

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,651.0	3,582.0	3,706.0
On Roll Special Ed Full-Time	503.0	496.0	496.0
On Roll Subtotal	4,154.0	4,078.0	4,202.0
In Private School Placements	16.0	27.0	27.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	22.0	25.0	36.0
Received	13.0	2.0	2.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	66,085,732	68,211,586	69,575,818
	Total Tuition	10-1300	182,683	103,800	103,800
	Rents and Royalties	10-1910	61,386	61,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	83,680	93,775	93,775
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Total Revenues from Local Sources		66,413,481	68,470,211	69,793,443
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	471,000	524,000	533,245
	Total Revenues from Intermediate Sources		471,000	524,000	533,245
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	685,744	685,744	685,744
	Extraordinary Aid	10-3131	1,437,714	985,000	985,000
	Categorical Special Education Aid	10-3132	2,240,880	2,404,816	3,175,703
	Categorical Security Aid	10-3177	105,243	105,243	105,243
	Total Revenues from State Sources		4,469,581	4,180,803	4,951,690
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,099	73,560	63,506
	Total Revenues from Federal Sources		43,099	73,560	63,506
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,263,933	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	115,170	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,225,000	1,820,000	3,108,750
	Transfers from Other Funds	10-5200	108,159	0	0
	Adjustment for Prior Year Encumbrances		0	286,085	0
	Actual Revenues (Over)/Under Expenditures		-384,838	0	0
General Fund Revenues	Total Operating Budget		72,345,482	76,733,762	78,450,634
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,920	0	0
	Total Revenues from Local Sources	20-1XXX	9,920	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	111,440	108,447
	State Grants Through Intermediate Sources	20-3700	119,069	0	0
	Total Revenues from State Sources		119,069	111,440	108,447

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	385,644	362,086	319,402
	Title II	20-4451-4455	71,147	74,318	142,844
	Title III	20-4491-4494	64,613	65,310	65,310
	Title IV	20-4471-4474	26,816	22,592	22,592
	I.D.E.A. Part B (Handicapped)	20-4420-4429	503,288	712,346	767,938
	Vocational Education	20-4430	11,627	0	10,392
	CARES Act Education Stabilization Fund	20-4530	126,357	0	0
	CRRSA Act-ESSER II	20-4534	0	0	1,205,543
	Total Revenues from Federal Sources		1,189,492	1,236,652	2,534,021
Special Revenue Fund Revenues	Total Grants and Entitlements		1,318,481	1,348,092	2,642,468
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,697,351	3,863,731	3,804,061
	Total Revenues from Local Sources		3,697,351	3,863,731	3,804,061
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	409,416	409,605	410,304
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	1
	Total Local Repayment of Debt		4,106,767	4,273,338	4,214,366
	Actual Revenues (Over)/Under Expenditures		148,344	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,255,111	4,273,338	4,214,366
All Fund Revenues	Total Revenues/Sources		77,919,074	82,355,192	85,307,468
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		77,919,074	82,355,192	85,307,468

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,766,427	20,846,750	20,979,359
	Special Education-Instruction	11-2XX-100-XXX	5,341,075	6,143,952	6,890,029
	Basic Skills/Remedial-Instruction	11-230-100-XXX	694,393	722,988	694,625
	Bilingual Education-Instruction	11-240-100-XXX	1,346,619	1,559,288	1,520,722
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	362,614	378,813	372,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	579,688	674,447	688,577
	Summer School	11-422-XXX-XXX	159,141	244,807	348,926
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,043,017	3,866,689	4,321,502
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	313,267	365,478	390,641
	Undistributed Expenditures-Health Services	11-000-213-XXX	641,337	756,451	791,604
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,510,634	1,492,855	1,700,974
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,312,953	2,569,244	2,620,225
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,383,366	1,446,137	1,547,694
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,611,144	1,736,234	1,693,415
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	467,182	551,143	569,560
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	622,825	914,921	1,000,401
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,880	62,843	72,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,182,906	1,467,694	1,633,537
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,749,787	2,793,598	3,101,838
	Undistributed Expenditures-Central Services	11-000-251-XXX	901,580	1,004,860	1,079,541
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	318,018	675,191	358,798
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,090,020	7,364,191	7,117,893
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,006,965	2,608,305	2,781,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,496,537	13,392,594	12,888,439
	Undistributed Expenditures-Food Services	11-000-310-930	55,000	60,000	60,000
Total Undistributed Expenditures			37,726,418	43,128,428	43,729,862

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	1,000,000	0	0
	Increase In Current Expense Emergency Reserve	10-607	350,000	0	0
General Fund Current Expenses	Total General Current Expense		67,326,375	73,699,473	75,224,300
Capital Outlay	Equipment	12-XXX-XXX-730	288,459	164,936	100,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,350,197	2,869,303	3,126,284
	Increase In Capital Reserve	10-604	3,347,953	0	0
	Interest Deposit to Capital Reserve	10-604	32,498	50	50
	Total Capital Outlay		5,019,107	3,034,289	3,226,334
General Fund Expenses and Transfers	General Fund Grand Total		72,345,482	76,733,762	78,450,634
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,920	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,219	6,578	8,455
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	43,978	44,263	35,410
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,774	25,280	20,224
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,132	12,106	14,117
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,614	4,493	6,021
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,352	18,720	24,220
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	119,069	111,440	108,447
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	385,644	362,086	319,402
	Title II	20-XXX-XXX-XXX	71,147	74,318	142,844
	Title III	20-XXX-XXX-XXX	64,613	65,310	65,310
	Title IV	20-XXX-XXX-XXX	26,816	22,592	22,592
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	503,288	712,346	767,938
	Vocational Education	20-XXX-XXX-XXX	11,627	0	10,392
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	126,357	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	1,205,543
	Total Federal Projects	20-XXX-XXX-XXX	1,189,492	1,236,652	2,534,021
Special Revenue Fund Expenses	Total Special Revenue Funds		1,318,481	1,348,092	2,642,468

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,255,111	4,273,338	4,214,366
	Total Debt Service Funds		4,255,111	4,273,338	4,214,366
All Fund Expenses	Total Expenditures/Appropriations		77,919,074	82,355,192	85,307,468
Expenses Net of Transfers	Total Expenditures Net of Transfers		77,919,074	82,355,192	85,307,468

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	7,322,054	9,477,505	9,042,385	5,933,685
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	1,500,000	1,500,000	1,500,000
	Legal Reserve	911,487	911,487	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	600,000	600,000	600,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,852,084	2,004,428	151,982	151,982
	Repayment of Debt	148,347	3	1	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,270	\$14,464	\$15,578	\$16,484	\$16,211
Total Classroom Instruction	\$8,485	\$8,399	\$8,958	\$9,376	\$9,220
Classroom-Salaries and Benefits	\$8,172	\$8,109	\$8,612	\$9,029	\$8,856
Classroom-General Supplies and Textbooks	\$215	\$239	\$279	\$276	\$293
Classroom-Purchased Services	\$99	\$51	\$67	\$71	\$71
Total Support Services	\$2,489	\$2,622	\$2,856	\$3,005	\$3,022
Support Services-Salaries and Benefits	\$2,019	\$2,144	\$2,319	\$2,441	\$2,463
Total Administrative Costs	\$1,438	\$1,525	\$1,586	\$1,778	\$1,778
Administration Salaries and Benefits	\$1,213	\$1,263	\$1,285	\$1,356	\$1,383
Total Operations and Maintenance of Plant	\$1,536	\$1,598	\$1,841	\$1,964	\$1,837
Operations and Maintenance-Salaries and Benefits	\$554	\$574	\$638	\$667	\$641
Board Contribution to Food Services	\$0	\$13	\$14	\$15	\$14
Total Extracurricular Costs	\$292	\$275	\$287	\$312	\$302
Total Equipment Costs	\$31	\$70	\$38	\$40	\$24
Legal Costs	\$21	\$26	\$43	\$45	\$42
Employee Benefits as a percentage of salaries*	30.90%	28.71%	31.98%	31.03%	28.76%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	South Bergen Region VII Workers Compensation Pool	0
	School Employees' Health Benefits Program	0
	School Alliance Insurance Fund	0
Municipal/Public Works	Garbage Removal, Waste Management and Discounted Fuel	0
Purchasing	Educational Data Services-Bidding and Right to Know	0
	Middlesex Regional Service Commission	0
	Hunterdon (HCEESC) Consortium	0
Transportation Services, including Fuel	South Bergen Jointure Comission	0
	Leonida Board of Education	0

**Estimated Tax Rates**

Municipality	Category	Amount
Fort Lee Borough	(A) General Fund School Levy	68,893,702
	(D) Total School Levy	72,727,597
	(B) Estimated Net Taxable Valuation (as of 02/01/21)	6,679,555,183
	(H) Estimated Equalized Valuation (as of 10/01/20)	7,299,011,023
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0314
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0888
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9439
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9964

Employee Contract List for District

Name	Category	Measure
Aitken, Susan	Job Title	Administrative Assistant
	Job Title II	Superintendent's Secretar
	Base Annual Salary Amount	\$81,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aitken, Susan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bendul, Scott	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security/Buildings/Ground
	Base Annual Salary Amount	\$122,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	District Holidays

Employee Contract List for District

Name	Category	Measure
Bendul, Scott	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$83
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,555
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cangialosi-Murphy, Jaime	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Human Resources
	Base Annual Salary Amount	\$135,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cangialosi-Murphy, Jaime	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$83
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,102
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,949
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 7 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cangialosi-Murphy, Jaime	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Collazo-Baker, Diane	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$23,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$83
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,732
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement	

Employee Contract List for District

Name	Category	Measure
Collazo-Baker, Diane	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Denichilo, Jack	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	New Construction
	Base Annual Salary Amount	\$114,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Denichilo, Jack	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$83
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,898
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,393
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gil, Tammi	Job Title	Other
	Job Title II	Human Resources Officer
	Base Annual Salary Amount	\$86,818
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,893
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gil, Tammi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rota, Kenneth	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	District Holidays

Employee Contract List for District

Name	Category	Measure
Rota, Kenneth	Total Allowances Amount	\$13,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$83
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ruggiero, Jason	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$120,411
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ruggiero, Jason	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$83
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,184
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,509
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ruggiero, Jason	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Taylor, Haquisha	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,229
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$8,362
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,864	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement	

Employee Contract List for District

Name	Category	Measure
Taylor, Haquisha	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	