

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	557.0	540.0	513.0
On Roll Special Ed Full-Time	109.0	109.0	95.0
On Roll Subtotal	666.0	649.0	608.0
In Private School Placements	13.0	10.0	10.0
Sent to Other Districts Regular	274.0	250.0	246.0
Sent to Other Districts Special Ed	51.0	50.0	51.0
Received	9.0	17.0	3.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,188,484	14,472,254	14,895,043
	Total Tuition	10-1300	288,101	192,000	133,000
	Unrestricted Miscellaneous Revenues	10-1XXX	47,236	20,000	20,000
	Total Revenues from Local Sources		14,523,821	14,684,254	15,048,043
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	147,093	147,093	147,093
	Extraordinary Aid	10-3131	167,196	65,000	65,000
	Categorical Special Education Aid	10-3132	763,471	763,471	763,471
	Equalization Aid	10-3176	4,672,930	4,134,864	3,297,471
	Categorical Security Aid	10-3177	105,232	105,232	105,232
	Other State Aids	10-3XXX	12,180	0	0
	Total Revenues from State Sources		5,868,102	5,215,660	4,378,267
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	46,372	113,919	0
	Withdrawal from Capital Reserve for Local Share	10-307	238,620	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	440,000
	Withdrawal from Maintenance Reserve	10-310	0	0	130,000
	Adjustment for Prior Year Encumbrances		0	328,848	0
	Actual Revenues (Over)/Under Expenditures		-39,673	0	0
General Fund Revenues	Total Operating Budget		20,637,242	20,342,681	19,996,310
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,917	8,416	6,000
	Total Revenues from Local Sources	20-1XXX	2,917	8,416	6,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	71,986	80,003	68,000
	Title II	20-4451-4455	18,944	18,252	15,515
	Title III	20-4491-4494	0	1,280	1,088
	Title IV	20-4471-4474	11,378	15,618	13,275
	I.D.E.A. Part B (Handicapped)	20-4420-4429	202,254	204,782	174,065
	Total Revenues from Federal Sources		304,562	319,935	271,943
Special Revenue Fund Revenues	Total Grants and Entitlements		307,479	328,351	277,943

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	488,155	444,104	451,921
	Total Revenues from Local Sources		488,155	444,104	451,921
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	159,545	161,568	155,079
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	26,728	0
	Total Local Repayment of Debt		647,700	632,400	607,000
Debt Service Fund Revenues	Total Repayment of Debt		647,700	632,400	607,000
All Fund Revenues	Total Revenues/Sources		21,592,421	21,303,432	20,881,253
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,592,421	21,303,432	20,881,253

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,622,804	3,619,060	3,541,354
	Special Education-Instruction	11-2XX-100-XXX	1,620,151	1,640,722	1,509,428
	Basic Skills/Remedial-Instruction	11-230-100-XXX	301,300	308,618	274,923
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,369	33,627	29,566
	School-Sponsored Athletics-Instruction	11-402-100-XXX	8,127	11,300	2,870
	Summer School	11-422-XXX-XXX	31,505	32,986	55,220
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,831,755	5,639,070	5,684,950
	Undistributed Expenditures-Health Services	11-000-213-XXX	200,745	155,767	160,982
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	312,592	294,491	319,386
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	226,098	239,166	261,842
	Undistributed Expenditures-Guidance	11-000-218-XXX	123,751	131,318	134,880
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	396,762	354,305	323,615
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	111,501	159,378	121,230
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	153,851	147,259	132,044
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,207	12,800	9,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	275,729	292,992	220,675
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	500,707	545,386	508,668
	Undistributed Expenditures-Central Services	11-000-251-XXX	250,338	288,615	266,926
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	14,626	22,038	20,045
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,381,808	1,408,251	1,425,583
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,348,293	1,596,611	1,393,389
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,592,872	2,913,121	2,997,283
	Total Undistributed Expenditures			13,725,635	14,200,568
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	115,000	0	0
General Fund Current Expenses	Total General Current Expense		19,443,891	19,846,881	19,393,859

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,150	9,000	8,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	828,998	335,759	442,261
	Increase In Capital Reserve	10-604	235,000	0	0
	Total Capital Outlay		1,066,148	344,759	450,761
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	127,203	151,041	151,690
	General Fund Grand Total		20,637,242	20,342,681	19,996,310
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,917	8,416	6,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	71,986	80,003	68,000
	Title II	20-XXX-XXX-XXX	18,944	18,252	15,515
	Title III	20-XXX-XXX-XXX	0	1,280	1,088
	Title IV	20-XXX-XXX-XXX	11,378	15,618	13,275
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	202,254	204,782	174,065
	Total Federal Projects	20-XXX-XXX-XXX	304,562	319,935	271,943
Special Revenue Fund Expenses	Total Special Revenue Funds		307,479	328,351	277,943
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	647,700	632,400	607,000
	Total Debt Service Funds		647,700	632,400	607,000
All Fund Expenses	Total Expenditures/Appropriations		21,592,421	21,303,432	20,881,253
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,592,421	21,303,432	20,881,253

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	857,407	853,787	1,053,787	613,787
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	177,615	292,615	322,615	192,615
	Legal Reserve	46,372	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	468,982	518,977	394,558	394,558
	Repayment of Debt	26,728	26,728	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,848	\$18,644	\$19,427	\$19,674	\$20,526
Total Classroom Instruction	\$11,021	\$11,421	\$12,033	\$11,875	\$12,335
Classroom-Salaries and Benefits	\$10,095	\$10,681	\$11,042	\$11,059	\$11,324
Classroom-General Supplies and Textbooks	\$436	\$333	\$345	\$345	\$352
Classroom-Purchased Services	\$489	\$407	\$646	\$471	\$659
Total Support Services	\$2,541	\$2,752	\$2,758	\$2,920	\$3,163
Support Services-Salaries and Benefits	\$1,328	\$1,510	\$1,985	\$2,093	\$2,432
Total Administrative Costs	\$1,985	\$1,996	\$2,031	\$2,256	\$2,243
Administration Salaries and Benefits	\$1,483	\$1,496	\$1,516	\$1,647	\$1,862
Total Operations and Maintenance of Plant	\$2,271	\$2,417	\$2,511	\$2,522	\$2,701
Operations and Maintenance-Salaries and Benefits	\$1,041	\$1,106	\$1,194	\$1,156	\$1,100
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$30	\$57	\$94	\$96	\$75
Total Equipment Costs	\$71	\$3	\$8	\$14	\$14
Legal Costs	\$26	\$32	\$38	\$39	\$42
Employee Benefits as a percentage of salaries*	36.95%	36.62%	39.57%	39.44%	42.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Providing licensed technician for oil tanks with Knowlton & Blairstown.	0
Insurance Coverages and Benefits	NJSBIG.	0
Others	Agreement with municipalities for plowing/salting during inclement weather.	0
Purchasing	Co Operative MCESC and HCESC and ESC of NJ.	0
Special Education Services	Acceptance of tuition students in our limited programs.	0
Transportation Services, including Fuel	Out of District Special Education Student Transportation.	0

Estimated Tax Rates

Municipality	Category	Amount
Independence Township	(A) General Fund School Levy	9,597,974
	(D) Total School Levy	9,889,180
	(B) Estimated Net Taxable Valuation (as of 03/12/20)	503,184,500
	(H) Estimated Equalized Valuation (as of 03/12/20)	590,453,532
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9074
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9653
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6255
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6748
Liberty Township	(A) General Fund School Levy	5,297,069
	(D) Total School Levy	5,457,784
	(B) Estimated Net Taxable Valuation (as of 03/12/20)	267,796,200
	(H) Estimated Equalized Valuation (as of 03/12/20)	296,300,288
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9780
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0380
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7877
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8420

Employee Contract List for District

Name	Category	Measure
Angela Moyer	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$77,150
	Full-Time Equivalent (FTE)	0.7
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	154
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angela Moyer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David C. Mango	Job Title	Superintendent
	Job Title II	Shared Services Agreement
	Base Annual Salary Amount	\$80,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	1870
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David C. Mango	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Israel Marmolojos, Jr	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,260
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Israel Marmolojos, Jr	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,805
	Total Contractual Post-Employment Benefit Amount	\$13,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ Max based on 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ Max Based on 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Israel Marmolojos, Jr	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica McDouagh	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,836
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	238
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/260	

Employee Contract List for District

Name	Category	Measure
Jessica McDouagh	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Mai	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,096
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Mai	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported