

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	799.0	794.0	774.0
On Roll Special Ed Full-Time	58.0	55.0	70.0
On Roll Subtotal	857.0	849.0	844.0
In Private School Placements	5.0	7.0	0.0
Sent to Other Districts Special Ed	5.0	3.0	0.0
Received	23.0	17.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,794,474	16,110,363	16,432,570
	Total Tuition	10-1300	114,560	80,900	76,000
	Rents and Royalties	10-1910	25,094	35,200	13,000
	Unrestricted Miscellaneous Revenues	10-1XXX	87,772	31,000	15,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	120	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	625	0
	Interest Earned on Capital Reserve Funds	10-1XXX	54,133	32,500	8,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	48,000	0
	Total Revenues from Local Sources		16,076,033	16,338,708	16,544,570
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	22,726	22,726	22,726
	Extraordinary Aid	10-3131	193,743	0	0
	Categorical Special Education Aid	10-3132	469,043	551,541	617,608
	Categorical Security Aid	10-3177	71,109	71,109	71,109
	Total Revenues from State Sources		756,621	645,376	711,443
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,507,587	1,508,593
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	560,000	0
	Withdrawal from Maintenance Reserve	10-310	0	125,000	125,000
	Adjustment for Prior Year Encumbrances		0	63,272	0
	Actual Revenues (Over)/Under Expenditures		-311,407	0	0
General Fund Revenues	Total Operating Budget		16,521,247	19,239,943	18,889,606
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,111	0	0
	Total Revenues from Local Sources	20-1XXX	1,111	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	20,292	17,900	0
	Title II	20-4451-4455	8,153	8,375	7,000
	Title III	20-4491-4494	217	0	0
	Title IV	20-4471-4474	7,660	8,000	7,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	179,615	150,190	147,900
	Total Revenues from Federal Sources		215,937	184,465	161,900
Special Revenue Fund Revenues	Total Grants and Entitlements		217,048	184,465	161,900

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	3,682	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	301,242	302,616	304,431
	Total Revenues from Local Sources		301,242	302,616	304,431
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	119,672	122,018	121,542
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,401	3,682
	Total Local Repayment of Debt		424,596	430,035	429,655
	Actual Revenues (Over)/Under Expenditures		-707	0	0
Debt Service Fund Revenues	Total Repayment of Debt		423,889	430,035	429,655
All Fund Revenues	Total Revenues/Sources		17,162,184	19,854,443	19,481,161
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,162,184	19,854,443	19,481,161

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,416,670	5,882,509	6,115,560
	Special Education-Instruction	11-2XX-100-XXX	603,196	753,750	955,212
	Basic Skills/Remedial-Instruction	11-230-100-XXX	448,808	442,187	473,783
	Bilingual Education-Instruction	11-240-100-XXX	41,077	45,589	46,900
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	49,307	78,922	85,035
	School-Sponsored Athletics-Instruction	11-402-100-XXX	45,885	72,251	75,705
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	692,450	987,165	1,139,849
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,643	38,773	40,025
	Undistributed Expenditures-Health Services	11-000-213-XXX	134,867	156,972	172,813
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	274,113	308,252	328,350
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	564,469	673,716	697,677
	Undistributed Expenditures-Guidance	11-000-218-XXX	174,052	181,871	189,971
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	356,053	476,671	528,461
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	344,086	313,705	309,945
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	149,286	272,443	343,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,863	34,800	33,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	468,599	559,960	535,039
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	539,445	575,013	591,089
	Undistributed Expenditures-Central Services	11-000-251-XXX	317,406	367,892	371,711
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	16,196	46,350	52,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,358,910	1,817,114	1,790,638
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	139,251	268,400	477,100
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,040,009	3,546,500	3,329,250
	Total Undistributed Expenditures			8,618,698	10,625,597
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	625	0
	Interest Earned on Current Expense Emergency Res	10-607	0	120	0
General Fund Current Expenses	Total General Current Expense		15,223,641	17,901,550	18,684,313

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	139,060	82,000	174,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,158,546	663,893	23,293
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	560,000	0
	Interest Deposit to Capital Reserve	10-604	0	32,500	8,000
	Total Capital Outlay		1,297,606	1,338,393	205,293
General Fund Expenses and Transfers	General Fund Grand Total		16,521,247	19,239,943	18,889,606
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,111	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	20,292	17,900	0
	Title II	20-XXX-XXX-XXX	8,153	8,375	7,000
	Title III	20-XXX-XXX-XXX	217	0	0
	Title IV	20-XXX-XXX-XXX	7,660	8,000	7,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	179,615	150,190	147,900
	Total Federal Projects	20-XXX-XXX-XXX	215,937	184,465	161,900
Special Revenue Fund Expenses	Total Special Revenue Funds		217,048	184,465	161,900
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	423,889	430,035	429,655
	Total Debt Service Funds		423,889	430,035	429,655
All Fund Expenses	Total Expenditures/Appropriations		17,162,184	19,854,443	19,481,161
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,162,184	19,854,443	19,481,161

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	6,204,317	6,663,450	6,277,850	6,285,850
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	836,836	836,836	712,461	587,461
	Legal Reserve	3,009,028	3,016,180	1,508,593	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	130,000	130,000	130,120	130,120
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	668,686	524,168	382,268	382,268
	Repayment of Debt	8,376	9,083	3,682	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,471	\$16,225	\$19,536	\$19,611	\$20,225
Total Classroom Instruction	\$9,688	\$9,454	\$10,902	\$10,919	\$11,422
Classroom-Salaries and Benefits	\$8,869	\$8,761	\$9,888	\$9,888	\$10,327
Classroom-General Supplies and Textbooks	\$353	\$428	\$510	\$527	\$627
Classroom-Purchased Services	\$465	\$265	\$503	\$503	\$468
Total Support Services	\$2,900	\$2,928	\$3,671	\$3,671	\$3,855
Support Services-Salaries and Benefits	\$2,435	\$2,571	\$3,038	\$3,038	\$3,070
Total Administrative Costs	\$1,910	\$1,909	\$2,262	\$2,300	\$2,280
Administration Salaries and Benefits	\$1,623	\$1,640	\$1,858	\$1,858	\$1,882
Total Operations and Maintenance of Plant	\$1,825	\$1,797	\$2,473	\$2,493	\$2,430
Operations and Maintenance-Salaries and Benefits	\$1,148	\$1,098	\$1,379	\$1,379	\$1,310
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$148	\$137	\$224	\$224	\$236
Total Equipment Costs	\$14	\$157	\$97	\$97	\$206
Legal Costs	\$30	\$32	\$72	\$72	\$65
Employee Benefits as a percentage of salaries*	32.86%	31.83%	34.34%	34.34%	30.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	Facility Rentals	13,000	Significantly lower due to the unknown circumstances surrounding opening schools and numbers of individuals allowed to gather indoors for events as of this current time
300	Interest earned on general fund cash balances, and student fines/fees	15,000	Interest earned has been significantly impacted by bank offered interest rates, and student fee collection has been lower due to current hybrid learning environment

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Partner with NHRHS, USR and HHK for curriculum development, support and PD to ensure parity among feeder schools to NHRHS	0
Insurance Coverages and Benefits	Member of the NESBIG consortium to obtain district property, casualty, liability, student accident and workers' compensation coverages	0
Municipal/Public Works	Fuel for all district vehicles obtained through the Borough of Allendale at their municipal rates	0
Professional Staff Development	Partner with QUAD schools (USR, HHK, NHRHS) to provide staff opportunities for cross school collaboration and learning	0
Purchasing	Member of ESCNJ, Hunterdon ESC, Bergen County Co-Op; Morris County Co-Op and others to obtain better pricing for educational and facility needs	0
Recycling	The Borough of Allendale provides all recycling services for the district	0
Special Education Services	Utilize Region II and V for special education evaluation services as needed	0
Transportation Services, including Fuel	Member of Region I for the procurement of special education transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Allendale	(A) General Fund School Levy	16,277,910
	(D) Total School Levy	16,573,831
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,684,255,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,783,406,861
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9665
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9840
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9127
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9293

Employee Contract List for District

Name	Category	Measure
Anthony DeMarco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spvr of B&G
	Base Annual Salary Amount	\$112,835
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,291
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 20 days @ \$200/day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused, max 7 / yr @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony DeMarco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,291
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 7 / yr @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Catherine Danahy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$136,029
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays, Family Illness	

Employee Contract List for District

Name	Category	Measure
Catherine Danahy	Total Allowances Amount	\$1,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,523
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statute upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Elaine Greenan	Job Title	Executive Assistant
	Job Title II	Facilities Coordinator
	Base Annual Salary Amount	\$87,346
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elaine Greenan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$135
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,548
	Contractual Post-Employment Benefit Description of Payout of Sick days	20 days @ \$200 / day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 7 days / yr @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,548
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 7 days / yr @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elaine Greenan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Goodell	Job Title	Other
	Job Title II	CST Chairperson
	Base Annual Salary Amount	\$114,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/20/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays, Family Illness
	Total Allowances Amount	\$9,948
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,438
Contractual Post-Employment Benefit Description of Payout of Sick days	Statute upon retirement	

Employee Contract List for District

Name	Category	Measure
Jennifer Goodell	Contractual Post-Employment Benefit Description of Payout of Vacation days	per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Maria Goodwill Engeleit	Job Title	Business Administrator
	Job Title II	School Security Specialis
	Base Annual Salary Amount	\$157,601
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Maria Goodwill Engeleit	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays, Family Illness
	Total Allowances Amount	\$12,755
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,606
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statute upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Barcadepone	Job Title	Superintendent
	Job Title II	Dir. of Personnel
	Base Annual Salary Amount	\$226,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/11/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays, Family Illness
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,888
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statute upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Barcadepone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Gomez	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,278
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays, Family Illness

Employee Contract List for District

Name	Category	Measure
Paul Gomez	Total Allowances Amount	\$1,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,455
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statue upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per day x # of unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	