

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,906.0	2,848.0	2,670.0
On Roll Regular Shared-Time	27.0	36.0	36.0
On Roll Special Ed Full-Time	260.0	254.0	247.0
On Roll Special Ed Shared-Time	8.0	3.0	3.0
On Roll Subtotal	3,201.0	3,141.0	2,956.0
In Private School Placements	11.0	9.0	9.0
Sent to Other Districts Regular	3.0	1.0	1.0
Sent to Other Districts Special Ed	213.0	201.0	201.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,556,561	38,556,561	38,962,813
	Unrestricted Miscellaneous Revenues	10-1XXX	183,734	105,000	89,250
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	5,838	1,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	27,524	65,000	5,680
	Total Revenues from Local Sources		38,773,657	38,727,561	39,057,743
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	674,487	674,487	674,487
	Extraordinary Aid	10-3131	1,173,832	900,000	470,000
	Categorical Special Education Aid	10-3132	2,835,516	2,835,516	2,835,516
	Equalization Aid	10-3176	15,548,944	17,932,465	19,841,750
	Categorical Security Aid	10-3177	1,028,863	1,028,863	1,028,863
	Total Revenues from State Sources		21,261,642	23,371,331	24,850,616
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	112,295	133,583	128,533
	Total Revenues from Federal Sources		112,295	133,583	128,533
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,890,596	2,107,698
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,630,526	713,996
	Withdrawal from Maintenance Reserve	10-310	0	0	400,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	418,752	3,501
	Transfers from Other Funds	10-5200	28,525	0	0
	Actual Revenues (Over)/Under Expenditures		1,153,844	0	0
General Fund Revenues	Total Operating Budget		61,329,963	66,172,349	67,262,087
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	408,150	415,043	437,965
	Other Restricted Entitlements	20-32XX	111,126	122,659	0
	Total Revenues from State Sources		519,276	537,702	437,965
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	709,471	713,018	606,066
	Title II	20-4451-4455	97,645	118,460	100,691
	Title III	20-4491-4494	27,096	27,767	23,602
	Title IV	20-4471-4474	40,964	52,712	44,805
	I.D.E.A. Part B (Handicapped)	20-4420-4429	822,279	845,597	718,757
	Vocational Education	20-4430	7,166	6,091	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		1,704,621	1,763,645	1,493,921
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	181,623	156,789	164,138
Special Revenue Fund Revenues	Total Grants and Entitlements		2,405,520	2,458,136	2,096,024
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	394,571	399,098	185,356
	Total Revenues from Local Sources		394,571	399,098	185,356
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	89,179	90,202	41,894
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		483,750	489,300	227,250
Debt Service Fund Revenues	Total Repayment of Debt		483,750	489,300	227,250
All Fund Revenues	Total Revenues/Sources		64,219,233	69,119,785	69,585,361
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	181,623	156,789	164,138
	Total Revenues/Sources Net of Transfers		64,037,610	68,962,996	69,421,223

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,751,461	14,700,780	15,851,929
	Special Education-Instruction	11-2XX-100-XXX	2,427,510	2,544,112	2,366,092
	Basic Skills/Remedial-Instruction	11-230-100-XXX	819,785	918,676	726,261
	Bilingual Education-Instruction	11-240-100-XXX	551,427	585,896	645,369
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	206,565	203,999	253,219
	School-Sponsored Athletics-Instruction	11-402-100-XXX	508,765	535,469	695,569
	Community Services Programs/Operations	11-800-330-XXX	0	7,500	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	14,132,815	15,087,282	15,841,167
	Undistributed Expenditures-Health Services	11-000-213-XXX	666,825	739,815	592,233
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	570,259	698,023	631,981
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,135,293	1,110,900	885,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,139,567	1,408,191	1,515,385
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,048,870	1,200,263	1,111,190
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	755,975	832,665	1,167,177
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	506,645	570,057	510,840
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	87,875	89,333	64,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	873,199	934,630	956,465
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,402,379	2,527,479	2,311,006
	Undistributed Expenditures-Central Services	11-000-251-XXX	487,063	497,899	547,735
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	306,211	320,119	146,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,790,538	4,015,873	4,004,589
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,534,443	2,705,040	2,705,250
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,592,540	8,676,106	9,277,129
	Total Undistributed Expenditures		38,030,497	41,413,675	42,268,547
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	0
General Fund Current Expenses	Total General Current Expense		56,296,010	60,911,107	62,806,986

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	117,095	596,252	96,845
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,323,175	33,244	33,244
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,630,526	1,113,996
	Interest Deposit to Capital Reserve	10-604	0	65,000	5,680
	Total Capital Outlay		2,440,270	2,325,022	1,249,765
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,593,683	2,936,220	3,205,336
	General Fund Grand Total		61,329,963	66,172,349	67,262,087
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	508,008	521,324	525,931
	Support Services	20-218-200-XXX	81,765	50,508	76,172
	Total Preschool Education Aid	20-218-XXX-XXX	589,773	571,832	602,103
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,346	8,423	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,391	34,476	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,691	34,117	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,430	15,665	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,768	5,753	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,500	24,225	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	700,899	694,491	602,103
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	709,471	713,018	606,066
	Title II	20-XXX-XXX-XXX	97,645	118,460	100,691
	Title III	20-XXX-XXX-XXX	27,096	27,767	23,602
	Title IV	20-XXX-XXX-XXX	40,964	52,712	44,805
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	822,279	845,597	718,757
	Vocational Education	20-XXX-XXX-XXX	7,166	6,091	0
	Total Federal Projects	20-XXX-XXX-XXX	1,704,621	1,763,645	1,493,921
Special Revenue Fund Expenses	Total Special Revenue Funds		2,405,520	2,458,136	2,096,024
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	483,750	489,300	227,250
	Total Debt Service Funds		483,750	489,300	227,250
All Fund Expenses	Total Expenditures/Appropriations		64,219,233	69,119,785	69,585,361

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	181,623	156,789	164,138
	Total Expenditures Net of Transfers		64,037,610	68,962,996	69,421,223

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,844,612	2,901,364	1,335,838	627,522
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	400,000	400,000	0
	Legal Reserve	2,918,800	3,084,775	1,548,546	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	415,415	421,253	3,501	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,999,683	2,054,798	1,882,599	1,323,447
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,468	\$12,600	\$13,698	\$14,825	\$16,316
Total Classroom Instruction	\$7,625	\$7,178	\$7,774	\$8,413	\$9,491
Classroom-Salaries and Benefits	\$7,127	\$6,847	\$7,400	\$8,009	\$9,041
Classroom-General Supplies and Textbooks	\$369	\$185	\$250	\$271	\$226
Classroom-Purchased Services	\$129	\$146	\$123	\$133	\$225
Total Support Services	\$2,354	\$2,203	\$2,493	\$2,698	\$2,882
Support Services-Salaries and Benefits	\$1,564	\$1,512	\$1,685	\$1,823	\$2,119
Total Administrative Costs	\$1,695	\$1,593	\$1,695	\$1,835	\$1,824
Administration Salaries and Benefits	\$1,490	\$1,380	\$1,466	\$1,586	\$1,546
Total Operations and Maintenance of Plant	\$1,490	\$1,346	\$1,443	\$1,562	\$1,677
Operations and Maintenance-Salaries and Benefits	\$722	\$677	\$756	\$818	\$879
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$304	\$280	\$290	\$314	\$442
Total Equipment Costs	\$23	\$37	\$188	\$203	\$35
Legal Costs	\$16	\$35	\$31	\$34	\$44
Employee Benefits as a percentage of salaries*	30.37%	29.31%	31.19%	31.19%	32.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Local Levy 2021/22	38,556,561	Tax Levy flat for 2021/22
300	Unrestricted Misc Revenue	89,250	ERate reimbursement and Interest
630	Maintenance Reserve Withdrawal	400,000	To be used for major maintenance repairs/upgrades
660	Withdrawal from Emergency Reserve	3,501	To be used for security upgrades, i.e. cameras

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	South Bergen Workers' Comp Pool	0
Municipal/Public Works	Boro of Lodi (School Resource Officers, Waste Collection, Fuel)	0
Purchasing	ACES ((Gas and Electric)	0
	Ed Data (Cooperative Purchasing Agreement (Teaching, Office, Custodial, Athletic, Maintenance Supplies and Materials)	0
	Educational Services Commission (ESCNJ Cooperative Purchasing Agreement) Goods and Services	0
Special Education Services	South Bergen Jointure Commission (Related Services, i.e. Speech, OT, PT)	0
Transportation Services, including Fuel	South Bergen Jointure Commission (Special Education and Vo-Tech Transportation)	0

Estimated Tax Rates

Municipality	Category	Amount
Lodi Borough	(A) General Fund School Levy	38,942,126
	(D) Total School Levy	39,234,353
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,969,178,620
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,655,283,408
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9776
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9924
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4666
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4776

Employee Contract List for District

Name	Category	Measure
Chris Mykietyn	Job Title	Information Technology
	Job Title II	None
	Base Annual Salary Amount	\$134,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$2,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Employment Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max per Employment Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Mykiety	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Dennis R. Frohnapfel	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$154,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Dennis R. Frohnapfel	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Douglas J. Petty	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$192,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Douglas J. Petty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/31/19
	End Date of Contract	07/01/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$5,795
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Employment Contrade
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days max per Employment Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Douglas J. Petty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Facilities/Vacancy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,231
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Employment Contract	

Employee Contract List for District

Name	Category	Measure
Facilities/Vacancy	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max per Employment Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marek Mozal	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Marek Mozal	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holidays/Recess Days
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Employment Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max per Employment Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported