

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	522.0	517.0	478.0
On Roll Special Ed Full-Time	74.0	68.0	82.0
On Roll Subtotal	596.0	585.0	560.0
In Private School Placements	8.0	6.0	6.0
Sent to Other Districts Regular	234.0	227.0	238.0
Sent to Other Districts Special Ed	43.0	47.0	46.0
Received	11.0	15.0	5.0

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,182,826	14,466,483	14,755,813
	Total Tuition	10-1300	118,100	110,430	61,313
	Unrestricted Miscellaneous Revenues	10-1XXX	42,395	29,990	19,440
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5	5
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	1,501	40	40
	Total Revenues from Local Sources			14,344,822	14,606,968
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	203,210	203,210	203,210
	Extraordinary Aid	10-3131	236,940	236,940	100,000
	Categorical Special Education Aid	10-3132	465,746	497,069	638,900
	Categorical Security Aid	10-3177	14,624	14,624	14,624
	Other State Aids	10-3XXX	1,081	0	0
	Total Revenues from State Sources			921,601	951,843
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	4,547	543,285	492,702
	Withdrawal from Maintenance Reserve	10-310	0	89,730	0
	Adjustment for Prior Year Encumbrances		0	29,027	0
	Actual Revenues (Over)/Under Expenditures		-9,095	0	0
General Fund Revenues	Total Operating Budget		15,261,875	16,220,853	16,286,067
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	1,000
	Other Revenue from Local Sources	20-1XXX	132,103	0	0
	Total Revenues from Local Sources	20-1XXX	132,103	0	1,000
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	8,373	8,906	8,015
	I.D.E.A. Part B (Handicapped)	20-4420-4429	135,256	142,627	128,364
	CARES Act Education Stabilization Fund	20-4530	0	15,435	0
	CARES-Digital Divide Grant	20-4531	0	2,000	0
	Coronavirus Relief Fund (CRF)	20-4532	0	22,290	0
	Other	20-4XXX	0	25,000	0
Total Revenues from Federal Sources			143,629	216,258	136,379
Special Revenue Fund Revenues	Total Grants and Entitlements		275,732	216,258	137,379

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	663,207	663,754	663,388
	Total Revenues from Local Sources		663,207	663,754	663,388
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	61,571	62,058	61,027
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		724,778	725,812	724,415
Debt Service Fund Revenues	Total Repayment of Debt		724,778	725,812	724,415
All Fund Revenues	Total Revenues/Sources		16,262,385	17,162,923	17,147,861
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,262,385	17,162,923	17,147,861

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,473,887	3,622,926	3,657,968	
	Special Education-Instruction	11-2XX-100-XXX	751,451	781,863	859,452	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	215,429	224,538	269,046	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,622	12,360	12,360	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,010,403	5,240,615	5,379,270	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,000	6,150	6,406	
	Undistributed Expenditures-Health Services	11-000-213-XXX	130,300	141,731	146,588	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	257,061	277,598	286,653	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	212,383	227,539	260,078	
	Undistributed Expenditures-Guidance	11-000-218-XXX	90,119	91,064	93,494	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	369,967	391,076	397,913	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	124,089	176,594	150,848	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	75,989	126,913	164,758	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	77,249	79,794	81,684	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	316,120	370,166	356,451	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	321,709	326,593	329,937	
	Undistributed Expenditures-Central Services	11-000-251-XXX	233,353	277,818	279,296	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	186,067	211,714	139,105	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	787,433	957,899	874,434	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	414,009	541,783	466,059	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,801,991	2,070,478	2,044,365	
	Total Undistributed Expenditures			10,414,242	11,515,525	11,457,339
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	20
Increase In Maintenance Reserve		10-606	149,947	0	0	
Interest Earned on Current Expense Emergency Res		10-607	0	5	5	
General Fund Current Expenses	Total General Current Expense		15,026,578	16,157,237	16,256,190	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	8,556	4,712	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	151,768	58,864	29,837
	Increase In Capital Reserve	10-604	73,472	0	0
	Interest Deposit to Capital Reserve	10-604	1,501	40	40
	Total Capital Outlay		235,297	63,616	29,877
General Fund Expenses and Transfers	General Fund Grand Total		15,261,875	16,220,853	16,286,067
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	132,103	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	1,000
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	8,373	8,906	8,015
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	135,256	142,627	128,364
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	15,435	0
	Other	20-XXX-XXX-XXX	0	25,000	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	2,000	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	22,290	0
	Total Federal Projects	20-XXX-XXX-XXX	143,629	216,258	136,379
Special Revenue Fund Expenses	Total Special Revenue Funds		275,732	216,258	137,379
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	724,778	725,812	724,415
	Total Debt Service Funds		724,778	725,812	724,415
All Fund Expenses	Total Expenditures/Appropriations		16,262,385	17,162,923	17,147,861
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,262,385	17,162,923	17,147,861

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	662,169	737,142	737,182	737,222
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	280,315	401,362	311,652	311,672
	Legal Reserve	666,613	744,158	377,779	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	35,000	35,000	35,005	35,010
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	688,790	615,666	438,760	323,837
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,606	\$15,894	\$17,207	\$17,735	\$18,591
Total Classroom Instruction	\$9,314	\$9,454	\$10,033	\$10,166	\$10,846
Classroom-Salaries and Benefits	\$9,134	\$9,199	\$9,672	\$9,864	\$10,453
Classroom-General Supplies and Textbooks	\$117	\$202	\$291	\$231	\$326
Classroom-Purchased Services	\$62	\$53	\$69	\$71	\$67
Total Support Services	\$2,729	\$2,809	\$3,180	\$3,250	\$3,538
Support Services-Salaries and Benefits	\$2,338	\$2,550	\$2,809	\$2,866	\$3,189
Total Administrative Costs	\$2,083	\$2,159	\$2,340	\$2,481	\$2,405
Administration Salaries and Benefits	\$1,428	\$1,767	\$1,919	\$1,983	\$1,964
Total Operations and Maintenance of Plant	\$1,478	\$1,424	\$1,624	\$1,807	\$1,773
Operations and Maintenance-Salaries and Benefits	\$530	\$463	\$714	\$744	\$963
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$46	\$27	\$27	\$28
Total Equipment Costs	\$0	\$14	\$0	\$8	\$0
Legal Costs	\$31	\$25	\$33	\$34	\$43
Employee Benefits as a percentage of salaries*	30.50%	27.54%	29.90%	29.60%	28.19%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Curriculum and Instruction with QUAD districts (NHRHS, USR, Allendale)	0
Insurance Coverages and Benefits	Ho-Ho-Kus is a member of the NESBIG insurance consortium for property, casualty, liability workers comp, and student accident insurances	0
Municipal/Public Works	Water service with Borough of HHK	0
	Cooperation with snow removal and field maintenance with Borough of HHK	0
	Fuel for district maintenance vehicles obtained through the Borough of HHK at their municipal rates	0
Professional Staff Development	Partner with QUAD schools (NHRHS, USR, Allendale) for opportunities to collaboration and learning	0
Purchasing	Member of ESCNJ, Hunterdon County ESC, and others to obtain better pricing for required educational needs	0
Transportation Services, including Fuel	Utilize Region 1 and SBJC for transportation of students	0

**Estimated Tax Rates**

Municipality	Category	Amount
Hohokus Borough	(A) General Fund School Levy	14,611,148
	(D) Total School Levy	15,274,536
	(B) Estimated Net Taxable Valuation (as of 01/19/21)	1,173,688,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,316,123,045
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2449
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3014
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1102
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1606

Employee Contract List for District

Name	Category	Measure
Alexis Eckert	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$969
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payment for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused vacation days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alexis Eckert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Alison Auteri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$102,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Alison Auteri	Total Allowances Amount	\$969
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dan Patino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Se
	Base Annual Salary Amount	\$99,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Patino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,230
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Patino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dave Merchan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech Coordinator
	Base Annual Salary Amount	\$76,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable	

Employee Contract List for District

Name	Category	Measure
Dave Merchan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Mardy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Diane Mardy	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Jacobus	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$123,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,531
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per day X # of unused days upon leaving up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No compensation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Jacobus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Martha Walsh	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Martha Walsh	Total Allowances Amount	\$920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	