

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	676.0	626.0	602.0
On Roll Special Ed Full-Time	136.0	143.0	142.0
On Roll Subtotal	812.0	769.0	744.0
In Private School Placements	8.5	1.5	1.5
Sent to Other Districts Regular	1.0	3.0	3.0
Sent to Other Districts Special Ed	6.5	4.5	4.5
Received	1.0	5.0	5.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,361,100	12,608,323	12,860,489
	Total Tuition	10-1300	61,500	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	4,512	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	115,099	20,000	25,000
	Total Revenues from Local Sources		12,542,211	12,638,323	12,895,489
General Fund Revenues from State Sources	School Choice Aid	10-3116	0	14,164	10,450
	Categorical Transportation Aid	10-3121	24,106	24,106	24,106
	Extraordinary Aid	10-3131	263,129	0	0
	Categorical Special Education Aid	10-3132	607,635	607,635	607,635
	Equalization Aid	10-3176	4,073,680	3,710,618	2,968,251
	Categorical Security Aid	10-3177	79,019	79,019	79,019
	Other State Aids	10-3XXX	14,728	0	0
	Total Revenues from State Sources		5,062,297	4,435,542	3,689,461
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	80,000	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	783,782	0
	Actual Revenues (Over)/Under Expenditures		-324,179	0	0
General Fund Revenues	Total Operating Budget		17,280,329	17,937,647	16,584,950
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	78,486	41,693	31,270
	Title II	20-4451-4455	18,415	14,749	11,062
	Title IV	20-4471-4474	10,000	10,000	7,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	236,688	236,822	177,617
	Vocational Education	20-4430	0	9,074	6,806
	Other	20-4XXX	10,159	0	0
	Total Revenues from Federal Sources		353,748	312,338	234,255
Special Revenue Fund Revenues	Total Grants and Entitlements		353,748	312,338	234,255
All Fund Revenues	Total Revenues/Sources		17,634,077	18,249,985	16,819,205
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,634,077	18,249,985	16,819,205

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,953,188	4,745,218	4,618,974
	Special Education-Instruction	11-2XX-100-XXX	1,390,972	1,518,018	1,492,721
	Basic Skills/Remedial-Instruction	11-230-100-XXX	94,033	131,106	142,026
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	201,831	213,173	216,386
	School-Sponsored Athletics-Instruction	11-402-100-XXX	559,630	565,795	554,172
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,226,184	905,797	559,093
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	43,978	45,661	47,411
	Undistributed Expenditures-Health Services	11-000-213-XXX	114,007	117,304	120,134
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	163,190	281,839	481,567
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	180,568	134,330	189,089
	Undistributed Expenditures-Guidance	11-000-218-XXX	504,543	532,486	480,300
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	415,568	356,626	380,443
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	258,658	258,357	275,040
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	116,753	126,438	138,326
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	35,415	41,617	55,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	337,974	423,400	388,609
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	495,571	546,200	551,322
	Undistributed Expenditures-Central Services	11-000-251-XXX	268,117	289,287	294,086
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	135,444	141,727	146,944
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,391,524	1,418,190	1,468,735
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,371,395	1,347,178	1,428,542
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,780,520	2,656,206	2,361,278
	Total Undistributed Expenditures			9,839,409	9,622,643
General Fund Current Expenses	Total General Current Expense		17,039,063	16,795,953	16,390,198
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	3,400	870,937	3,400
	Total Capital Outlay		3,400	870,937	3,400
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	237,866	270,757	191,352
	General Fund Grand Total		17,280,329	17,937,647	16,584,950

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	18,415	41,693	31,270
	Title II	20-XXX-XXX-XXX	78,486	14,749	11,062
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	236,688	236,822	177,617
	Vocational Education	20-XXX-XXX-XXX	0	9,074	6,806
	Other	20-XXX-XXX-XXX	10,159	0	0
	Total Federal Projects	20-XXX-XXX-XXX	353,748	312,338	234,255
Special Revenue Fund Expenses	Total Special Revenue Funds		353,748	312,338	234,255
All Fund Expenses	Total Expenditures/Appropriations		17,634,077	18,249,985	16,819,205
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,634,077	18,249,985	16,819,205

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	33,783	783,782	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	5,943	5,943	5,943	5,943
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	389,957	352,049	272,049	272,049
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,704	\$18,391	\$18,650	\$19,262	\$19,595
Total Classroom Instruction	\$9,448	\$10,356	\$10,291	\$10,572	\$10,404
Classroom-Salaries and Benefits	\$8,533	\$9,239	\$9,278	\$9,526	\$9,356
Classroom-General Supplies and Textbooks	\$560	\$692	\$511	\$528	\$440
Classroom-Purchased Services	\$355	\$425	\$501	\$518	\$608
Total Support Services	\$2,500	\$2,826	\$2,891	\$3,004	\$3,402
Support Services-Salaries and Benefits	\$1,785	\$2,110	\$2,162	\$2,242	\$2,239
Total Administrative Costs	\$2,006	\$1,996	\$2,174	\$2,302	\$2,302
Administration Salaries and Benefits	\$1,795	\$1,805	\$1,924	\$2,026	\$2,087
Total Operations and Maintenance of Plant	\$1,722	\$2,012	\$2,067	\$2,130	\$2,236
Operations and Maintenance-Salaries and Benefits	\$961	\$1,026	\$1,107	\$1,141	\$1,176
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,029	\$1,201	\$1,225	\$1,254	\$1,250
Total Equipment Costs	\$53	\$0	\$0	\$0	\$0
Legal Costs	\$51	\$56	\$47	\$48	\$44
Employee Benefits as a percentage of salaries*	33.19%	30.45%	29.90%	28.32%	25.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	North Warren Regional purchases salt from the Township of Blairstown for use on District lots and walkaways - at a tremendous savings to taxpayers.	0
	North Warren Regional shares the services of its Director of Buildings and Grounds with Allamuchy Township School District.	0
Food Services	North Warren Regional partnered with Blairstown Township BOE to provide free and reduced lunch students with lunches during unprecedented closures due to COVID-19.	0
Purchasing	District participates in both Hunderdon & Morris County ESC Co-op for best prices available.	0
Special Education Services	North Warren Regional hosts several self-contained classes in 2019-2020, which will be available to receive tuition students from local districts.	0
	North Warren Regional hosts an ESY program in 2019-2020, which will be available to receive tuition students from local districts. In addition, the building will be available to receive classes from other schools that may require nursing services.	0
Transportation Services, including Fuel	North Warren Regional participates in several jointures for discounted services.	0
	North Warren Regional will have a transportation contract with Blairstown Township BOE for the added costs of transporting students to the Ridge & Valley Charter School as well as the coordination of transportation for students attending private schools (AIL).	0

Estimated Tax Rates

Municipality	Category	Amount
Blairstown	(A) General Fund School Levy	6,190,349
	(D) Total School Levy	6,190,349
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	712,562,212
	(H) Estimated Equalized Valuation (as of 10/01/19)	729,654,013
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8687
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8687
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8484
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8484
Frelinghuysen	(A) General Fund School Levy	2,186,475
	(D) Total School Levy	2,186,475
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	290,191,119
	(H) Estimated Equalized Valuation (as of 10/01/19)	284,483,340
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7535
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7535
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7686
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7686
Hardwick Twp	(A) General Fund School Levy	1,591,945
	(D) Total School Levy	1,591,945
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	157,307,921
	(H) Estimated Equalized Valuation (as of 10/01/19)	198,826,371
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0120
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0120
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8007
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8007
Knowlton	(A) General Fund School Levy	2,891,720
	(D) Total School Levy	2,891,720
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	258,288,591
	(H) Estimated Equalized Valuation (as of 10/01/19)	328,360,234
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1196

Estimated Tax Rates

Municipality	Category	Amount
Knowlton	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1196
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8807
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8807

Employee Contract List for District

Name	Category	Measure
Christopher Heagele	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$143,985
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days paid at 1/260 of salary at retirement up to \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid at 1/260 of current salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Heagele	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanene Stettner-Dutt	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,442
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanene Stettner-Dutt	Total Allowances Amount	\$13,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,791
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days paid at 1/220 of salary at retirement up to \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid out at 1/220 of current salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Louis Sylvester	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Louis Sylvester	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,784
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days paid at 1/240 of salary at retirement up to \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid at 1/240 of current salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Louis Sylvester	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew DeLaRosa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B/G
	Base Annual Salary Amount	\$110,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,110
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days paid at 1/240 of salary at retirement up to \$15,000.	

Employee Contract List for District

Name	Category	Measure
Matthew DeLaRosa	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid at 1/240 of current salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Bilotti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Sarah Bilotti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,700
	Total Bonuses Amount	\$26,710
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,565
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days paid at 1/260 of salary at retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at 1/260 of current salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported