEREMY MOJICA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$456
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,123
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT VACA DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JEREMY MOJICA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARLENA BATTS	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$575
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,374
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT SICK DAYS	

Employee Contract List for District

Name	Category	Measure
MARLENA BATTS	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT VACA DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MATTHEW LEONARDIS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR TRANS/FOOD
	Base Annual Salary Amount	\$87,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MATTHEW LEONARDIS	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$636
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,833
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT VACA DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA SESSIONS	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,237
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,794
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT VACA DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA SESSIONS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANDY MERCEDES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR SPEC SVCES
	Base Annual Salary Amount	\$137,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
SANDY MERCEDES	Total Allowances Amount	\$3,529
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT VACA DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT PERS DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported