

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	880.0	827.0	845.0
On Roll Special Ed Full-Time	107.0	108.0	99.0
On Roll Subtotal	987.0	935.0	944.0
In Private School Placements	2.0	3.0	0.0
Sent to Other Districts Special Ed	8.0	9.0	12.0
Received	13.0	5.0	10.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,378,134	16,983,838	17,323,515
	Total Tuition	10-1300	44,372	12,500	13,750
	Transportation Fees from Individuals	10-1410	54,936	39,000	39,000
	Rents and Royalties	10-1910	0	75,600	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	118,903	4,500	4,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	22,886	500	500
	Total Revenues from Local Sources		16,619,231	17,115,939	17,456,266
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	192,645	192,645	192,645
	Extraordinary Aid	10-3131	241,848	125,000	125,000
	Categorical Special Education Aid	10-3132	527,246	567,610	734,577
	Categorical Security Aid	10-3177	18,499	18,499	18,499
	Total Revenues from State Sources		980,238	903,754	1,070,721
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	631,418	516,848
	Withdrawal from Capital Reserve for Local Share	10-307	264,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	350,000	300,000
	Withdrawal from Maintenance Reserve	10-310	0	75,204	0
	Other Financing Sources	10-5XXX	6,799	0	0
	Adjustment for Prior Year Encumbrances		0	115,121	0
	Actual Revenues (Over)/Under Expenditures		-17,689	0	0
General Fund Revenues	Total Operating Budget		17,852,579	19,191,436	19,343,835
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	4,729	15,995	0
	Total Revenues from Local Sources	20-1XXX	4,729	15,995	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	126,494	126,735	101,388
	Title II	20-4451-4455	36,005	34,713	27,770
	Title III	20-4491-4494	2,805	3,879	3,103
	I.D.E.A. Part B (Handicapped)	20-4420-4429	222,760	205,993	164,795
	CARES Act Education Stabilization Fund	20-4530		101,520	0
	Coronavirus Relief Fund (CRF)	20-4532		57,488	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		388,064	530,328	297,056
Special Revenue Fund Revenues	Total Grants and Entitlements		392,793	546,323	297,056
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	30,002	40,999	41,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	577,257	549,747	136,888
	Total Revenues from Local Sources		577,257	549,747	136,888
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		607,259	590,747	177,888
Debt Service Fund Revenues	Total Repayment of Debt		607,259	590,747	177,888
All Fund Revenues	Total Revenues/Sources		18,852,631	20,328,506	19,818,779
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,852,631	20,328,506	19,818,779

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,671,430	6,368,523	6,359,734
	Special Education-Instruction	11-2XX-100-XXX	1,491,882	1,691,712	1,846,609
	Basic Skills/Remedial-Instruction	11-230-100-XXX	436,856	219,050	451,666
	Bilingual Education-Instruction	11-240-100-XXX	66,445	72,832	74,544
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,926	30,550	60,550
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,976	46,500	46,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	887,915	952,706	982,706
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,255	28,120	28,620
	Undistributed Expenditures-Health Services	11-000-213-XXX	200,911	322,432	309,808
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	349,971	367,875	401,251
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	386,742	586,499	485,274
	Undistributed Expenditures-Guidance	11-000-218-XXX	157,779	170,939	176,626
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	513,217	518,474	537,691
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	229,455	236,511	241,894
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	85,859	98,950	102,580
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,273	38,350	36,350
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	417,171	493,219	485,906
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	710,879	731,756	730,402
	Undistributed Expenditures-Central Services	11-000-251-XXX	358,903	373,515	385,885
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	66,981	74,173	75,040
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,239,667	1,379,502	1,432,227
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	467,100	642,631	712,991
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,902,421	3,151,175	3,050,087
	Total Undistributed Expenditures			9,031,499	10,166,827
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Increase In Maintenance Reserve	10-606	50,000	0	0
General Fund Current Expenses	Total General Current Expense		16,832,014	18,595,995	19,014,942

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	42,871	118,814	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	309,939	476,127	328,393
	Increase In Capital Reserve	10-604	644,869	0	0
	Interest Deposit to Capital Reserve	10-604	22,886	500	500
	Total Capital Outlay		1,020,565	595,441	328,893
General Fund Expenses and Transfers	General Fund Grand Total		17,852,579	19,191,436	19,343,835
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,729	15,995	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	126,494	126,735	101,388
	Title II	20-XXX-XXX-XXX	36,005	34,713	27,770
	Title III	20-XXX-XXX-XXX	2,805	3,879	3,103
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	222,760	205,993	164,795
	CARES Act Education Stabilization Fund	20-477-XXX-XXX		101,520	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX		57,488	0
	Total Federal Projects	20-XXX-XXX-XXX	388,064	530,328	297,056
Special Revenue Fund Expenses	Total Special Revenue Funds		392,793	546,323	297,056
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	607,259	590,747	177,888
	Total Debt Service Funds		607,259	590,747	177,888
All Fund Expenses	Total Expenditures/Appropriations		18,852,631	20,328,506	19,818,779
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,852,631	20,328,506	19,818,779

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,663,179	2,066,934	1,717,434	1,417,934
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	50,000	100,000	24,797	24,798
	Legal Reserve	800,000	800,000	400,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	576,813	604,311	372,893	256,045
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,561	\$15,635	\$17,201	\$18,183	\$18,347
Total Classroom Instruction	\$9,684	\$9,824	\$10,723	\$11,319	\$11,542
Classroom-Salaries and Benefits	\$9,262	\$9,430	\$10,289	\$10,833	\$11,081
Classroom-General Supplies and Textbooks	\$316	\$276	\$307	\$338	\$337
Classroom-Purchased Services	\$105	\$118	\$127	\$148	\$124
Total Support Services	\$2,463	\$2,417	\$2,802	\$2,982	\$2,893
Support Services-Salaries and Benefits	\$1,933	\$1,881	\$1,978	\$2,040	\$2,104
Total Administrative Costs	\$1,910	\$1,961	\$2,052	\$2,219	\$2,174
Administration Salaries and Benefits	\$1,755	\$1,772	\$1,829	\$1,952	\$1,923
Total Operations and Maintenance of Plant	\$1,377	\$1,324	\$1,486	\$1,558	\$1,595
Operations and Maintenance-Salaries and Benefits	\$299	\$309	\$359	\$377	\$378
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$124	\$107	\$136	\$102	\$139
Total Equipment Costs	\$71	\$43	\$0	\$127	\$0
Legal Costs	\$30	\$22	\$33	\$35	\$35
Employee Benefits as a percentage of salaries*	29.34%	27.85%	29.07%	28.25%	26.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Preschool Tuition	13,750	Tuition for the district's preschool integrated classes, children are selected to participate via a lottery.
240	Subscription Busing Fees	39,000	The district offers subscription busing
300	Miscellaneous Revenue	4,500	Miscellaneous receipts and refunds

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Montvale participates in E-Rate, the FCCs Universal Services Program for Schools and Libraries	0
Curriculum Services	Montvale participates with the sending districts and the regional high school to provide, review, and revise curriculum.	0
Custodial and Maintenance Services	The Montvale Spring Track Program uses the local regional high school track for track meets.	0
Insurance Coverages and Benefits	Montvale participates in self insurance pools, South Bergen Workers Compensation (SOBER) and School Alliance Insurance Fund (SAIF). SAIF provides building walk thoughts to advise on safety and security issues.	0
Municipal/Public Works	The Montvale Schools and the Montvale Police Department cooperatively run safety drills and consult on school security issues.	0
	The school district shares field use and maintenance with the Borough of Montvale.	0
Nursing Services	The costs for the nurse for the summer programs that take place in the Montvale Schools is shared between the Montvale Schools, Montvale Borough, and the Pascack Valley Regional School District / Region II.	0
Professional Staff Development	Montvale participates with the regional high school to provide staff workshops on professional development days and after school.	0
Purchasing	Montvale participates in Cooperating Bidding interlocal agreements for the purchase of goods and services with the Education Services Commission of New Jersey, Ed-Data, and Hunterdon Co-Op.	0
	Montvale participates in ACES bid for Natural Gas.	0
	Montvale participates in Education Services Commission of New Jersey bid for Electricity.	0
Special Education Services	Montvale hosts special education classes as space permits and sends students to other public school district programs when appropriate. The Montvale District currently has students placed in the Valley Program, the Park Academy, and Bergen County Special Services.	0
	Montvale participates in Region II programs for related services, OT/PT, parent training, ABA and services.	0
	Montvale participates in shared services for student evaluations with Region II and Region IV..	0
Transportation Services, including Fuel	Montvale participates with Region II for transportation of classified students with special needs, both for in and out-of-district placements.	0

Estimated Tax Rates

Municipality	Category	Amount
Montvale	(A) General Fund School Levy	17,153,677
	(D) Total School Levy	17,690,538
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,046,183,586
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,336,053,604
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8383
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8646
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7343
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7573

Employee Contract List for District

Name	Category	Measure
Andrea Wasserman	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$149,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$1,399
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at BA's daily rate on last day of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrea Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Marshall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$77,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16	

Employee Contract List for District

Name	Category	Measure
Brian Marshall	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$1,332
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, min of 80 days, max of 140 days, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at employee's daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$100/day for 3 unused days, \$75/day for 2 unused days; Conversion to 1 sick day for a unused day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donna Currey	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,396
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N

Employee Contract List for District

Name	Category	Measure
Donna Currey	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$99
	Total Bonuses Amount	\$2,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$70/day for a max of 125 days and a min of 75 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vadation days paid out at employee's daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$100/day up to 3 unused days, \$75/day up to 2 unused days, Conversion to sick day for 1 unused day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Currey	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Darren Petersen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$3,508
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Dr. Darren Petersen	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at Superintendent's daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - there is no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Valois	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$100,132
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Valois	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, minimum of 80 days, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at employee's daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$100/day for 3 unused days; \$75/day for 2 unused days; Conversion to sick day for 1 unused day.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Valois	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported