

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	651.0	665.0	667.0
On Roll Special Ed Full-Time	76.0	81.0	81.0
On Roll Subtotal	727.0	746.0	748.0
In Private School Placements	8.5	8.0	8.0
Sent to Other Districts Regular	257.5	242.0	242.0
Sent to Other Districts Special Ed	44.0	41.5	41.5
Received	15.0	17.0	17.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,032,764	16,353,419	16,778,899
	Total Tuition	10-1300	111,660	125,000	172,500
	Transportation Fees from Individuals	10-1410	52,158	45,000	54,000
	Unrestricted Miscellaneous Revenues	10-1XXX	58,658	30,000	51,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	132,116	28,000	0
	Total Revenues from Local Sources		16,387,356	16,583,419	17,058,399
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	307,722	307,722	307,722
	Extraordinary Aid	10-3131	112,873	133,218	120,000
	Categorical Special Education Aid	10-3132	435,718	513,853	639,231
	Categorical Security Aid	10-3177	19,731	19,731	19,731
	Other State Aids	10-3XXX	20,590	0	0
	Total Revenues from State Sources		896,634	974,524	1,086,684
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	375,249	442,802
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	370,000	50,000
	Withdrawal from Maintenance Reserve	10-310	0	75,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	140,000	105,000
	Adjustment for Prior Year Encumbrances		0	265,402	0
	Actual Revenues (Over)/Under Expenditures		-715,143	0	0
General Fund Revenues	Total Operating Budget		16,568,847	18,783,594	18,742,885
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	66,670	0	0
	Total Revenues from Local Sources	20-1XXX	66,670	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	79,736	67,776	63,712
	Title II	20-4451-4455	17,863	15,184	14,150
	Title IV	20-4471-4474	10,000	8,500	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	149,208	126,827	127,474
	Total Revenues from Federal Sources		256,807	218,287	213,836
Special Revenue Fund Revenues	Total Grants and Entitlements		323,477	218,287	213,836

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	12,984	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,237,201	1,233,439	1,215,916
	Total Revenues from Local Sources		1,237,201	1,233,439	1,215,916
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	454,736	453,376	451,812
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,704,921	1,686,815	1,667,728
Debt Service Fund Revenues	Total Repayment of Debt		1,704,921	1,686,815	1,667,728
All Fund Revenues	Total Revenues/Sources		18,597,245	20,688,696	20,624,449
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,597,245	20,688,696	20,624,449

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,755,028	3,917,417	3,897,796
	Special Education-Instruction	11-2XX-100-XXX	948,032	1,139,351	1,094,701
	Basic Skills/Remedial-Instruction	11-230-100-XXX	364,100	360,453	379,635
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	52,205	69,314	69,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,435	51,500	64,000
	Summer School	11-422-XXX-XXX	4,068	0	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	36,002	36,002
	Other Instructional Programs-Instruction	11-4XX-100-XXX	21,137	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,487,680	5,882,602	6,176,468
	Undistributed Expenditures-Health Services	11-000-213-XXX	142,935	148,220	153,626
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	99,297	107,057	154,403
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	36,446	49,500	56,120
	Undistributed Expenditures-Guidance	11-000-218-XXX	119,242	123,170	125,156
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	373,230	432,599	406,002
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	127,363	194,516	211,673
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	317,869	390,850	374,329
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,101	5,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	285,889	309,006	289,392
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	410,515	416,115	405,158
	Undistributed Expenditures-Central Services	11-000-251-XXX	219,767	223,818	237,880
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	914,446	1,013,341	1,049,717
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	615,923	739,000	771,150
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,092,758	2,516,242	2,712,208
Total Undistributed Expenditures		11,249,461	12,551,036	13,128,282	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		16,431,466	18,126,073	18,670,416

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	55,277	45,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	69,120	611,521	71,469
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	12,984	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		137,381	657,521	72,469
General Fund Expenses and Transfers	General Fund Grand Total		16,568,847	18,783,594	18,742,885
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	66,670	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	79,736	67,776	63,712
	Title II	20-XXX-XXX-XXX	17,863	15,184	14,150
	Title IV	20-XXX-XXX-XXX	10,000	8,500	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	149,208	126,827	127,474
	Total Federal Projects	20-XXX-XXX-XXX	256,807	218,287	213,836
Special Revenue Fund Expenses	Total Special Revenue Funds		323,477	218,287	213,836
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,704,921	1,686,815	1,667,728
	Total Debt Service Funds		1,704,921	1,686,815	1,667,728
All Fund Expenses	Total Expenditures/Appropriations		18,597,245	20,688,696	20,624,449
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,597,245	20,688,696	20,624,449

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	864,725	866,725	497,725	448,725
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	128,409	130,409	56,409	57,409
	Legal Reserve	225,644	582,802	442,802	0
	Tuition Reserve	333,768	245,000	105,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	372,340	586,956	351,707	351,707
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,328	\$14,113	\$15,660	\$15,420	\$15,671
Total Classroom Instruction	\$8,306	\$8,896	\$9,838	\$9,597	\$9,658
Classroom-Salaries and Benefits	\$7,986	\$8,530	\$9,452	\$9,274	\$9,347
Classroom-General Supplies and Textbooks	\$270	\$290	\$312	\$249	\$263
Classroom-Purchased Services	\$50	\$76	\$73	\$73	\$48
Total Support Services	\$1,971	\$2,081	\$2,503	\$2,457	\$2,558
Support Services-Salaries and Benefits	\$1,635	\$1,809	\$2,116	\$2,076	\$2,197
Total Administrative Costs	\$1,387	\$1,548	\$1,509	\$1,585	\$1,584
Administration Salaries and Benefits	\$1,191	\$1,304	\$1,223	\$1,268	\$1,301
Total Operations and Maintenance of Plant	\$1,493	\$1,437	\$1,604	\$1,580	\$1,642
Operations and Maintenance-Salaries and Benefits	\$849	\$824	\$916	\$899	\$917
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$171	\$150	\$206	\$202	\$228
Total Equipment Costs	\$83	\$76	\$0	\$60	\$0
Legal Costs	\$24	\$40	\$34	\$47	\$37
Employee Benefits as a percentage of salaries*	31.52%	29.39%	32.91%	32.73%	35.10%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Borough of Mountainside shared services for snow removal	0
	Borough of Mountainside shared services for grounds maintenance	0
Insurance Coverages and Benefits	SAIF Consortium for property & casualty, workers compensation insurances	0
Purchasing	Ed Data Consortium for purchasing services	0
	ACES Consortium for utilities	0
Transportation Services, including Fuel	UCESC shared transportation services with other County BOEs	0
	MUJC Consortium of transportation routes	0

**Estimated Tax Rates**

Municipality	Category	Amount
Mountainside Borough	(A) General Fund School Levy	16,566,159
	(D) Total School Levy	17,782,075
	(B) Estimated Net Taxable Valuation (as of 02/21/20)	488,688,361
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,776,203,594
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.3899
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6387
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9327
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0011

Employee Contract List for District

Name	Category	Measure
Janet Walling	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$13,650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,550
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Walling	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Whitaker	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jason Whitaker	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kimberly Richards	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Richards	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kimberly Richards	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Slamb	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,584
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max

Employee Contract List for District

Name	Category	Measure
Raymond Slamb	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sheri Rouleau	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$93,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11

Employee Contract List for District

Name	Category	Measure
Sheri Rouleau	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Suzanne Jenks	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	215
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Suzanne Jenks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wayne Devico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B & G Supervisor
	Base Annual Salary Amount	\$100,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Wayne Devico	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	