

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,290.0	3,188.0	3,149.0
On Roll Special Ed Full-Time	577.0	609.0	624.0
On Roll Subtotal	3,867.0	3,797.0	3,773.0
In Private School Placements	15.0	18.0	0.0
Sent to Contracted Preschool	202.0	128.0	0.0
Sent to Other Districts Regular	11.0	17.0	0.0
Sent to Other Districts Special Ed	50.0	43.0	63.0
Received	26.0	24.0	28.0
In State Facilities	10.0	10.0	10.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,212,176	9,396,420	9,584,348
	Total Tuition	10-1300	346,536	400,550	158,828
	Rents and Royalties	10-1910	29,310	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	140,317	55,000	55,000
	Total Revenues from Local Sources		9,728,339	9,861,970	9,808,176
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	699,058	699,058	699,058
	Extraordinary Aid	10-3131	863,837	362,588	362,588
	Categorical Special Education Aid	10-3132	2,182,722	2,182,722	2,182,722
	Equalization Aid	10-3176	47,348,724	48,857,797	50,356,860
	Categorical Security Aid	10-3177	1,597,790	1,597,790	1,597,790
	Adjustment Aid	10-3178	12,803,286	12,803,286	12,803,286
	Other State Aids	10-3XXX	2,320	0	0
	Total Revenues from State Sources		65,497,737	66,503,241	68,002,304
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	267,089	184,312	188,681
	Other Federal Grant Revenue-Passed Through State	10-42XX	0	588,614	0
	Total Revenues from Federal Sources		267,089	772,926	188,681
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,399,813	4,424,223
	Other Financing Sources	10-5XXX	674,612	0	0
	Actual Revenues (Over)/Under Expenditures		-4,351,704	0	0
General Fund Revenues	Total Operating Budget		71,816,073	82,537,950	82,423,384
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	61,286	0	0
	Total Revenues from Local Sources	20-1XXX	61,286	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	444,155	852,100
	Preschool Education Aid	20-3218	6,447,561	6,721,968	6,721,968
	Other Restricted Entitlements	20-32XX	49,500	0	0
	Total Revenues from State Sources		6,497,061	7,166,123	7,574,068

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,843,929	1,478,925	1,257,086
	Title II	20-4451-4455	298,054	139,379	118,472
	Title III	20-4491-4494	123,337	114,960	97,716
	Title IV	20-4471-4474	102,799	148,850	126,523
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,102,550	1,127,398	958,288
	Vocational Education	20-4430	0	16,822	14,299
	CARES Act Education Stabilization Fund	20-4530	214,796	0	0
	CRRSA Act-ESSER II	20-4534	0	0	4,898,028
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	314,331
	Other	20-4XXX	585,801	4,225,207	687,995
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		4,271,266	7,251,541	8,517,738
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	188,730	188,730	198,630
Special Revenue Fund Revenues	Total Grants and Entitlements		11,018,343	14,606,394	16,290,436
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	843,759	693,297	649,887
	Total Revenues from Local Sources		843,759	693,297	649,887
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,482,097	1,454,234	1,389,607
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	3,862
	Total Local Repayment of Debt		2,325,856	2,147,531	2,043,356
	Actual Revenues (Over)/Under Expenditures		-1,288	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,324,568	2,147,531	2,043,356
All Fund Revenues	Total Revenues/Sources		85,158,984	99,291,875	100,757,176
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	188,730	188,730	198,630
	Total Revenues/Sources Net of Transfers		84,970,254	99,103,145	100,558,546

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,331,050	1,881,395	1,892,098
	Special Education-Instruction	11-2XX-100-XXX	84,498	65,000	65,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,043,880	5,419,733	5,003,958
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	220,612	194,227	366,165
	Undistributed Expenditures-Health Services	11-000-213-XXX	207,474	828,000	828,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	527,561	558,928	574,943
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,040,654	992,903	1,124,695
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,402,616	1,444,224	1,566,473
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	739,143	857,413	1,041,205
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	222,449	229,615	242,648
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,005,124	2,422,847	2,260,430
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,066,532	1,153,723	1,156,726
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	487,957	558,157	392,413
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,144,982	7,445,556	7,480,220
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,457,023	1,899,149	1,990,650
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,019,807	3,760,679	4,622,838
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	370,916
		Total Undistributed Expenditures		23,585,814	27,765,154
General Fund Current Expenses	Total General Current Expense		25,001,362	29,711,549	30,979,378
Capital Outlay	Equipment	12-XXX-XXX-730	190,145	995,100	101,749
	Facilities Acquisition and Construction Services	12-000-400-XXX	475,286	2,178,043	1,163,920
	Total Capital Outlay		665,431	3,173,143	1,265,669
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	5,197,562	5,569,433	5,513,528
	General Fund Contribution to School Based Budgeting	10-000-520-930	40,951,718	44,083,825	44,664,809
	General Fund Grand Total		71,816,073	82,537,950	82,423,384
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	61,286	0	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,106,115	2,465,766	2,618,693
	Support Services	20-218-200-XXX	4,527,125	4,869,087	5,104,005
	Facility Acquisition and Construction Services	20-218-400-XXX	3,051	20,000	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	6,636,291	7,354,853	7,772,698
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	49,500	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,685,791	7,354,853	7,772,698
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	949,272	984,143	762,304
	Title II	20-XXX-XXX-XXX	298,054	139,379	118,472
	Title III	20-XXX-XXX-XXX	123,337	114,960	97,716
	Title IV	20-XXX-XXX-XXX	102,799	148,850	126,523
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,102,550	1,127,398	958,288
	Vocational Education	20-XXX-XXX-XXX	0	16,822	14,299
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	214,796	0	0
	Other	20-XXX-XXX-XXX	585,801	4,225,207	687,995
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	4,898,028
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	314,331
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	894,657	494,782	494,782
	Total Federal Projects	20-XXX-XXX-XXX	4,271,266	7,251,541	8,517,738
	Special Revenue Fund Expenses	Total Special Revenue Funds		11,018,343	14,606,394
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,324,568	2,147,531	2,043,356
	Total Debt Service Funds		2,324,568	2,147,531	2,043,356
All Fund Expenses	Total Expenditures/Appropriations		85,158,984	99,291,875	100,757,176
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	188,730	188,730	198,630
	Total Expenditures Net of Transfers		84,970,254	99,103,145	100,558,546

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,779,121	9,168,954	4,136,180	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,104,848	2,305,841	1,938,802	1,650,759
	Repayment of Debt	2,574	3,862	3,862	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,739	\$18,249	\$19,275	\$20,660	\$21,601
Total Classroom Instruction	\$10,757	\$10,526	\$11,042	\$11,769	\$12,191
Classroom-Salaries and Benefits	\$10,236	\$10,045	\$10,093	\$10,789	\$11,356
Classroom-General Supplies and Textbooks	\$144	\$180	\$513	\$496	\$352
Classroom-Purchased Services	\$377	\$301	\$436	\$485	\$484
Total Support Services	\$2,865	\$2,819	\$2,929	\$3,235	\$3,585
Support Services-Salaries and Benefits	\$2,601	\$2,615	\$2,501	\$2,682	\$2,993
Total Administrative Costs	\$2,134	\$2,036	\$2,102	\$2,292	\$2,243
Administration Salaries and Benefits	\$1,650	\$1,609	\$1,612	\$1,722	\$1,750
Total Operations and Maintenance of Plant	\$2,510	\$2,432	\$2,781	\$2,917	\$2,975
Operations and Maintenance-Salaries and Benefits	\$1,419	\$1,297	\$1,363	\$1,455	\$1,502
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$109
Total Extracurricular Costs	\$323	\$300	\$280	\$299	\$338
Total Equipment Costs	\$23	\$83	\$424	\$473	\$85
Legal Costs	\$239	\$235	\$198	\$211	\$197
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$374	\$257	\$166	\$145	\$146
Employee Benefits as a percentage of salaries*	35.99%	32.37%	31.86%	31.79%	32.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	39,991	0	0
	General Fund Contribution (15-5200)	40,857,327	44,083,825	44,664,809
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	894,657	494,782	494,782
	Total SBB Resources	41,791,975	44,578,607	45,159,591
Appropriations	Instruction (15-XXX-100-XXX)	25,643,367	27,778,255	28,334,470
	Support Services (15-XXX-2XX-XXX)	16,051,238	16,206,144	16,687,621
	Equipment (15-XXX-XXX-73X)	97,370	594,208	137,500
	Total SBB Appropriations	41,791,975	44,578,607	45,159,591

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	revenue from neighboring districts sending	400,550	revenue from neighboring sending districts
300	Miscellaneous reimbursements from prior year overpayments	150,000	Overpayments anticipated due to unusual 202021 circumstances.
825	Federal funding for 21st Century Grant and JRTC	499,450	21st Century and JRTC

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Professional Staff Development	ETTC Staff Development	0
Purchasing	Educational Data Cooperative for educational supplies and time & Materials	0
	Camden County Educational Commission- technology supplies	0
	Hunterdon County Educational Commission- schools supplies, custodial supplies, technology supplies & facilities equipment	0
Transportation Services, including Fuel	City of Pleasantville fuel, salt, , trash removal. Police detail, Great Egg Harbor Regional jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Pleasantville City	(A) General Fund School Levy	9,584,348
	(D) Total School Levy	10,277,644
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	798,409,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	777,116,702
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2004
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2873
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2333
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3225

Employee Contract List for District

Name	Category	Measure
Brendan Smith	Job Title	Accountant
	Job Title II	Fiscal Analyst
	Base Annual Salary Amount	\$102,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,894
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon leaving
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brendan Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Catherine Manning	Job Title	Accountant
	Job Title II	na
	Base Annual Salary Amount	\$94,587
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Manning	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,475
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon leaving
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chris Becker	Job Title	Information Technology
	Job Title II	Senior Tech
	Base Annual Salary Amount	\$77,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Becker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,457
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retiring
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retiring
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Becker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daile White	Job Title	Assistant Business Administrator
	Job Title II	na
	Base Annual Salary Amount	\$123,398
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,984
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retiring	

Employee Contract List for District

Name	Category	Measure
Daile White	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Chestnut Lee	Job Title	Superintendent
	Job Title II	na
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Chestnut Lee	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,850
	Total Bonuses Amount	\$20,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon contract expiration
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Otowa	Job Title	Assistant Superintendent
	Job Title II	na
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Otowa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elisha Thompkins	Job Title	Business Administrator
	Job Title II	na
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Elisha Thompkins	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon leaving
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Hannigan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Database
	Base Annual Salary Amount	\$128,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Hannigan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,432
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 15 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Hannigan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karin Farkas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$146,402
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,523
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement

Employee Contract List for District

Name	Category	Measure
Karin Farkas	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon leaving
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karyn White	Job Title	Attorney
	Job Title II	na
	Base Annual Salary Amount	\$131,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Karyn White	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,210
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retiremeent
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Roderick Knox	Job Title	Accountant
	Job Title II	Senior
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Roderick Knox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Samaroo	Job Title	Information Technology
	Job Title II	Senior Tech
	Base Annual Salary Amount	\$78,914
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Samaroo	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retiring
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retiring
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sharon Lamb	Job Title	Other
	Job Title II	Payroll Specialist
	Base Annual Salary Amount	\$83,449
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Lamb	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon leaving
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sharon Lamb	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported