

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,164.0	2,099.0	2,095.0
On Roll Regular Shared-Time	3.0	5.0	5.0
On Roll Special Ed Full-Time	355.0	363.0	378.0
On Roll Subtotal	2,522.0	2,467.0	2,478.0
In Private School Placements	16.0	17.0	18.0
Sent to Other Districts Regular	1.0	0.0	13.0
Sent to Other Districts Special Ed	28.0	24.0	14.0
Received	5.0	20.0	3.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,800,441	39,993,197	40,793,061
	Total Tuition	10-1300	55,827	60,383	50,000
	Transportation Fees from Individuals	10-1410	149,845	150,000	150,000
	Rents and Royalties	10-1910	0	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	175,186	165,000	165,000
	Total Revenues from Local Sources		39,181,299	40,393,580	41,183,061
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	239,630	239,630	239,630
	Extraordinary Aid	10-3131	438,120	400,000	400,000
	Categorical Special Education Aid	10-3132	1,609,062	1,609,062	1,781,596
	Equalization Aid	10-3176	404,524	930,893	1,055,599
	Categorical Security Aid	10-3177	75,106	75,106	75,106
	Total Revenues from State Sources		2,766,442	3,254,691	3,551,931
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,233	38,836	40,292
	Total Revenues from Federal Sources		56,233	38,836	40,292
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	534,746	4,963
	Transfers from Other Funds	10-5200	72,001	0	0
	Adjustment for Prior Year Encumbrances		0	565,286	0
	Actual Revenues (Over)/Under Expenditures		-1,255,589	0	0
General Fund Revenues	Total Operating Budget		40,820,386	44,787,139	44,780,247
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	947	83,370	0
	Total Revenues from Local Sources	20-1XXX	947	83,370	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	278,540	267,938	214,350
	Total Revenues from State Sources		278,540	267,938	214,350
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	288,241	307,616	246,093
	Title II	20-4451-4455	51,422	65,223	52,178
	Title III	20-4491-4494	19,228	44,780	14,473
	Title IV	20-4471-4474	0	22,657	18,126
	I.D.E.A. Part B (Handicapped)	20-4420-4429	678,035	729,866	654,262
	CARES Act Education Stabilization Fund	20-4530	0	246,671	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES-Digital Divide Grant	20-4531	0	249,500	0
	Coronavirus Relief Fund (CRF)	20-4532	0	145,082	0
	Other	20-4XXX	0	11,963	728,659
	Total Revenues from Federal Sources		1,036,926	1,823,358	1,713,791
Special Revenue Fund Revenues	Total Grants and Entitlements		1,316,413	2,174,666	1,928,141
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	62,027	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	754,800	629,003	784,184
	Total Revenues from Local Sources		754,800	629,003	784,184
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	43,835	102,639
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	93,962	54,577
	Total Local Repayment of Debt		816,827	766,800	941,400
	Actual Revenues (Over)/Under Expenditures		-8,927	0	0
Debt Service Fund Revenues	Total Repayment of Debt		807,900	766,800	941,400
All Fund Revenues	Total Revenues/Sources		42,944,699	47,728,605	47,649,788
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,944,699	47,728,605	47,649,788

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,676,400	13,797,490	13,924,475
	Special Education-Instruction	11-2XX-100-XXX	3,772,194	3,446,209	3,783,171
	Basic Skills/Remedial-Instruction	11-230-100-XXX	410,806	276,755	290,260
	Bilingual Education-Instruction	11-240-100-XXX	248,097	329,630	339,045
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	216,383	219,143	217,080
	School-Sponsored Athletics-Instruction	11-402-100-XXX	601,907	723,482	719,805
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,250	800	800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,241,540	3,837,527	3,749,398
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	71,358	76,564	79,386
	Undistributed Expenditures-Health Services	11-000-213-XXX	693,980	706,577	733,320
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	786,885	836,195	933,140
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	104,840	76,543	82,232
	Undistributed Expenditures-Guidance	11-000-218-XXX	677,954	840,505	858,816
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	927,066	1,024,456	1,068,269
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	516,281	453,043	458,239
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	7,798	51,485	61,200
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,421	12,510	51,960
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,664,081	2,105,765	1,703,268
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,953,752	2,548,322	2,351,471
	Undistributed Expenditures-Central Services	11-000-251-XXX	588,141	684,418	656,629
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	192,146	297,638	286,247
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,016,967	3,724,470	3,643,187
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,196,776	1,489,024	1,348,607
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,273,872	6,249,396	6,868,227
	Undistributed Expenditures-Food Services	11-000-310-930	375,000	400,000	400,000
	Total Undistributed Expenditures		22,292,858	25,414,438	25,333,596
General Fund Current Expenses	Total General Current Expense		40,219,895	44,207,947	44,608,232

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	43,011	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	460,850	379,585	24,331
	Total Capital Outlay		460,850	422,596	24,331
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	139,641	156,596	147,684
	General Fund Grand Total		40,820,386	44,787,139	44,780,247
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	947	83,370	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,934	16,800	13,440
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	105,250	94,806	75,845
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	81,727	80,157	64,125
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,645	28,050	22,440
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,984	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	40,000	48,125	38,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	278,540	267,938	214,350
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	288,241	307,616	246,093
	Title II	20-XXX-XXX-XXX	51,422	65,223	52,178
	Title III	20-XXX-XXX-XXX	19,228	44,780	14,473
	Title IV	20-XXX-XXX-XXX	0	22,657	18,126
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	678,035	729,866	654,262
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	246,671	0
	Other	20-XXX-XXX-XXX	0	11,963	728,659
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	249,500	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	145,082	0
	Total Federal Projects	20-XXX-XXX-XXX	1,036,926	1,823,358	1,713,791
Special Revenue Fund Expenses	Total Special Revenue Funds		1,316,413	2,174,666	1,928,141
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	807,900	766,800	941,400
	Total Debt Service Funds		807,900	766,800	941,400
All Fund Expenses	Total Expenditures/Appropriations		42,944,699	47,728,605	47,649,788
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,944,699	47,728,605	47,649,788

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	270,021	410,021	410,021
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	270,000	270,000	270,000
	Legal Reserve	301,224	301,224	301,224	301,224
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	649,215	1,254,922	580,176	575,213
	Repayment of Debt	139,612	148,539	54,577	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,408	\$13,927	\$14,159	\$15,664	\$15,837
Total Classroom Instruction	\$8,510	\$8,354	\$8,414	\$8,900	\$9,219
Classroom-Salaries and Benefits	\$8,184	\$7,963	\$8,030	\$8,514	\$8,876
Classroom-General Supplies and Textbooks	\$130	\$192	\$244	\$220	\$255
Classroom-Purchased Services	\$195	\$199	\$139	\$166	\$88
Total Support Services	\$1,839	\$1,810	\$1,620	\$1,981	\$2,101
Support Services-Salaries and Benefits	\$1,596	\$1,560	\$1,309	\$1,669	\$1,726
Total Administrative Costs	\$1,818	\$1,828	\$2,016	\$2,397	\$2,168
Administration Salaries and Benefits	\$1,560	\$1,532	\$1,751	\$1,767	\$1,866
Total Operations and Maintenance of Plant	\$1,513	\$1,342	\$1,472	\$1,698	\$1,663
Operations and Maintenance-Salaries and Benefits	\$716	\$754	\$787	\$938	\$925
Board Contribution to Food Services	\$223	\$148	\$149	\$163	\$162
Total Extracurricular Costs	\$404	\$382	\$412	\$448	\$448
Total Equipment Costs	\$0	\$0	\$0	\$18	\$0
Legal Costs	\$51	\$37	\$39	\$71	\$43
Employee Benefits as a percentage of salaries*	33.60%	25.24%	25.72%	23.47%	25.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF INSURANCE, SOBER WORKMEN'S COMP	0
Municipal/Public Works	TOWNSHIP OF LYNDHURST - GARBAGE, RECYCLING, SNOW REMOVAL, LIMITED GROUNDS SERVICES	0
Others	LYNDHURST TOWNSHIP SHARED SERVICES AGREEMENT - WATER SEWER SERVICES	0
Purchasing	ED-DATA, MRESCO, TIPS, TELECOMMUNICATIONS, ENERGY ACT/ACES, BERGEN COUNTY COOPERATIVE	0
Special Education Services	BCSS SCHOOL DISTRICT PROGRAMS; SOUTH BERGEN JOINTURE COMMISSION	0
Technology Services	MRA INTERNATIONAL	0
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE COMMISSION; TOWNSHIP OF LYNDHURST - FUEL, SHARED BUS SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Lyndhurst Township	(A) General Fund School Levy	40,393,129
	(D) Total School Levy	41,099,723
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,710,346,023
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,226,270,770
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4903
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5164
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2520
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2739

Employee Contract List for District

Name	Category	Measure
ANTHONY GRIECO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$5,799
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,665
	Contractual Post-Employment Benefit Description of Payout of Sick days	21 DAYS...MAXIMUM PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANTHONY GRIECO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOSEPH DE CORSO	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays, School Recesses	

Employee Contract List for District

Name	Category	Measure
JOSEPH DE CORSO	Total Allowances Amount	\$3,529
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,522
	Contractual Post-Employment Benefit Description of Payout of Sick days	102.5 DAYS...MAXIMUM PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Hyman	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Hyman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,215
	Contractual Post-Employment Benefit Description of Payout of Sick days	31 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	2 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Hyman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Sedlock	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,417
Contractual Post-Employment Benefit Description of Payout of Sick days	35 DAYS @ PER DIEM RATE	

Employee Contract List for District

Name	Category	Measure
John Sedlock	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	2 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Matino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Maintenance
	Base Annual Salary Amount	\$88,301
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Keith Matino	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	130 DAYS...MAXIMUM PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS@ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Valerie Tronccone	Job Title	Administrative Assistant
	Job Title II	Finance Manager
	Base Annual Salary Amount	\$95,091
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,717
	Contractual Post-Employment Benefit Description of Payout of Sick days	230.5 DAYS...MAXIMUM PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Valerie Tronccone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported