

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Special Ed Full-Time	322.0	304.0	300.0
On Roll Subtotal	322.0	304.0	300.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	2,070,597	2,070,597	2,070,597
	Tuition from Local Education Authorities	10-1310	13,925,609	14,239,646	12,574,797
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	285,075	0	0
	Other Tuition	10-1320-1340	539,000	532,400	460,000
	Non-Resident Fees	10-1350	212,060	189,540	112,725
	Rents and Royalties	10-1910	135,467	42,800	82,700
	Unrestricted Miscellaneous Revenues	10-1XXX	110,175	65,300	65,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	200
	Total Revenues from Local Sources			17,278,283	17,140,583
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	187,186	125,000	100,000
	Total Revenues from Federal Sources		187,186	125,000	100,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,223,241	1,294,804
	Withdrawal from Capital Reserve for Local Share	10-307	0	125,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	348,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	267,100
	Other Financing Sources	10-5XXX	599	0	0
	Adjustment for Prior Year Encumbrances		0	154,430	0
	Actual Revenues (Over)/Under Expenditures			-628,241	0
General Fund Revenues	Total Operating Budget		16,837,827	19,116,254	17,028,023
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	55,000	65,000
	Other Revenue from Local Sources	20-1XXX	40,962	0	0
	Total Revenues from Local Sources	20-1XXX	40,962	55,000	65,000
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	0	15,000	0
	Total Revenues from Federal Sources		0	15,000	0
Special Revenue Fund Revenues	Total Grants and Entitlements		40,962	70,000	65,000
All Fund Revenues	Total Revenues/Sources		16,878,789	19,186,254	17,093,023
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,878,789	19,186,254	17,093,023

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	6,024,603	6,666,326	6,303,166
	Other Instructional Programs-Instruction	11-4XX-100-XXX	401,922	524,199	437,511
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	262,019	360,219	263,681
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,204,539	1,257,589	1,202,067
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	835,658	836,843	793,318
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	112,865	122,039	126,511
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	242	2,050	1,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,253	34,774	21,450
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	366,180	438,248	425,513
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	390,568	476,214	480,973
	Undistributed Expenditures-Central Services	11-000-251-XXX	552,749	597,944	553,641
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	164,817	236,220	180,323
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,761,503	2,051,527	2,059,479
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	15,328	197,945	168,650
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,345,245	4,767,303	3,969,940
	Undistributed Expenditures-Food Services	11-000-310-930	190,000	40,000	40,000
		Total Undistributed Expenditures		10,205,966	11,418,915
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	100	0	0
General Fund Current Expenses	Total General Current Expense		16,632,591	18,609,540	17,027,823
Capital Outlay	Equipment	12-XXX-XXX-730	13,688	33,514	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	191,348	473,000	0
	Interest Deposit to Capital Reserve	10-604	200	200	200
	Total Capital Outlay		205,236	506,714	200
General Fund Expenses and Transfers	General Fund Grand Total		16,837,827	19,116,254	17,028,023
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,962	0	0
	Student Activity Fund	20-475-XXX-XXX	0	55,000	65,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	15,000	0
	Total Federal Projects	20-XXX-XXX-XXX	0	15,000	0
Special Revenue Fund Expenses	Total Special Revenue Funds		40,962	70,000	65,000
All Fund Expenses	Total Expenditures/Appropriations		16,878,789	19,186,254	17,093,023
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,878,789	19,186,254	17,093,023

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	809,709	1,040,468	567,668	567,868
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	552,471	655,971	656,071	389,071
	Legal Reserve	0	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	3,400,276	3,766,993	3,643,752	2,348,948
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$52,786	\$51,796	\$58,174	\$60,564	\$56,197
Total Classroom Instruction	\$28,374	\$27,897	\$31,774	\$32,905	\$30,322
Classroom-Salaries and Benefits	\$26,486	\$26,135	\$29,564	\$30,472	\$28,116
Classroom-General Supplies and Textbooks	\$240	\$231	\$384	\$398	\$160
Classroom-Purchased Services	\$1,648	\$1,532	\$1,826	\$2,034	\$2,046
Total Support Services	\$11,236	\$10,614	\$11,594	\$12,025	\$10,886
Support Services-Salaries and Benefits	\$10,874	\$10,210	\$10,893	\$11,289	\$10,230
Total Administrative Costs	\$6,916	\$6,123	\$7,146	\$7,498	\$6,874
Administration Salaries and Benefits	\$5,806	\$5,077	\$5,542	\$5,752	\$5,033
Total Operations and Maintenance of Plant	\$6,260	\$6,550	\$7,522	\$7,993	\$7,960
Operations and Maintenance-Salaries and Benefits	\$3,548	\$3,520	\$3,953	\$4,098	\$3,922
Board Contribution to Food Services	\$0	\$592	\$127	\$132	\$133
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$166	\$43	\$67	\$110	\$0
Legal Costs	\$161	\$104	\$166	\$213	\$167
Employee Benefits as a percentage of salaries*	43.58%	43.05%	43.05%	43.60%	38.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator w/ ACIT	0
	Shared Assistant Business Administrator w/ Port Republic	0
Custodial and Maintenance Services	Shared Contracts and Grounds Equipment with ACIT	0
	Shared Facilities Director w/ ACIT	0
	Shared Warehouse Coordinator w/ ACIT	0
Food Services	Shared Food Service Director w/ ACIT	0
Insurance Coverages and Benefits	Participates in SHBP, Members of NJSIG & CAIP Insurance Funds	0
Others	Shared Athletic Fields w/ ACIT	0
	Shared professional Service Contracts w/ ACIT for Solicitor, School Physician, Labor Attorney, Architect of Record	0
Professional Staff Development	Members of ETTC/SRI for professional development	0
	Staff training and workshops provided at no cost through NJSIG and Safe Schools	0
Purchasing	Members of the following Purchasing Cooperatives: Atlantic County, ESCNJ, Garden State, Ed-data, Hunterdon & Camden County	0
Special Education Services	Itinerant Services provided to other school districts	0
Superintendent and Assistant Sup.	Shared Superintendent w/ ACIT	0
Technology Services	Shared IT Coordinator, Contracts, and Services w/ ACIT	0
Transportation Services, including Fuel	Contract for Purchase of fuel with County of Atlantic	0
	Coordination of Transportation services provided to ACIT	0

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$80,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,025
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE 240 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Wagner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$94,881
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Facilities Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Wagner	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Kerri McGinley	Job Title	Assistant Superintendent
	Job Title II	Asst. Superintendent
	Base Annual Salary Amount	\$157,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Kerri McGinley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,347
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,297
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$275 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Kerri McGinley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superintendent
	Job Title II	Business Administrator
	Job Title II	IT Director
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	01
	Shared County	01
	Shared County	01
	Shared District	0120
	Shared District	0120
	Shared District	0120
	Job Title Other District	Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	IT Director
	Member of Collective Bargaining Unit (CBU)?	N

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	Beginning Date of Contract	01/01/21
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/22
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N / A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N / A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Paid by ACIT

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Additional Comment 1	Shared Service Agreement
	Additional Comment 1	Shared Service Agreement
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Todd D'Anna	Job Title	Assistant Business Administrator
	Job Title II	Asst. BA
	Base Annual Salary Amount	\$114,482
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	Y
	Shared County	01
	Shared District	4240
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Todd D'Anna	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,264
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 Days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported