

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,813.0	2,723.0	2,644.0
On Roll Regular Shared-Time	6.0	9.0	0.0
On Roll Special Ed Full-Time	409.0	404.0	397.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	3,229.0	3,137.0	3,041.0
In Private School Placements	27.5	32.0	34.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	39.0	37.5	53.5
Received	44.0	43.0	40.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	54,891,028	55,988,849	57,108,626
	Total Tuition	10-1300	792,900	875,000	800,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	231,132	5,000	5,000
	Rents and Royalties	10-1910	296,845	350,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	594,369	66,870	58,279
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,500	2,500
	Total Revenues from Local Sources		56,806,274	57,290,719	58,076,905
General Fund Revenues from State Sources	School Choice Aid	10-3116	4,355,820	4,423,290	4,634,989
	Categorical Transportation Aid	10-3121	830,412	830,412	830,412
	Extraordinary Aid	10-3131	868,475	785,000	700,000
	Categorical Special Education Aid	10-3132	2,229,543	2,300,567	2,280,766
	Categorical Security Aid	10-3177	1,201,342	1,201,342	1,201,342
	Adjustment Aid	10-3178	535,621	535,621	535,621
	Other State Aids	10-3XXX	19,284	0	0
	Total Revenues from State Sources		10,040,497	10,076,232	10,183,130
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	147,446	144,934	144,687
	Total Revenues from Federal Sources		147,446	144,934	144,687
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,746,746	2,000,519
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	800,000	400,000	1,188,387
	Withdrawal from Maintenance Reserve	10-310	250,000	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	604,000	150,366	150,000
	Other Financing Sources	10-5XXX	0	468,000	247,158
	Actual Revenues (Over)/Under Expenditures		-1,116,675	0	0
General Fund Revenues	Total Operating Budget		67,531,542	70,276,997	71,990,786
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	193,819	0	0
	Total Revenues from Local Sources	20-1XXX	193,819	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	250,000	250,000
	Preschool Education Aid	20-3218	2,634,748	3,362,944	3,478,014
	Other Restricted Entitlements	20-32XX	595,651	772,860	737,934
	Total Revenues from State Sources		3,230,399	4,385,804	4,465,948
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	539,681	675,000	670,618
	Title II	20-4451-4455	147,788	115,000	158,426
	Title III	20-4491-4494	18,226	46,000	65,659
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,115,770	605,000	749,100
	Vocational Education	20-4430	33,474	30,000	25,000
	CRRSA Act-ESSER II	20-4534		0	2,585,751
	CRRSA Act-Learning Acceleration Grant	20-4535		0	165,940
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
Total Revenues from Federal Sources		1,854,939	1,471,000	4,465,494	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	654,234	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	468,000	247,158
Special Revenue Fund Revenues	Total Grants and Entitlements		5,933,391	6,324,804	9,178,600
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,813,355	1,813,656	1,587,956
	Other Miscellaneous	40-1XXX	0	0	228,450
	Miscellaneous	40-1XXX	0	0	228,450
	Total Revenues from Local Sources		1,813,355	1,813,656	1,816,406
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,813,355	1,813,656	1,816,406
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,813,356	1,813,656	1,816,406
All Fund Revenues	Total Revenues/Sources		75,278,289	78,415,457	82,985,792
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	654,234	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	468,000	247,158
	Total Revenues/Sources Net of Transfers		74,624,055	77,947,457	82,738,634

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,824,872	16,651,985	16,534,804
	Special Education-Instruction	11-2XX-100-XXX	5,147,640	7,041,099	7,154,218
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	161,780	160,922
	Bilingual Education-Instruction	11-240-100-XXX	1,588,288	1,599,430	1,751,232
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	185,561	184,000	219,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	584,457	725,300	745,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,564,150	7,724,181	7,863,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	414,653	509,180	475,438
	Undistributed Expenditures-Health Services	11-000-213-XXX	507,987	742,023	756,156
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,664,689	1,842,447	1,851,304
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	7,500	7,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	992,587	1,069,428	1,023,202
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,562,335	1,485,781	1,681,414
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	316,295	437,550	440,050
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,979,722	2,017,525	2,193,936
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	203,172	299,231	117,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,268,103	1,647,334	1,498,849
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,764,639	2,851,687	2,638,045
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,033,115	1,031,513	1,138,392
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	256,933	266,894	275,075
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,943,001	5,571,262	5,405,439
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,148,310	3,903,500	3,916,190
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,424,778	7,691,615	7,926,000
	Total Undistributed Expenditures			36,044,469	39,098,651
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	5,000	2,500	2,500
	Increase In Maintenance Reserve	10-606	162,569	0	0
	Increase In Current Expense Emergency Reserve	10-607	265,305	64,305	0
General Fund Current Expenses	Total General Current Expense		59,808,161	65,529,050	65,775,466

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	617,043	160,366	150,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,245,430	794,966	2,184,772
	Increase In Capital Reserve	10-604	2,218,243	0	0
	Interest Deposit to Capital Reserve	10-604	5,000	2,500	2,500
	Total Capital Outlay		4,085,716	957,832	2,337,272
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,637,665	3,790,115	3,878,048
	General Fund Grand Total		67,531,542	70,276,997	71,990,786
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	193,819	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,647,962	1,630,112	1,635,842
	Support Services	20-218-200-XXX	1,566,198	2,450,832	2,339,330
	Facility Acquisition and Construction Services	20-218-400-XXX	74,822	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,288,982	4,080,944	3,975,172
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	74,291	96,961	62,035
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	16,326	20,817	20,817
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	193,064	271,448	271,448
	Nonpublic Nursing Services	20-XXX-XXX-XXX	196,203	183,510	183,510
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	56,420	47,424	47,424
	Nonpublic Security Aid	20-XXX-XXX-XXX	59,347	152,700	152,700
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,884,633	4,853,804	4,713,106
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	539,681	675,000	670,618
	Title II	20-XXX-XXX-XXX	147,788	115,000	158,426
	Title III	20-XXX-XXX-XXX	18,226	46,000	65,659
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,115,770	605,000	749,100
	Vocational Education	20-XXX-XXX-XXX	33,474	30,000	25,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	2,585,751
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	165,940
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,854,939	1,471,000	4,465,494
Special Revenue Fund Expenses	Total Special Revenue Funds		5,933,391	6,324,804	9,178,600

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,813,356	1,813,656	1,816,406
	Total Debt Service Funds		1,813,356	1,813,656	1,816,406
All Fund Expenses	Total Expenditures/Appropriations		75,278,289	78,415,457	82,985,792
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	654,234	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	468,000	247,158
	Total Expenditures Net of Transfers		74,624,055	77,947,457	82,738,634

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,754,720	3,177,963	2,780,463	1,594,576
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	602,647	520,216	522,716	525,216
	Legal Reserve	1,870,406	2,842,333	1,555,781	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	690,061	351,366	265,305	115,305
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,271,300	2,060,462	1,850,278	1,405,540
	Repayment of Debt	1	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,465	\$16,915	\$18,358	\$19,307	\$20,029
Total Classroom Instruction	\$10,231	\$9,632	\$10,594	\$11,010	\$11,544
Classroom-Salaries and Benefits	\$8,526	\$8,310	\$8,613	\$8,944	\$9,411
Classroom-General Supplies and Textbooks	\$217	\$290	\$376	\$362	\$368
Classroom-Purchased Services	\$1,488	\$1,032	\$1,605	\$1,704	\$1,765
Total Support Services	\$3,203	\$3,188	\$3,558	\$3,699	\$3,829
Support Services-Salaries and Benefits	\$2,073	\$2,113	\$2,257	\$2,343	\$2,497
Total Administrative Costs	\$2,002	\$2,055	\$1,998	\$2,232	\$2,230
Administration Salaries and Benefits	\$1,478	\$1,581	\$1,583	\$1,644	\$1,754
Total Operations and Maintenance of Plant	\$1,692	\$1,725	\$1,849	\$1,992	\$2,015
Operations and Maintenance-Salaries and Benefits	\$376	\$324	\$337	\$350	\$447
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$317	\$299	\$341	\$355	\$391
Total Equipment Costs	\$25	\$232	\$53	\$55	\$53
Legal Costs	\$228	\$131	\$59	\$201	\$112
Employee Benefits as a percentage of salaries*	28.69%	26.31%	26.39%	25.86%	26.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	SEND/RECEIVE ENGLEWOOD CLIFFS	800,000	ESTIMATED 42 STUDENTS

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEMBER OF POOLED INSURANCE GROUP	0
Municipal/Public Works	GARBAGE REMVOAL AND GAS FOR DISTRICT VECHICLES	0
Purchasing	ED DTAT AND VARIOUS PURCHASING CONSTORTIUMS	0
Special Education Services	RELATED SERVICES WITH THE SOUTH BERGEN JOINTURE COMMISSION	0
Transportation Services, including Fuel	SHARED ROUTES WITH SOUTH BERGEN JOINTURE COMMISSION	0

Estimated Tax Rates

Municipality	Category	Amount
Englewood City	(A) General Fund School Levy	56,548,737
	(D) Total School Levy	58,362,393
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,486,356,200
	(H) Estimated Equalized Valuation (as of 10/01/20)	5,189,538,693
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2605
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3009
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0897
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1246

Employee Contract List for District

Name	Category	Measure
Cheryl Balletto	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$166,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AMOUNT PER LAW
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM AMOUNT PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Balletto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colleen McCallum	Job Title	Other
	Job Title II	Office Manager
	Base Annual Salary Amount	\$109,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays

Employee Contract List for District

Name	Category	Measure
Colleen McCallum	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	AMOUNT PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AMOUNT PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AMOUNT PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Sifuentes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$133,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Sifuentes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed Per Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Sifuentes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Gardner	Job Title	Other
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$88,782
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AMOUNT PER CONTRACT	

Employee Contract List for District

Name	Category	Measure
Keith Gardner	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology and Curriculum
	Base Annual Salary Amount	\$175,368
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Brown	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AMOUNT PER LAW
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Hunken	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$140,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Monica Heinze	Job Title
Job Title II		Pupil Personnel Services
Base Annual Salary Amount		\$149,000
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/20
End Date of Contract		06/30/21

Employee Contract List for District

Name	Category	Measure
Monica Heinze	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED PER LAW
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Kravitz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,323
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AMOUNT PER LAW
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Kravitz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Sims	Job Title	Other
	Job Title II	Accountant
	Base Annual Salary Amount	\$107,312
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays

Employee Contract List for District

Name	Category	Measure
Robert Sims	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AMOUNT PER LAW
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	