

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,222.0	2,174.0	2,129.0
On Roll Regular Shared-Time	20.0	22.0	22.0
On Roll Special Ed Full-Time	386.0	379.0	436.0
On Roll Special Ed Shared-Time	9.0	4.0	4.0
On Roll Subtotal	2,637.0	2,579.0	2,591.0
In Private School Placements	28.0	27.0	34.0
Sent to Other Districts Regular	3.0	1.0	1.0
Sent to Other Districts Special Ed	28.5	29.0	27.0
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,446,269	34,765,194	34,765,194
	Total Tuition	10-1300	26,350	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	366,279	175,000	130,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	140	140
	Interest Earned on Capital Reserve Funds	10-1XXX	0	560	560
	Total Revenues from Local Sources			34,838,898	34,940,894
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	547,120	547,120	547,120
	Extraordinary Aid	10-3131	640,075	0	0
	Categorical Special Education Aid	10-3132	2,318,383	2,318,383	2,318,383
	Equalization Aid	10-3176	6,267,216	7,029,379	10,375,285
	Categorical Security Aid	10-3177	760,674	760,674	760,674
	Other State Aids	10-3XXX	8,394	0	0
	Total Revenues from State Sources			10,541,862	10,655,556
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,671	40,242	41,270
	Total Revenues from Federal Sources		8,671	40,242	41,270
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,690,193	1,100,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,050,000	2,960,000
	Withdrawal from Maintenance Reserve	10-310	0	125,000	0
	Transfers from Other Funds	10-5200	1,325	0	0
	Adjustment for Prior Year Encumbrances		0	343,154	0
	Actual Revenues (Over)/Under Expenditures		-4,095,759	0	0
General Fund Revenues	Total Operating Budget		41,294,997	48,845,039	52,998,726
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	25,535	19,193	0
	Total Revenues from Local Sources	20-1XXX	25,535	19,193	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	163,689	229,887	183,909
	Total Revenues from State Sources		163,689	229,887	183,909

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	650,086	637,647	510,118
	Title II	20-4451-4455	51,204	77,764	62,211
	Title III	20-4491-4494	29,322	37,209	29,767
	Title IV	20-4471-4474	44,820	44,513	35,610
	I.D.E.A. Part B (Handicapped)	20-4420-4429	712,010	723,968	579,174
	CARES Act Education Stabilization Fund	20-4530	0	544,606	0
	CARES-Digital Divide Grant	20-4531	0	271,269	0
	Coronavirus Relief Fund (CRF)	20-4532	0	219,801	0
	Total Revenues from Federal Sources			1,487,442	2,556,777
Special Revenue Fund Revenues	Total Grants and Entitlements		1,676,666	2,805,857	1,400,789
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,391,430	2,406,318	2,264,688
	Total Revenues from Local Sources		2,391,430	2,406,318	2,264,688
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	255,870	241,682	244,780
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	137,857
	Total Local Repayment of Debt		2,647,300	2,648,000	2,647,325
Debt Service Fund Revenues	Total Repayment of Debt		2,647,300	2,648,000	2,647,325
All Fund Revenues	Total Revenues/Sources		45,618,963	54,298,896	57,046,840
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,618,963	54,298,896	57,046,840

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,059,539	10,263,620	10,826,995
	Special Education-Instruction	11-2XX-100-XXX	3,271,044	4,177,631	4,432,591
	Basic Skills/Remedial-Instruction	11-230-100-XXX	382,433	222,569	212,698
	Bilingual Education-Instruction	11-240-100-XXX	209,451	236,297	298,420
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	128,682	170,632	161,893
	School-Sponsored Athletics-Instruction	11-402-100-XXX	405,527	505,140	535,102
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	41,780	50,000	125,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,608,766	6,389,973	7,215,386
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	161,733	191,851	180,284
	Undistributed Expenditures-Health Services	11-000-213-XXX	390,005	449,843	401,923
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	802,884	984,950	989,939
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,762,121	1,864,974	1,859,738
	Undistributed Expenditures-Guidance	11-000-218-XXX	395,829	546,812	634,920
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	908,712	1,050,190	1,071,084
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	149,897	249,746	380,310
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	176,037	196,230	188,095
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	75,522	139,828	160,991
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	989,123	1,419,795	1,370,375
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,954,146	2,225,705	2,299,614
	Undistributed Expenditures-Central Services	11-000-251-XXX	629,561	661,462	683,386
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	339,583	486,680	443,273
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,829,112	3,618,230	3,803,264
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,444,552	3,165,327	3,223,753
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,465,749	7,236,566	7,347,334
		Total Undistributed Expenditures		26,083,332	30,878,162
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	140	140
	Interest Earned on Current Expense Emergency Res	10-607	0	0	100
General Fund Current Expenses	Total General Current Expense		39,581,788	46,504,191	48,846,608

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	39,918	265,700	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,040,928	1,372,642	3,130,358
	Interest Deposit to Capital Reserve	10-604	0	560	560
	Total Capital Outlay		1,080,846	1,638,902	3,130,918
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	632,363	701,946	1,021,200
	General Fund Grand Total		41,294,997	48,845,039	52,998,726
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,535	19,193	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,629	10,324	8,259
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	79,631	112,593	90,074
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	50,180	51,974	41,579
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,139	17,544	14,035
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,460	7,352	5,882
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,650	30,100	24,080
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	163,689	229,887	183,909
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	650,086	637,647	510,118
	Title II	20-XXX-XXX-XXX	51,204	77,764	62,211
	Title III	20-XXX-XXX-XXX	29,322	37,209	29,767
	Title IV	20-XXX-XXX-XXX	44,820	44,513	35,610
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	712,010	723,968	579,174
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	544,606	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	271,269	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	219,801	0
	Total Federal Projects	20-XXX-XXX-XXX	1,487,442	2,556,777	1,216,880
Special Revenue Fund Expenses	Total Special Revenue Funds		1,676,666	2,805,857	1,400,789
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,647,300	2,648,000	2,647,325
	Total Debt Service Funds		2,647,300	2,648,000	2,647,325
All Fund Expenses	Total Expenditures/Appropriations		45,618,963	54,298,896	57,046,840
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,618,963	54,298,896	57,046,840

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	5,484,720	8,319,777	7,270,337	4,310,897
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,699,570	1,699,570	1,574,710	1,574,850
	Legal Reserve	190,882	1,100,000	1,100,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	450,000	450,000	450,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,364,312	1,474,369	884,176	884,176
	Repayment of Debt	0	0	137,857	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,007	\$12,302	\$14,153	\$14,691	\$15,265
Total Classroom Instruction	\$6,287	\$6,565	\$7,451	\$7,649	\$8,067
Classroom-Salaries and Benefits	\$5,995	\$6,256	\$7,084	\$7,272	\$7,701
Classroom-General Supplies and Textbooks	\$169	\$252	\$280	\$286	\$275
Classroom-Purchased Services	\$123	\$58	\$88	\$91	\$91
Total Support Services	\$2,304	\$2,294	\$2,689	\$2,733	\$2,801
Support Services-Salaries and Benefits	\$1,670	\$1,712	\$2,013	\$2,036	\$2,066
Total Administrative Costs	\$1,778	\$1,899	\$2,136	\$2,328	\$2,323
Administration Salaries and Benefits	\$1,467	\$1,547	\$1,701	\$1,800	\$1,835
Total Operations and Maintenance of Plant	\$1,369	\$1,279	\$1,569	\$1,647	\$1,731
Operations and Maintenance-Salaries and Benefits	\$759	\$729	\$865	\$890	\$967
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$261	\$258	\$301	\$328	\$336
Total Equipment Costs	\$106	\$16	\$0	\$106	\$0
Legal Costs	\$27	\$31	\$37	\$38	\$38
Employee Benefits as a percentage of salaries*	32.19%	31.73%	30.55%	30.61%	29.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in NJSIG Insurance Cooperative	0
	Participate in cooperative for Student Accident Insurance	0
	Participate in NJ State Health Benefits Program for Staff Medical Benefits	0
Municipal/Public Works	Sharing of Equipment, Snow Plowing	0
	Sharing of Bus and Schools including School Facilities	0
	Inter-local agreement for Police Services	0
Purchasing	Various cooperative purchases including Aces, Eddata, Ed Services of NJ, Hunterdon Ed Services, Bergen County Cooperative	0
Transportation Services, including Fuel	South Bergen Jointure for Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Elmwood Park Bor	(A) General Fund School Levy	34,765,194
	(D) Total School Levy	37,075,855
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,079,454,389
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,402,882,340
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6718
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7830
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4468
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5430

Employee Contract List for District

Name	Category	Measure
Anthony Iachetti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$18,500
	Total Bonuses Amount	\$26,829
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Iachetti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernard McGrane	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Bernard McGrane	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR ONE DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Darla Palmesino	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,287
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,832
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Darla Palmesino	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$322
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY \$12,500 MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR ONE DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darla Palmesino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jillian Torrento	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$18,500
	Total Bonuses Amount	\$22,279
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 AT RETIREMENT ONLY	

Employee Contract List for District

Name	Category	Measure
Jillian Torrento	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John DiPaola	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
John DiPaola	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$11,582
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Wartel	Job Title	Other
	Job Title II	Operations/Public Safety
	Base Annual Salary Amount	\$91,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,881
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR 1 DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Wartel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Moises Cordero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Moises Cordero	Total Allowances Amount	\$10,082
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$343
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY \$12,500 MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR ONE DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Vincent Benenati	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$113,971
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Benenati	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$863
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR ONE DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Vincent Benenati	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported