

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,261.0	2,189.0	2,198.0
On Roll Regular Shared-Time	6.0	6.0	0.0
On Roll Special Ed Full-Time	256.0	275.0	228.0
On Roll Special Ed Shared-Time	4.0	3.0	0.0
On Roll Subtotal	2,527.0	2,473.0	2,426.0
In Private School Placements	11.0	11.0	11.0
Sent to Other Districts Special Ed	52.5	60.0	63.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,289,855	37,015,652	37,015,652
	Unrestricted Miscellaneous Revenues	10-1XXX	189,084	116,564	106,139
	Interest Earned on Capital Reserve Funds	10-1XXX	18,725	450	450
	Total Revenues from Local Sources		36,497,664	37,132,666	37,122,241
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	222,500	222,500	222,500
	Extraordinary Aid	10-3131	504,689	327,139	327,139
	Categorical Special Education Aid	10-3132	1,819,573	1,819,573	1,819,573
	Equalization Aid	10-3176	6,782,710	6,868,517	7,517,549
	Categorical Security Aid	10-3177	139,307	139,307	139,307
	Total Revenues from State Sources		9,468,779	9,377,036	10,026,068
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,520	32,919	43,344
	Total Revenues from Federal Sources		30,520	32,919	43,344
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,175,003	1,364,292
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	920,164	500,000	0
	Adjustment for Prior Year Encumbrances		0	2,237,400	0
	Actual Revenues (Over)/Under Expenditures		427,501	0	0
General Fund Revenues	Total Operating Budget		47,344,628	50,455,024	48,555,945
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760		0	375,000
	Scholarship Fund Revenue	20-1770		0	25,000
	Total Revenues from Local Sources	20-1XXX	0	0	400,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	136,214	322,044	241,500
	Title II	20-4451-4455	41,596	50,140	37,600
	Title III	20-4491-4494	10,825	28,621	21,450
	Title IV	20-4471-4474	11,457	13,576	10,100
	I.D.E.A. Part B (Handicapped)	20-4420-4429	561,751	594,240	445,500
	CARES Act Education Stabilization Fund	20-4530		155,895	0
	CARES-Digital Divide Grant	20-4531		13,045	0
	Coronavirus Relief Fund (CRF)	20-4532		140,237	0
	CRRSA Act-ESSER II	20-4534		0	871,123

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Learning Acceleration Grant	20-4535		0	55,905
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		761,843	1,317,798	1,728,178
Special Revenue Fund Revenues	Total Grants and Entitlements		761,843	1,317,798	2,128,178
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,727,962	1,701,888	1,527,694
	Total Revenues from Local Sources		1,727,962	1,701,888	1,527,694
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	57,053	57,197	58,061
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,785,015	1,759,085	1,585,755
Debt Service Fund Revenues	Total Repayment of Debt		1,785,015	1,759,085	1,585,755
All Fund Revenues	Total Revenues/Sources		49,891,486	53,531,907	52,269,878
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,891,486	53,531,907	52,269,878

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,904,736	16,072,036	15,896,425
	Special Education-Instruction	11-2XX-100-XXX	2,766,851	2,864,157	2,883,133
	Basic Skills/Remedial-Instruction	11-230-100-XXX	931,896	972,630	1,030,741
	Bilingual Education-Instruction	11-240-100-XXX	327,604	321,637	329,680
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	186,054	228,562	227,463
	School-Sponsored Athletics-Instruction	11-402-100-XXX	629,712	629,922	637,052
	Other Instructional Programs-Instruction	11-4XX-100-XXX	7,215	7,215	7,215
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,071,557	5,629,514	6,012,231
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,132	10,073	9,360
	Undistributed Expenditures-Health Services	11-000-213-XXX	560,455	598,380	594,695
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	322,323	320,571	326,352
	Undistributed Expenditures-Guidance	11-000-218-XXX	727,746	735,629	753,165
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,111,247	1,104,173	1,127,880
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	346,078	389,230	393,367
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	279,841	308,555	311,165
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	50,993	63,607	64,773
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	714,701	844,849	749,675
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,617,682	2,729,371	2,786,862
	Undistributed Expenditures-Central Services	11-000-251-XXX	437,537	454,254	463,909
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	470,903	483,993	482,786
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,061,787	5,327,637	4,494,956
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	781,104	951,736	917,867
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,670,333	7,913,984	7,408,700
		Total Undistributed Expenditures		25,233,419	27,865,556
General Fund Current Expenses	Total General Current Expense		44,987,487	48,961,715	47,909,452

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	99,796	14,149	7,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,191,450	1,022,781	80,394
	Increase In Capital Reserve	10-604	950,000	400,000	500,000
	Interest Deposit to Capital Reserve	10-604	18,725	450	450
	Total Capital Outlay		2,259,971	1,437,380	588,344
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	29,340	0	0
	Total Summer School	13-422-X00-XXX	29,340	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	29,340	0	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	67,830	55,929	58,149
	General Fund Grand Total		47,344,628	50,455,024	48,555,945
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX		0	375,000
	Scholarship Fund	20-476-XXX-XXX		0	25,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	136,214	322,044	241,500
	Title II	20-XXX-XXX-XXX	41,596	50,140	37,600
	Title III	20-XXX-XXX-XXX	10,825	28,621	21,450
	Title IV	20-XXX-XXX-XXX	11,457	13,576	10,100
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	561,751	594,240	445,500
	CARES Act Education Stabilization Fund	20-477-XXX-XXX		155,895	0
	Bridging the Digital Divide Program	20-478-XXX-XXX		13,045	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX		140,237	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	871,123
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	55,905
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	761,843	1,317,798	1,728,178
Special Revenue Fund Expenses	Total Special Revenue Funds		761,843	1,317,798	2,128,178
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,785,015	1,759,085	1,585,755
	Total Debt Service Funds		1,785,015	1,759,085	1,585,755
All Fund Expenses	Total Expenditures/Appropriations		49,891,486	53,531,907	52,269,878
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,891,486	53,531,907	52,269,878

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,838,639	3,887,200	4,687,650	5,188,100
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,333,413	2,355,878	1,180,875	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,335,590	1,105,068	1,147,769	964,352
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,188	\$15,458	\$16,117	\$17,196	\$16,920
Total Classroom Instruction	\$9,142	\$9,461	\$9,822	\$10,271	\$10,296
Classroom-Salaries and Benefits	\$8,733	\$9,112	\$9,365	\$9,569	\$9,779
Classroom-General Supplies and Textbooks	\$374	\$287	\$395	\$635	\$451
Classroom-Purchased Services	\$36	\$62	\$62	\$67	\$65
Total Support Services	\$1,587	\$1,676	\$1,721	\$1,769	\$1,802
Support Services-Salaries and Benefits	\$1,397	\$1,518	\$1,530	\$1,564	\$1,602
Total Administrative Costs	\$1,994	\$2,063	\$2,118	\$2,246	\$2,246
Administration Salaries and Benefits	\$1,748	\$1,787	\$1,865	\$1,932	\$1,952
Total Operations and Maintenance of Plant	\$2,048	\$1,838	\$2,014	\$2,453	\$2,118
Operations and Maintenance-Salaries and Benefits	\$1,131	\$1,073	\$1,249	\$1,355	\$1,294
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$376	\$383	\$402	\$414	\$420
Total Equipment Costs	\$30	\$39	\$3	\$6	\$3
Legal Costs	\$42	\$68	\$25	\$75	\$52
Employee Benefits as a percentage of salaries*	27.66%	27.76%	28.44%	27.43%	25.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Northeast Bergen County School Board Insurance Group	0
Municipal/Public Works	Bergen County Public Works Department vehicle repair and maintenance	0
	Garbage Pick Up Provided by Municipality	0
Purchasing	Educational Data Services - Custodial Supplies, Instructional Supplies, etc...	0
	MSRESC Cooperative Purchasing	0
Special Education Services	Region V Council for Special Education	0
Technology Services	Bergen County Technical School Network Maintenance Agreement	0
Transportation Services, including Fuel	Region V Council for Special Education	0
	Bergen County Municipal Cooperative for Fuel	0
	Joint Transportation Agreements with several LEA's.	0

Estimated Tax Rates

Municipality	Category	Amount
Dumont Borough	(A) General Fund School Levy	37,015,652
	(D) Total School Levy	38,630,443
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,690,378,240
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,236,245,853
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1898
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2853
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6553
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7275

Employee Contract List for District

Name	Category	Measure
Emanuele Triggiano	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$223,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,979
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 per day based on days accumulated as of June 8, 2007.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 60 days at \$859.17 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Emanuele Triggiano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kevin Cartotto	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$178,442
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5	
Description of Other Contracted Non-Working Days	Recess Days	

Employee Contract List for District

Name	Category	Measure
Kevin Cartotto	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$612
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	21.85 days @ \$686.31 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days @ \$686.31 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Linda Kazanecki	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$77,962
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Kazanecki	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,021
	Contractual Post-Employment Benefit Description of Payout of Sick days	192 days @ \$47 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days @ \$299.85 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Linda Kazanecki	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Poidomani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$172,023
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,033
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,217	
Contractual Post-Employment Benefit Description of Payout of Sick days	22.7 Days @ \$661.63 per day.	

Employee Contract List for District

Name	Category	Measure
Maria Poidomani	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$661.63 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paul Barbato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$166,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Paul Barbato	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$539
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,737
	Contractual Post-Employment Benefit Description of Payout of Sick days	23.4 days @ 640.75 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$640.75 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Cordts	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$106,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$874
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	38.80 Days @ \$407.73 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days @ \$407.73 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Paul Cordts	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported