

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	372.0	348.0	319.0
On Roll Special Ed Full-Time	94.0	107.0	105.0
On Roll Subtotal	466.0	455.0	424.0
In Post-Secondary Full Time	24.0	24.0	23.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	3,995,172	4,075,075	4,156,577
	Tuition from Local Education Authorities	10-1310	1,600,062	1,940,443	2,053,470
	Other Tuition	10-1320-1340	281,575	330,000	347,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	232,000	335,250	319,500
	Unrestricted Miscellaneous Revenues	10-1XXX	21,747	5,000	10,371
	Interest Earned on Capital Reserve Funds	10-1XXX	4,235	200	1,000
	Total Revenues from Local Sources		6,134,791	6,685,968	6,888,418
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	212,027	212,027	212,027
	Categorical Special Education Aid	10-3132	273,356	302,273	323,164
	Equalization Aid	10-3176	2,793,754	2,796,657	2,796,657
	Categorical Security Aid	10-3177	27,869	27,869	27,869
	Total Revenues from State Sources		3,307,006	3,338,826	3,359,717
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	11,906	0
	Actual Revenues (Over)/Under Expenditures		-179,319	0	0
General Fund Revenues	Total Operating Budget		9,262,478	10,036,700	10,248,135
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	0	4,500	3,999
	Total Revenues from Local Sources	20-1XXX	0	4,500	3,999
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	5,397	8,999	8,999
	Total Revenues from State Sources		5,397	8,999	8,999
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	85,968	86,982	75,554
	Title II	20-4451-4455	15,600	11,399	9,119
	Title IV	20-4471-4474	11,008	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	116,585	110,131	88,105
	Vocational Education	20-4430	128,417	129,033	103,226
	Other	20-4XXX	40,857	34,568	33,026
	Total Revenues from Federal Sources		398,435	382,113	317,030
Special Revenue Fund Revenues	Total Grants and Entitlements		403,832	395,612	330,028
All Fund Revenues	Total Revenues/Sources		9,666,310	10,432,312	10,578,163
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,666,310	10,432,312	10,578,163

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,605,490	1,648,914	1,547,466
	Basic Skills/Remedial-Instruction	11-230-100-XXX	270,444	280,511	390,780
	Vocational Programs	11-3XX-100-XXX	1,094,033	1,233,457	1,260,984
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	62,957	68,550	74,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	149,783	157,389	164,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	89,537	94,213	97,804
	Undistributed Expenditures-Guidance	11-000-218-XXX	240,378	250,125	264,501
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	16,996	49,750	52,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	942	73,500	116,775
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	449,738	473,560	484,223
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	441,223	365,735	353,417
	Undistributed Expenditures-Central Services	11-000-251-XXX	220,479	276,382	343,405
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	215,934	242,012	293,365
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,116,913	1,096,257	1,148,962
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	628,792	871,134	913,116
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,919,754	2,276,071	2,289,876
	Total Undistributed Expenditures		5,340,686	6,068,739	6,357,944
General Fund Current Expenses	Total General Current Expense		8,523,393	9,457,560	9,796,274
Capital Outlay	Equipment	12-XXX-XXX-730	0	23,940	107,765
	Facilities Acquisition and Construction Services	12-000-400-XXX	539,368	334,092	109,156
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,335	0	0
	Interest Deposit to Capital Reserve	10-604	0	200	1,000
	Total Capital Outlay		542,703	358,232	217,921
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	263	0	0
	Total Vocational Evening-Local	13-629-X00-XXX	263	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	196,382	220,908	233,940
General Fund Expenses and Transfers	General Fund Grand Total		9,262,478	10,036,700	10,248,135
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	4,500	3,999

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	5,397	0	0
	Other	20-XXX-XXX-XXX	0	8,999	8,999
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,397	8,999	8,999
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	85,968	86,982	75,554
	Title II	20-XXX-XXX-XXX	15,600	11,399	9,119
	Title IV	20-XXX-XXX-XXX	11,008	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	116,585	110,131	88,105
	Vocational Education	20-XXX-XXX-XXX	128,417	129,033	103,226
	Other	20-XXX-XXX-XXX	40,857	34,568	33,026
	Total Federal Projects	20-XXX-XXX-XXX	398,435	382,113	317,030
Special Revenue Fund Expenses	Total Special Revenue Funds		403,832	395,612	330,028
All Fund Expenses	Total Expenditures/Appropriations		9,666,310	10,432,312	10,578,163
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,666,310	10,432,312	10,578,163

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,520,192	2,146,833	2,147,033	2,148,033
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	558,231	555,749	555,749	555,749
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,033	\$17,420	\$19,389	\$18,387	\$20,396
Total Classroom Instruction	\$9,752	\$9,380	\$10,554	\$10,000	\$10,744
Classroom-Salaries and Benefits	\$9,129	\$8,917	\$9,982	\$9,518	\$10,138
Classroom-General Supplies and Textbooks	\$539	\$453	\$560	\$470	\$594
Classroom-Purchased Services	\$84	\$9	\$12	\$11	\$12
Total Support Services	\$908	\$1,026	\$1,488	\$1,351	\$1,634
Support Services-Salaries and Benefits	\$884	\$965	\$1,352	\$1,214	\$1,471
Total Administrative Costs	\$4,065	\$3,595	\$3,627	\$3,612	\$4,168
Administration Salaries and Benefits	\$2,782	\$2,563	\$2,495	\$2,522	\$2,878
Total Operations and Maintenance of Plant	\$2,683	\$2,858	\$3,027	\$2,821	\$3,166
Operations and Maintenance-Salaries and Benefits	\$1,453	\$1,578	\$1,809	\$1,724	\$1,969
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$514	\$558	\$677	\$587	\$668
Total Equipment Costs	\$0	\$0	\$0	\$50	\$241
Legal Costs	\$135	\$82	\$86	\$84	\$67
Employee Benefits as a percentage of salaries*	40.44%	40.33%	45.14%	44.60%	43.31%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEMBER OF JIF	0
Others	WARREN COUNTY COMMUNITY COLLEGE-SPACE FOR COLLEGE COURSES, AUTO, CULINARY, LPN PROGRAM	0
	DOE-SPACE FOR ECS & ECBO	0
Professional Staff Development	JOIN FORCES WITH NEIGHBORING DISTRICTS TO SHARE COST OF PD	0
Purchasing	MEMBER OF MULTIPLE ESCs, ACT and ACES	0
Special Education Services	HUNTERDON COUNTY ESC CHILD STUDY TEAM SERVICES	0
Staffing - Other	HUNTERDON COUNTY ESC PARAPROFESSIONAL	0

Employee Contract List for District

Name	Category	Measure
A. Salmon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Nursing Director
	Base Annual Salary Amount	\$86,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,753
	Contractual Post-Employment Benefit Description of Payout of Sick days	54.50 x \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ONLY UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
A. Salmon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
B. Hachica	Job Title	Board Secretary
	Job Title II	BUSINESS MANAGER
	Base Annual Salary Amount	\$82,301
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
B. Hachica	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	82 x \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ONLY UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
D. Forsythe	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
D. Forsythe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	77 x \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ONLY UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
D. Forsythe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
E. Zalweski	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed

Employee Contract List for District

Name	Category	Measure
E. Zalweski	Contractual Post-Employment Benefit Description of Payout of Vacation days	ONLY UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
J. Mylecraine	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
J. Mylecraine	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,429
	Contractual Post-Employment Benefit Description of Payout of Sick days	127 x \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ONLY UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
R. Cammarota	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,311
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,787
	Contractual Post-Employment Benefit Description of Payout of Sick days	104 x \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ONLY UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
R. Cammarota	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
S. Duka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$82,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
S. Duka	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,258
	Contractual Post-Employment Benefit Description of Payout of Sick days	98 x \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ONLY UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported