

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	957.0	886.0	916.0
On Roll Special Ed Full-Time	141.0	138.0	138.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	1,098.0	1,025.0	1,054.0
In Private School Placements	16.0	16.0	16.0
Sent to Other Districts Special Ed	13.0	14.0	13.0
Received	2.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,703,830	21,117,907	21,539,680
	Other Local Governmental Units-Restricted	10-12XX	503,845	480,756	480,756
	Transportation Fees from Individuals	10-1410	23,926	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	115,783	149,000	159,075
	Interest Earned on Maintenance Reserve	10-1XXX	1,607	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	27,138	100	100
	Total Revenues from Local Sources		21,376,129	21,762,763	22,194,611
General Fund Revenues from Intermediate Sources	Unrestricted Revenues from Intermediate Sources	10-2000	0	86,351	0
	Total Revenues from Intermediate Sources		0	86,351	0
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	134,242	134,241	134,241
	Extraordinary Aid	10-3131	336,002	0	0
	Categorical Special Education Aid	10-3132	540,178	580,401	763,194
	Categorical Security Aid	10-3177	81,391	81,391	81,391
	Total Revenues from State Sources		1,091,813	796,033	978,826
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	100,000	100,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	750,000	700,000
	Transfers from Other Funds	10-5200	-92,498	0	0
	Adjustment for Prior Year Encumbrances		0	1,757,386	0
	Actual Revenues (Over)/Under Expenditures		443,547	0	0
General Fund Revenues	Total Operating Budget		22,818,991	25,252,533	23,973,437
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	200,000
	Total Revenues from Local Sources	20-1XXX	0	0	200,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	671	763	763
	Total Revenues from State Sources		671	763	763
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	70,207	85,922	85,922
	Title II	20-4451-4455	26,208	31,441	31,441
	I.D.E.A. Part B (Handicapped)	20-4420-4429	235,668	252,742	200,000
	CARES Act Education Stabilization Fund	20-4530	0	59,649	0
	CARES-Digital Divide Grant	20-4531	0	24,388	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	37,187	0
	Total Revenues from Federal Sources		332,083	491,329	317,363
Special Revenue Fund Revenues	Total Grants and Entitlements		332,754	492,092	518,126
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	87,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	756,540	771,722	761,388
	Total Revenues from Local Sources		756,540	771,722	761,388
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	151,087	138,222	138,163
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	10,000
	Total Local Repayment of Debt		994,627	909,944	909,551
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		994,626	909,944	909,551
All Fund Revenues	Total Revenues/Sources		24,146,371	26,654,569	25,401,114
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,146,371	26,654,569	25,401,114

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,192,756	6,707,343	6,309,794
	Special Education-Instruction	11-2XX-100-XXX	1,930,967	2,117,405	2,169,810
	Basic Skills/Remedial-Instruction	11-230-100-XXX	178,557	180,150	186,100
	Bilingual Education-Instruction	11-240-100-XXX	99,750	103,501	104,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	255,246	373,881	349,301
	School-Sponsored Athletics-Instruction	11-402-100-XXX	434,088	528,938	534,583
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,123,738	2,414,919	2,274,658
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,668	32,474	31,890
	Undistributed Expenditures-Health Services	11-000-213-XXX	207,307	206,461	216,714
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	201,475	183,255	189,780
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	247,119	293,994	332,460
	Undistributed Expenditures-Guidance	11-000-218-XXX	356,022	458,580	470,961
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	492,291	572,936	630,919
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	73,248	0	55,301
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	121,857	124,926	132,192
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	86,699	111,216	99,773
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	387,341	407,738	413,859
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,068,659	1,149,122	1,100,980
	Undistributed Expenditures-Central Services	11-000-251-XXX	411,140	411,331	423,767
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	157,409	36,362
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,718,198	2,110,381	2,163,177
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	562,258	723,357	681,592
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,649,085	4,271,280	4,363,448
	Total Undistributed Expenditures			12,735,105	13,629,379
General Fund Current Expenses	Total General Current Expense		21,826,469	23,640,597	23,271,421

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	390,753	420,288	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	601,769	1,191,548	701,916
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		992,522	1,611,936	702,016
General Fund Expenses and Transfers	General Fund Grand Total		22,818,991	25,252,533	23,973,437
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	200,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	105	122	122
	Nonpublic Nursing Services	20-XXX-XXX-XXX	194	204	204
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	72	87	87
	Nonpublic Security Aid	20-XXX-XXX-XXX	300	350	350
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	671	763	763
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	70,207	85,922	85,922
	Title II	20-XXX-XXX-XXX	26,208	31,441	31,441
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	235,668	252,742	200,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	59,649	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	24,388	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	37,187	0
	Total Federal Projects	20-XXX-XXX-XXX	332,083	491,329	317,363
Special Revenue Fund Expenses	Total Special Revenue Funds		332,754	492,092	518,126
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	994,626	909,944	909,551
	Total Debt Service Funds		994,626	909,944	909,551
All Fund Expenses	Total Expenditures/Appropriations		24,146,371	26,654,569	25,401,114
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,146,371	26,654,569	25,401,114

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,234,884	2,866,131	2,116,231	1,416,331
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	100,000	100,000	100,000
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	105,058	206,664	206,664	206,664
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	906,756	842,382	467,725	367,725
	Repayment of Debt	149,972	149,973	10,000	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,328	\$17,389	\$17,136	\$19,945	\$19,207
Total Classroom Instruction	\$9,033	\$10,271	\$9,711	\$11,406	\$10,805
Classroom-Salaries and Benefits	\$8,424	\$9,526	\$9,240	\$10,415	\$10,302
Classroom-General Supplies and Textbooks	\$246	\$374	\$237	\$302	\$242
Classroom-Purchased Services	\$363	\$371	\$234	\$690	\$262
Total Support Services	\$1,772	\$2,072	\$2,162	\$2,352	\$2,488
Support Services-Salaries and Benefits	\$1,429	\$1,742	\$1,689	\$1,879	\$1,981
Total Administrative Costs	\$2,075	\$2,301	\$2,299	\$2,662	\$2,419
Administration Salaries and Benefits	\$1,970	\$2,183	\$2,157	\$2,432	\$2,259
Total Operations and Maintenance of Plant	\$1,666	\$1,859	\$1,979	\$2,345	\$2,375
Operations and Maintenance-Salaries and Benefits	\$959	\$1,068	\$1,041	\$1,180	\$1,338
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$732	\$818	\$914	\$1,099	\$1,049
Total Equipment Costs	\$95	\$356	\$0	\$410	\$0
Legal Costs	\$24	\$31	\$24	\$26	\$28
Employee Benefits as a percentage of salaries*	26.54%	37.78%	31.69%	32.14%	32.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	interest on invsetments	100,000	est. of interet on investments
	Fees	25,000	Fees for students and parents
	Refund of PY expenditures	34,075	Refunds from insurance/WC/other expenditures
765	non pub textbook	122	non public allocation
	non public nursing	204	non public allocation
	non public technology	87	non public allocation
	non public security	350	non public allocation

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SRO-Shared Service with Boro of Emerson	0
	The district participates in the Federal Universal Service (E-rate) program	0
Curriculum Services	Shared Service Contract with Pascack Valley Regional High School for senior internship program	0
	District participates in the New Jersey Digital Readiness for Learning and Assessment Program (NJDLAP)	0
Custodial and Maintenance Services	Recycling is coordinated with the municipality	0
Nursing Services	Shared Services with BCSS	0
Professional Staff Development	Joint agreement with several Pascack Valley Districts for the provision of parent training	0
	Participate in Northern Valley Professional Development consortium for staff training	0
Purchasing	Participate in ACES for the purchase of electricity and gas. Member of cooperative purchasing programs including MRCES	0
Superintendent and Assistant Sup.	Participate in SAIF (School Alliance Insurance Fund) a statewide self-insurance pool for Property and Casualty insurance, School Board Liability Insurance, General Liability Insurance, and Auto Insurance. Member of SOBER Workers' Compensation Pool. Benefits provided by State Health Benefits	0
Transportation Services, including Fuel	Participate in Region II special education consortium, a joint purchasing agreement with seven Pascack Valley districts for the provision of: Occupational Therapy, Physical Therapy, ABA Services, Behavioral Consultants, Regional Special Education Program planning, Special Education Professional Development. Participating district with the Valley Program, a tri-regional program for the provision of programs and services to autistic children. Host district to BCSS NOVA and VISIONS program for special education children.	0

Estimated Tax Rates

Municipality	Category	Amount
Emerson Borough	(A) General Fund School Levy	21,539,680
	(D) Total School Levy	22,301,068
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,207,272,805
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,350,318,275
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7842
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8472
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5952
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6515

Employee Contract List for District

Name	Category	Measure
Alice Opperman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$139,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,209
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alice Opperman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher McQuade	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$99,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher McQuade	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Brian Gatens	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Brian Gatens	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,617
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,943
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Brian Gatens	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Philip Nisonoff	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$221,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,415
	Total Bonuses Amount	\$10,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,810
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,167
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract prior to 2011	

Employee Contract List for District

Name	Category	Measure
Dr. Philip Nisonoff	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Giovanna Sollecito	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,228
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Giovanna Sollecito	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported