

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	743.0	708.0	760.0
On Roll Regular Shared-Time	5.0	5.0	0.0
On Roll Special Ed Full-Time	146.0	134.0	141.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	895.0	847.0	901.0
In Private School Placements	14.0	13.0	15.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	8.5	8.0	21.5
Received	13.0	8.0	14.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,421,875	20,983,476	21,516,844
	Total Tuition	10-1300	39,204	45,500	45,500
	Unrestricted Miscellaneous Revenues	10-1XXX	45,777	22,500	22,500
	Interest Earned on Capital Reserve Funds	10-1XXX	2,395	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	1,457,154	1,371,760	1,530,131
	Total Revenues from Local Sources		21,966,405	22,423,736	23,115,475
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	107,033	107,033	107,033
	Extraordinary Aid	10-3131	342,943	0	0
	Categorical Special Education Aid	10-3132	583,528	605,213	689,524
	Equalization Aid	10-3176	33,981	33,981	33,981
	Categorical Security Aid	10-3177	58,146	58,146	58,146
	Total Revenues from State Sources		1,125,631	804,373	888,684
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	862,635	312,569
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	300,000	295,000
	Other Financing Sources	10-5XXX	1,700	0	0
	Adjustment for Prior Year Encumbrances		0	142,097	0
	Actual Revenues (Over)/Under Expenditures		-496,337	0	0
General Fund Revenues	Total Operating Budget		22,597,399	24,532,841	24,611,728
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	4,922	22,686	19,000
	Total Revenues from Local Sources	20-1XXX	4,922	22,686	19,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	218,253	195,329	166,029
	Total Revenues from State Sources		218,253	195,329	166,029
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	98,987	143,854	122,275
	Title II	20-4451-4455	11,323	36,012	30,610
	Title III	20-4491-4494	0	1,439	1,224
	Title IV	20-4471-4474	8,552	17,889	15,206
	I.D.E.A. Part B (Handicapped)	20-4420-4429	266,923	295,787	251,419
	CARES Act Education Stabilization Fund	20-4530	28,782	89,579	0
	Coronavirus Relief Fund (CRF)	20-4532	0	29,066	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		414,567	613,626	420,734
Special Revenue Fund Revenues	Total Grants and Entitlements		637,742	831,641	605,763
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	935,325	937,475	939,125
	Total Revenues from Local Sources		935,325	937,475	939,125
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		935,325	937,475	939,125
Debt Service Fund Revenues	Total Repayment of Debt		935,325	937,475	939,125
All Fund Revenues	Total Revenues/Sources		24,170,466	26,301,957	26,156,616
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,170,466	26,301,957	26,156,616

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,193,829	6,625,870	6,629,349
	Special Education-Instruction	11-2XX-100-XXX	2,356,980	2,458,424	2,507,124
	Bilingual Education-Instruction	11-240-100-XXX	5,874	54,400	55,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	110,127	113,129	118,530
	School-Sponsored Athletics-Instruction	11-402-100-XXX	447,410	484,279	519,048
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,875,664	2,009,533	2,098,382
	Undistributed Expenditures-Health Services	11-000-213-XXX	270,759	279,795	273,200
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	427,486	508,282	488,550
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	514,393	592,277	625,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	346,212	346,994	357,840
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	429,936	447,708	469,323
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	138,351	143,075	140,830
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	368,477	379,739	397,623
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	76,352	97,915	86,505
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	443,883	472,842	345,873
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,033,328	1,155,134	890,031
	Undistributed Expenditures-Central Services	11-000-251-XXX	424,908	434,683	364,082
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	69,115	112,430	71,898
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,627,504	1,831,884	1,712,722
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	538,488	636,273	663,541
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,108,387	4,212,079	4,661,052
	Total Undistributed Expenditures		12,693,243	13,660,643	13,646,452
General Fund Current Expenses	Total General Current Expense		21,807,463	23,396,745	23,475,753
Capital Outlay	Equipment	12-XXX-XXX-730	2,645	5,721	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	192,775	322,775	317,775
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		195,420	328,996	318,275

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	390,846	580,100	577,700
	Adult Education-Local-Support Services	13-602-200-XXX	203,670	227,000	240,000
	Total Adult Education-Local	13-602-X00-XXX	594,516	807,100	817,700
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	594,516	807,100	817,700
General Fund Expenses and Transfers	General Fund Grand Total		22,597,399	24,532,841	24,611,728
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,922	22,686	19,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,730	10,324	8,775
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	51,760	53,248	45,261
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	64,810	70,717	60,109
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,099	17,850	15,173
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,706	5,213	4,431
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,550	37,977	32,280
	Other	20-XXX-XXX-XXX	36,598	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	218,253	195,329	166,029
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	98,987	143,854	122,275
	Title II	20-XXX-XXX-XXX	11,323	36,012	30,610
	Title III	20-XXX-XXX-XXX	0	1,439	1,224
	Title IV	20-XXX-XXX-XXX	8,552	17,889	15,206
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	266,923	295,787	251,419
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	28,782	89,579	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	29,066	0
	Total Federal Projects	20-XXX-XXX-XXX	414,567	613,626	420,734
Special Revenue Fund Expenses	Total Special Revenue Funds		637,742	831,641	605,763
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	935,325	937,475	939,125
	Total Debt Service Funds		935,325	937,475	939,125
All Fund Expenses	Total Expenditures/Appropriations		24,170,466	26,301,957	26,156,616
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,170,466	26,301,957	26,156,616

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	760,983	1,234,975	935,475	640,975
	Adult Education Programs	245,075	222,909	37,569	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	625,000	575,000	275,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	847,103	794,891	417,596	417,596
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,967	\$21,903	\$21,860	\$24,572	\$22,990
Total Classroom Instruction	\$11,812	\$12,516	\$12,924	\$13,885	\$13,457
Classroom-Salaries and Benefits	\$11,455	\$12,065	\$12,325	\$13,248	\$12,930
Classroom-General Supplies and Textbooks	\$230	\$264	\$379	\$397	\$283
Classroom-Purchased Services	\$127	\$187	\$221	\$240	\$244
Total Support Services	\$3,507	\$3,569	\$3,514	\$4,005	\$3,894
Support Services-Salaries and Benefits	\$2,804	\$2,812	\$2,817	\$3,003	\$2,950
Total Administrative Costs	\$2,658	\$2,851	\$2,332	\$3,242	\$2,411
Administration Salaries and Benefits	\$2,439	\$2,650	\$2,099	\$2,881	\$2,208
Total Operations and Maintenance of Plant	\$2,147	\$2,141	\$2,193	\$2,512	\$2,269
Operations and Maintenance-Salaries and Benefits	\$1,323	\$1,280	\$1,409	\$1,482	\$1,464
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$773	\$770	\$813	\$853	\$865
Total Equipment Costs	\$4	\$3	\$0	\$7	\$0
Legal Costs	\$34	\$30	\$38	\$63	\$22
Employee Benefits as a percentage of salaries*	30.98%	30.94%	31.86%	30.08%	33.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Tuition	45,500	Parent paid tuition for preschool class
350	Adult Education Program Revenue	780,131	Tuition generated to support the adult ed program
	BCSS	750,000	Fees paid by BCSS to host their Hearing Impaired program
740	BOSCH Grant	19,000	Local Technology Grant
765	Federal Aid	166,029	Non public 192/193 Grants

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Purchasing	Aces and Act	0
	Ed Data Services, MRESC and Hunterton County Coops	0
Special Education Services	BCSS and Region I	0
Technology Services	MRESC DRLAP	0
Transportation Services, including Fuel	South Bergen Jointure Commission and Region I	0
	HoHoKus Municipality- Purchasing of fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Midland Park Bor	(A) General Fund School Levy	21,516,844
	(D) Total School Levy	22,455,969
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,074,803,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,289,041,857
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.0019
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0893
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6692
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7421

Employee Contract List for District

Name	Category	Measure
Anne Schaper	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$900
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,625
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,933
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max amount upon leaving if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anne Schaper	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eurico Antunes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$144,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Eurico Antunes	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marie Cirasella	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Cirasella	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon leaving the district if all earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Marie Cirasella	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Collins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$115,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,923	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district	

Employee Contract List for District

Name	Category	Measure
Scott Collins	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacy Garvey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Stacy Garvey	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,540
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,853
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported