

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	854.0	623.0	615.0
On Roll Special Ed Full-Time	94.0	60.0	49.0
On Roll Subtotal	948.0	683.0	664.0
In Private School Placements	6.0	11.0	14.0
Sent to Other Districts Regular	425.0	422.0	496.0
Sent to Other Districts Special Ed	95.0	113.0	110.0
Received	62.0		0.0
In State Facilities		1.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,261,797	27,650,050	28,203,051
	Unrestricted Miscellaneous Revenues	10-1XXX	148,937	48,000	48,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	6,503	500	500
	Total Revenues from Local Sources		21,417,237	27,698,600	28,251,601
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	618,022	618,022	618,022
	Extraordinary Aid	10-3131	236,601	0	0
	Categorical Special Education Aid	10-3132	683,420	759,285	925,673
	Categorical Security Aid	10-3177	45,596	45,596	45,596
	Other State Aids	10-3XXX	1,801,160	0	0
	Total Revenues from State Sources		3,384,799	1,422,903	1,589,291
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	162,866	0
	Withdrawal from Maintenance Reserve	10-310	0	64,338	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	44,000
	Transfers from Other Funds	10-5200	13	0	0
	Adjustment for Prior Year Encumbrances		0	586,185	0
	Actual Revenues (Over)/Under Expenditures		-1,050,609	0	0
General Fund Revenues	Total Operating Budget		23,751,440	29,934,892	29,884,892
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	21,502	500,000	0
	Total Revenues from Local Sources	20-1XXX	21,502	500,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	12,315	8,350	0
	Other Restricted Entitlements	20-32XX	6,595	18,550	18,550
	Total Revenues from State Sources		18,910	26,900	18,550
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	204,683	205,887	205,887
	Title II	20-4451-4455	20,998	22,473	22,473
	Title III	20-4491-4494	28,444	34,653	25,080
	Title IV	20-4471-4474	12,431	15,378	15,378
	I.D.E.A. Part B (Handicapped)	20-4420-4429	220,355	200,872	200,872
	CARES Act Education Stabilization Fund	20-4530	0	178,811	0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES-Digital Divide Grant	20-4531	0	7,845	0
	Coronavirus Relief Fund (CRF)	20-4532	0	55,193	0
	Other	20-4XXX	0	49,385	0
	Total Revenues from Federal Sources		486,911	770,497	469,690
Special Revenue Fund Revenues	Total Grants and Entitlements		527,323	1,297,397	488,240
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,785,944	1,856,803	1,851,317
	Total Revenues from Local Sources		1,785,944	1,856,803	1,851,317
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	55,675	61,285	61,471
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,841,619	1,918,088	1,912,788
	Actual Revenues (Over)/Under Expenditures		73,469	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,915,088	1,918,088	1,912,788
All Fund Revenues	Total Revenues/Sources		26,193,851	33,150,377	32,285,920
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,193,851	33,150,377	32,285,920

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,979,072	5,571,590	5,002,440
	Special Education-Instruction	11-2XX-100-XXX	818,508	947,001	955,880
	Bilingual Education-Instruction	11-240-100-XXX	295,613	247,054	264,496
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	23,595	9,725	9,725
	Community Services Programs/Operations	11-800-330-XXX	0	3,672	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,269,564	11,623,763	11,912,203
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,045	12,588	44,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	128,944	134,178	130,056
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	382,044	778,399	896,508
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	277,161	367,495	449,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	95,533	70,000	64,079
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	505,995	567,200	655,884
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	106,869	34,040	71,100
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	85,022	8,694	102,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	588,098	776,743	767,332
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	359,448	395,343	376,699
	Undistributed Expenditures-Central Services	11-000-251-XXX	345,879	354,124	356,291
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,759	4,050	4,050
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,206,578	1,472,806	1,712,136
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,556,132	2,697,208	2,521,391
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,649,653	3,787,255	3,482,327
	Undistributed Expenditures-Food Services	11-000-310-930	2,885	0	0
	Total Undistributed Expenditures		18,607,609	23,083,886	23,545,656
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50
General Fund Current Expenses	Total General Current Expense		23,724,397	29,862,978	29,778,247
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	27,043	27,043	71,043
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		27,043	27,543	71,543

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	44,371	35,102
	General Fund Grand Total		23,751,440	29,934,892	29,884,892
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,502	500,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	12,315	8,350	0
	Total Preschool Education Aid	20-218-XXX-XXX	12,315	8,350	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	927	1,469	1,469
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,089	5,329	5,329
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	5,104	5,104
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,034	2,448	2,448
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	299	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,246	4,200	4,200
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	18,910	26,900	18,550
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	204,683	205,887	205,887
	Title II	20-XXX-XXX-XXX	20,998	22,473	22,473
	Title III	20-XXX-XXX-XXX	28,444	34,653	25,080
	Title IV	20-XXX-XXX-XXX	12,431	15,378	15,378
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	220,355	200,872	200,872
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	178,811	0
	Other	20-XXX-XXX-XXX	0	49,385	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	7,845	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	55,193	0
	Total Federal Projects	20-XXX-XXX-XXX	486,911	770,497	469,690
	Special Revenue Fund Expenses	Total Special Revenue Funds		527,323	1,297,397
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,915,088	1,918,088	1,912,788
	Total Debt Service Funds		1,915,088	1,918,088	1,912,788
All Fund Expenses	Total Expenditures/Appropriations		26,193,851	33,150,377	32,285,920
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,193,851	33,150,377	32,285,920

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,022,513	1,185,018	1,022,652	1,023,152
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	65,010	65,010	722	772
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	44,000	44,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	229,635	494,033	494,033	494,033
	Repayment of Debt	73,469	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,733	\$12,889	\$15,493	\$22,570	\$22,907
Total Classroom Instruction	\$6,864	\$7,333	\$9,539	\$13,674	\$12,749
Classroom-Salaries and Benefits	\$6,360	\$6,757	\$8,563	\$12,272	\$11,551
Classroom-General Supplies and Textbooks	\$350	\$409	\$664	\$954	\$736
Classroom-Purchased Services	\$153	\$167	\$312	\$448	\$461
Total Support Services	\$1,914	\$2,147	\$2,400	\$3,488	\$4,244
Support Services-Salaries and Benefits	\$1,255	\$1,445	\$1,388	\$1,948	\$2,065
Total Administrative Costs	\$1,477	\$1,739	\$1,572	\$2,375	\$2,372
Administration Salaries and Benefits	\$1,204	\$1,427	\$1,403	\$2,003	\$2,048
Total Operations and Maintenance of Plant	\$1,411	\$1,521	\$1,674	\$2,585	\$3,072
Operations and Maintenance-Salaries and Benefits	\$767	\$806	\$910	\$1,392	\$1,674
Board Contribution to Food Services	\$0	\$3	\$0	\$0	\$0
Total Extracurricular Costs	\$16	\$35	\$14	\$21	\$21
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$103	\$142	\$10	\$117	\$60
Employee Benefits as a percentage of salaries*	33.27%	36.54%	43.19%	43.61%	40.83%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
765	State Aid Fund 20 Non Public Entitlements	18,550	restricted for non public funds

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Municipality assisted with Lawn maintenance	0
Transportation Services, including Fuel	Purchase of fuel through the municipality	0

**Estimated Tax Rates**

Municipality	Category	Amount
Edgewater Borough	(A) General Fund School Levy	30,854,051
	(D) Total School Levy	32,705,368
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,964,012,792
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,599,852,708
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0410
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1034
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8571
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9085

Employee Contract List for District

Name	Category	Measure
Angelo DeSimone	Job Title	State Fiscal Monitor
	Job Title II	Fiscal Monitor
	Base Annual Salary Amount	\$147,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angelo DeSimone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Billy Cunningham	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$137,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Billy Cunningham	Total Allowances Amount	\$895
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eileen Doyle	Job Title	Executive Assistant
	Job Title II	Executive Assistant
	Base Annual Salary Amount	\$101,943
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Doyle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,435
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed 5,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Pursuant to contract/policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eileen Doyle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Tramatoia	Job Title	Other
	Job Title II	CST SUPERVISOR
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,403
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed upon retirement	

Employee Contract List for District

Name	Category	Measure
Joseph Tramatoia	Contractual Post-Employment Benefit Description of Payout of Vacation days	not to exceed five days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kathleen Marano	Job Title	Business Administrator
	Job Title II	Interim BA
	Base Annual Salary Amount	\$156,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathleen Marano	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Higgins	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/19/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$895
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,403
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed upon retireme
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not to exceed 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payment
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Higgins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Perrapato	Job Title	Other
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$1,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	04/14/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Perrapato	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
RICHARD GANNON	Job Title	Other
	Job Title II	BUILDINGS AND GROUNDS SUP
	Base Annual Salary Amount	\$105,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD GANNON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	82.5 SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD GANNON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Siobhan Tauchet	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	04/01/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,365
Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed upon retirement	

Employee Contract List for District

Name	Category	Measure
Siobhan Tauchet	Contractual Post-Employment Benefit Description of Payout of Vacation days	after first year
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported