

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,570.0	1,519.0	1,534.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	244.0	260.0	242.0
On Roll Special Ed Shared-Time	4.0	1.0	0.0
On Roll Subtotal	1,819.0	1,781.0	1,776.0
In Private School Placements	16.0	17.5	0.0
Sent to Other Districts Regular	0.0	0.0	50.0
Sent to Other Districts Special Ed	3.0	3.0	19.0
Received	50.5	46.0	33.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,693,300	28,247,166	28,812,109
	Total Tuition	10-1300	1,572,102	1,693,242	1,757,375
	Rents and Royalties	10-1910	3,100	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	152,459	40,000	40,000
	Interest Earned on Maintenance Reserve	10-1XXX	250	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	8,651	250	250
	Total Revenues from Local Sources		29,429,862	29,990,908	30,619,984
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	82,508	82,508	82,508
	Extraordinary Aid	10-3131	365,865	323,689	310,985
	Categorical Special Education Aid	10-3132	938,195	999,519	1,283,512
	Categorical Security Aid	10-3177	143,116	143,116	143,116
	Total Revenues from State Sources		1,529,684	1,548,832	1,820,121
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,091,649	921,098
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	212,000	0	900,000
	Withdrawal from Maintenance Reserve	10-310	15,120	50,000	0
	Transfers from Other Funds	10-5200	29,190	0	0
	Adjustment for Prior Year Encumbrances		0	29,741	0
	Actual Revenues (Over)/Under Expenditures		-463,429	0	0
General Fund Revenues	Total Operating Budget		30,752,427	32,711,130	34,261,203
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	86,858	22,336	85,000
	Total Revenues from Local Sources	20-1XXX	86,858	22,336	85,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	78,672	0	0
	Total Revenues from State Sources		78,672	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	101,876	177,345	104,792
	Title II	20-4451-4455	25,236	28,763	23,122
	Title III	20-4491-4494	38,411	54,285	15,857
	Title IV	20-4471-4474	3,788	26,212	8,510
	I.D.E.A. Part B (Handicapped)	20-4420-4429	343,573	371,204	311,018
	CARES Act Education Stabilization Fund	20-4530	22,950	133,531	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	46,751	0
	CRRSA Act-ESSER II	20-4534		0	404,086
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,932
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		535,834	838,091	938,317
Special Revenue Fund Revenues	Total Grants and Entitlements		701,364	860,427	1,023,317
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,960,019	1,980,602	1,931,886
	Total Revenues from Local Sources		1,960,019	1,980,602	1,931,886
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	228,096	151,864	149,692
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,188,115	2,132,466	2,081,578
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,188,116	2,132,466	2,081,578
All Fund Revenues	Total Revenues/Sources		33,641,907	35,704,023	37,366,098
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		33,641,907	35,704,023	37,366,098

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,138,009	10,804,612	11,039,240
	Special Education-Instruction	11-2XX-100-XXX	4,414,797	5,126,218	5,246,885
	Basic Skills/Remedial-Instruction	11-230-100-XXX	459,960	519,434	566,745
	Bilingual Education-Instruction	11-240-100-XXX	341,699	393,491	383,657
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	127,309	130,251	132,030
	School-Sponsored Athletics-Instruction	11-402-100-XXX	466,213	534,984	545,127
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,630,055	1,641,959	1,595,667
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,372	22,642	19,934
	Undistributed Expenditures-Health Services	11-000-213-XXX	244,843	267,257	269,176
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	313,270	381,327	379,809
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	500,863	401,785	572,239
	Undistributed Expenditures-Guidance	11-000-218-XXX	650,061	688,398	657,654
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	668,743	712,881	753,937
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	68,823	157,842	226,860
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	123,476	128,732	121,702
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,394	25,609	17,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	551,000	607,856	591,890
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,681,525	1,753,758	1,815,913
	Undistributed Expenditures-Central Services	11-000-251-XXX	344,139	379,289	379,758
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	268,450	398,404	347,012
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,185,054	2,286,939	2,329,469
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	393,077	434,500	448,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,518,892	4,725,271	4,784,974
	Undistributed Expenditures-Food Services	11-000-310-930	11,336	3,662	7,000
	Total Undistributed Expenditures			14,165,373	15,018,111
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	250	250	250
General Fund Current Expenses	Total General Current Expense		30,113,610	32,527,351	33,232,528

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,949	9,200	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	305,050	140,470	992,970
	Increase In Capital Reserve	10-604	300,000	0	0
	Interest Deposit to Capital Reserve	10-604	8,651	250	250
	Total Capital Outlay		616,650	149,920	993,220
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	22,167	33,859	35,455
	General Fund Grand Total		30,752,427	32,711,130	34,261,203
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	86,858	22,336	85,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	508	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,177	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	29,218	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	8,987	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,259	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	7,523	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	78,672	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	101,876	177,345	104,792
	Title II	20-XXX-XXX-XXX	25,236	28,763	23,122
	Title III	20-XXX-XXX-XXX	38,411	54,285	15,857
	Title IV	20-XXX-XXX-XXX	3,788	26,212	8,510
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	343,573	371,204	311,018
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	22,950	133,531	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	46,751	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	404,086
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,932
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	535,834	838,091	938,317
Special Revenue Fund Expenses	Total Special Revenue Funds		701,364	860,427	1,023,317

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,188,116	2,132,466	2,081,578
	Total Debt Service Funds		2,188,116	2,132,466	2,081,578
All Fund Expenses	Total Expenditures/Appropriations		33,641,907	35,704,023	37,366,098
Expenses Net of Transfers	Total Expenditures Net of Transfers		33,641,907	35,704,023	37,366,098

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,352,119	1,448,770	1,449,020	549,270
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,500	85,630	35,880	36,130
	Legal Reserve	1,025,000	1,881,098	921,098	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	985,631	755,683	624,034	624,034
	Repayment of Debt	1	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,092	\$15,385	\$16,714	\$17,134	\$17,588
Total Classroom Instruction	\$9,876	\$10,122	\$11,096	\$11,301	\$11,582
Classroom-Salaries and Benefits	\$8,805	\$9,088	\$9,661	\$9,808	\$10,184
Classroom-General Supplies and Textbooks	\$328	\$257	\$392	\$402	\$384
Classroom-Purchased Services	\$743	\$777	\$1,043	\$1,090	\$1,013
Total Support Services	\$1,669	\$1,680	\$1,912	\$1,864	\$2,000
Support Services-Salaries and Benefits	\$1,351	\$1,413	\$1,594	\$1,591	\$1,631
Total Administrative Costs	\$1,851	\$1,858	\$1,888	\$2,097	\$2,096
Administration Salaries and Benefits	\$1,585	\$1,638	\$1,620	\$1,788	\$1,807
Total Operations and Maintenance of Plant	\$1,322	\$1,341	\$1,394	\$1,440	\$1,467
Operations and Maintenance-Salaries and Benefits	\$729	\$766	\$804	\$826	\$837
Board Contribution to Food Services	\$0	\$6	\$0	\$2	\$4
Total Extracurricular Costs	\$374	\$377	\$424	\$431	\$440
Total Equipment Costs	\$53	\$2	\$0	\$5	\$0
Legal Costs	\$18	\$30	\$41	\$40	\$39
Employee Benefits as a percentage of salaries*	24.18%	23.13%	22.76%	22.81%	22.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of joint insurance fund, NESBIG	0
Municipal/Public Works	Share with town for garbage, recycling, landscaping	0
Purchasing	Member of multiple purchasing co-ops	0
Special Education Services	Member of Region V Council for Special Education for related services such as Speech, OT, and PT	0
Transportation Services, including Fuel	Member of Region V Council for Special Education for transportation, joint agreements with nearby districts	0

Estimated Tax Rates

Municipality	Category	Amount
Cresskill Borough	(A) General Fund School Levy	28,812,109
	(D) Total School Levy	30,743,995
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,157,684,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,279,404,817
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3353
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4249
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2640
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3488

Employee Contract List for District

Name	Category	Measure
DAWN DELASANDRO	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	FED HOLIDAYS, RECESS
	Total Allowances Amount	\$2,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,495
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, \$150 PER DAY, UP TO 100 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DAWN DELASANDRO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	UP TO \$750 REIMB FOR GLASSES, CONTACTS
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
ERIK ROTH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF C&I
	Base Annual Salary Amount	\$152,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	FED HOLIDAY, RECESS, NJEA	

Employee Contract List for District

Name	Category	Measure
ERIK ROTH	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,867
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
KATHLEEN OCCHINO	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
KATHLEEN OCCHINO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	FED HOLIDAYS, RECESS, NJE
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPOM RETIREMENT, \$100/DAY, MAX 150 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
KATHLEEN OCCHINO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	REIMBURSEMENT OF VISION EXPENSES
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KEVIN WHITNEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF TECH
	Base Annual Salary Amount	\$132,434
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	FED HOLIDAYS, RECESS, NJE
	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,867
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, \$150/DAY, MAX 100 DAYS	

Employee Contract List for District

Name	Category	Measure
KEVIN WHITNEY	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	REIMBURSED VISION EXPS UP TO \$300
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
MICHAEL BURKE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MICHAEL BURKE	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	FED HOLIDAYS, RECESS, NJE
	Total Allowances Amount	\$15,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,867
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 PER DAY, UP TO 75 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
THOMAS SCHILLACI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF B&G
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	FED/STATE HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,995
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, \$100 PER DAY, 150 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
THOMAS SCHILLACI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported