

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,029.0	2,909.0	2,909.0
On Roll Special Ed Full-Time	465.0	475.0	475.0
On Roll Subtotal	3,494.0	3,384.0	3,384.0
In Private School Placements	18.0	18.0	19.0
Sent to Other Districts Regular	4.0	6.0	10.0
Sent to Other Districts Special Ed	30.0	31.0	36.0
Received	741.0	703.0	672.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,018,685	18,086,685	18,198,582
	Total Tuition	10-1300	9,342,121	9,153,783	8,860,464
	Transportation Fees from Other Local Education Authorities	10-1420-1440	39,545	80,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	98,193	100,000	80,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	5,566	600	600
	Interest Earned on Maintenance Reserve	10-1XXX	31,699	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	39,192	3,800	3,800
	Total Revenues from Local Sources		27,575,001	27,427,368	27,225,946
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,379,173	2,377,746	2,103,756
	Categorical Transportation Aid	10-3121	757,886	757,886	757,886
	Extraordinary Aid	10-3131	322,800	250,000	150,000
	Categorical Special Education Aid	10-3132	2,297,445	2,297,445	2,297,445
	Equalization Aid	10-3176	14,652,350	15,455,471	19,018,316
	Categorical Security Aid	10-3177	773,246	773,246	773,246
	Other State Aids	10-3XXX	189	0	0
	Total Revenues from State Sources		21,183,089	21,911,794	25,100,649
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	118,541	85,639	83,809
	Total Revenues from Federal Sources		118,541	85,639	83,809
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,700,000	712,752
	Withdrawal from Capital Reserve for Local Share	10-307	521,431	2,363,157	1,663,157
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	336,760	295,000
	Withdrawal from Maintenance Reserve	10-310	596,404	1,465,000	565,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	800,000	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	320,000	0
	Other Financing Sources	10-5XXX	71,123	0	0
	Adjustment for Prior Year Encumbrances		0	33,851	0
Actual Revenues (Over)/Under Expenditures		-2,698,497	0	0	
General Fund Revenues	Total Operating Budget		48,167,092	56,643,569	55,646,313

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	850,000	850,000
	Other Revenue from Local Sources	20-1XXX	22,064	42,245	35,908
	Total Revenues from Local Sources	20-1XXX	22,064	892,245	885,908
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	19,339	12,709	14,695
	Preschool Education Aid	20-3218	489,908	501,420	384,514
	Other Restricted Entitlements	20-32XX	236,388	190,324	161,775
	Total Revenues from State Sources		745,635	704,453	560,984
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	823,553	889,552	756,119
	Title II	20-4451-4455	33,518	26,208	22,277
	Title III	20-4491-4494	45,686	56,862	48,333
	Title IV	20-4471-4474	41,060	8,725	7,416
	I.D.E.A. Part B (Handicapped)	20-4420-4429	815,176	856,073	727,662
	CARES Act Education Stabilization Fund	20-4530	478,984	231,238	0
	CARES-Digital Divide Grant	20-4531	0	204,560	0
	Coronavirus Relief Fund (CRF)	20-4532	0	225,180	0
	Other	20-4XXX	34,048	8,483	0
	Total Revenues from Federal Sources		2,272,025	2,506,881	1,561,807
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	70,622	154,917	270,367
Special Revenue Fund Revenues	Total Grants and Entitlements		3,110,346	4,258,496	3,279,066
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	318,279	0	0
	Transfers from Capital Reserve	40-5210	0	336,760	295,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,631,010	1,631,010	1,644,835
	Total Revenues from Local Sources		1,631,010	1,631,010	1,644,835
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	368,325	362,062	371,336
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		2,317,614	2,329,832	2,311,173
	Actual Revenues (Over)/Under Expenditures		24,221	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,341,835	2,329,832	2,311,173
All Fund Revenues	Total Revenues/Sources		53,619,273	63,231,897	61,236,552

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	70,622	154,917	270,367
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	336,760	295,000
	Total Revenues/Sources Net of Transfers		53,548,651	62,740,220	60,671,185

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,083,912	17,348,599	18,041,443
	Special Education-Instruction	11-2XX-100-XXX	3,223,279	3,615,964	3,689,653
	Bilingual Education-Instruction	11-240-100-XXX	898,061	966,804	985,844
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	424,093	388,305	387,380
	School-Sponsored Athletics-Instruction	11-402-100-XXX	572,139	585,672	584,950
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,964,167	3,327,886	3,125,497
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	122,497	127,875	129,825
	Undistributed Expenditures-Health Services	11-000-213-XXX	358,091	397,585	402,412
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	386,436	410,310	416,490
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	812,497	1,008,532	1,036,342
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,001,411	1,047,336	1,066,063
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,105,354	1,231,517	1,255,093
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	4,080	11,535	11,470
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	359,662	407,771	461,794
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	898,730	952,016	971,630
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	769,589	856,779	856,117
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,966,113	2,123,532	2,124,502
	Undistributed Expenditures-Central Services	11-000-251-XXX	569,864	627,342	628,918
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	404,526	490,973	491,646
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,148,913	5,521,141	5,428,774
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,208,215	2,713,013	2,754,087
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,852,008	8,457,683	8,591,326
	Undistributed Expenditures-Food Services	11-000-310-930	138,906	140,000	140,000
		Total Undistributed Expenditures		26,071,059	29,852,826
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
	Interest Earned on Current Expense Emergency Res	10-607	0	600	600
General Fund Current Expenses	Total General Current Expense		47,272,543	52,761,270	53,584,356

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	366,905	1,158,582	100,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	209,365	2,383,157	1,663,157
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	318,279	336,760	295,000
	Interest Deposit to Capital Reserve	10-604	0	3,800	3,800
	Total Capital Outlay		894,549	3,882,299	2,061,957
General Fund Expenses and Transfers	General Fund Grand Total		48,167,092	56,643,569	55,646,313
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,064	42,245	35,908
	Student Activity Fund	20-475-XXX-XXX	0	850,000	850,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	503,033	543,439	541,343
	Support Services	20-218-200-XXX	76,836	125,607	128,233
	Total Preschool Education Aid	20-218-XXX-XXX	579,869	669,046	669,576
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,202	11,913	10,126
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	77,654	61,273	52,082
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	99,857	60,907	51,771
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,821	20,706	17,600
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,722	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,132	35,525	30,196
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	816,257	859,370	831,351
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	823,553	889,552	756,119
	Title II	20-XXX-XXX-XXX	33,518	26,208	22,277
	Title III	20-XXX-XXX-XXX	45,686	56,862	48,333
	Title IV	20-XXX-XXX-XXX	41,060	8,725	7,416
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	815,176	856,073	727,662
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	478,984	231,238	0
	Other	20-XXX-XXX-XXX	34,048	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	204,560	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	225,180	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		8,483	0
	Total Federal Projects	20-XXX-XXX-XXX	2,272,025	2,506,881	1,561,807

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		3,110,346	4,258,496	3,279,066
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,341,835	2,329,832	2,311,173
	Total Debt Service Funds		2,341,835	2,329,832	2,311,173
All Fund Expenses	Total Expenditures/Appropriations		53,619,273	63,231,897	61,236,552
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	70,622	154,917	270,367
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	318,279	336,760	295,000
	Total Expenditures Net of Transfers		53,230,372	62,740,220	60,671,185

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,800,991	2,818,752	3,042,635	1,088,278
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,477,725	1,913,020	2,424,653	1,862,153
	Legal Reserve	0	712,752	712,752	0
	Tuition Reserve	800,000	0	0	0
	Current Expense Emergency Reserve	319,800	325,366	325,966	326,566
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,170,922	3,825,775	1,129,394	1,129,394
	Repayment of Debt	24,223	2	2	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,812	\$12,251	\$13,530	\$13,957	\$14,214
Total Classroom Instruction	\$7,256	\$7,368	\$7,984	\$8,192	\$8,421
Classroom-Salaries and Benefits	\$6,872	\$7,088	\$7,658	\$7,872	\$8,059
Classroom-General Supplies and Textbooks	\$310	\$234	\$258	\$246	\$288
Classroom-Purchased Services	\$74	\$46	\$68	\$74	\$74
Total Support Services	\$1,650	\$1,798	\$1,935	\$2,026	\$2,083
Support Services-Salaries and Benefits	\$1,480	\$1,650	\$1,717	\$1,793	\$1,850
Total Administrative Costs	\$1,220	\$1,277	\$1,364	\$1,442	\$1,442
Administration Salaries and Benefits	\$989	\$1,038	\$1,068	\$1,137	\$1,137
Total Operations and Maintenance of Plant	\$1,291	\$1,328	\$1,797	\$1,793	\$1,762
Operations and Maintenance-Salaries and Benefits	\$642	\$668	\$737	\$776	\$789
Board Contribution to Food Services	\$0	\$40	\$0	\$41	\$41
Total Extracurricular Costs	\$296	\$337	\$331	\$341	\$340
Total Equipment Costs	\$80	\$105	\$373	\$342	\$30
Legal Costs	\$46	\$46	\$50	\$52	\$52
Employee Benefits as a percentage of salaries*	25.18%	25.36%	25.46%	25.41%	25.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO JIF	0
Municipal/Public Works	Grading parking lot	0
	Use of various district athletic fields, parking lots and facilities	0
	Maintaining tennis courts	0
Professional Staff Development	ETTC	0
Purchasing	Trades with ESCNJ and Ed Data	0
	Supplies with ECNJ, Ed Data and Hunterdon ESC	0
Recycling	ACUA	0
Transportation Services, including Fuel	Jointures with other LEAs	0

Estimated Tax Rates

Municipality	Category	Amount
Hammonton Town	(A) General Fund School Levy	18,198,582
	(D) Total School Levy	19,843,417
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,369,276,200
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,486,889,130
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3291
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4492
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2239
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3346

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ \$601 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank LaSasso	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grounds Supervisor
	Base Annual Salary Amount	\$88,010
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Frank LaSasso	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,085
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$18,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$339 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marjorie Crawford	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,847
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	154.5 days @ \$240 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22.5 days @ \$480 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robin Chieco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,462
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15,000	

Employee Contract List for District

Name	Category	Measure
Robin Chieco	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 days @ \$644 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Minchak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steve Minchak	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,684
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days (net of 3 buyback days) @ \$452 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,356
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days @ \$452 per day
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,874
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days @ \$522 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported