

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,645.0	1,656.0	1,929.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	380.0	346.0	353.0
On Roll Special Ed Shared-Time	3.0	4.0	0.0
On Roll Subtotal	2,029.0	2,007.0	2,282.0
In Private School Placements	7.0	11.0	0.0
Sent to Other Districts Special Ed	8.0	6.0	2.0
Received	30.0	29.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,441,752	35,163,154	35,866,417
	Total Tuition	10-1300	1,082,127	1,024,405	1,106,727
	Transportation Fees from Other Local Education Authorities	10-1420-1440	25,506	14,010	14,290
	Unrestricted Miscellaneous Revenues	10-1XXX	57,712	25,250	25,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	240	240
	Interest Earned on Maintenance Reserve	10-1XXX	2,750	410	410
	Interest Earned on Capital Reserve Funds	10-1XXX	1,240	400	400
	Total Revenues from Local Sources		35,611,087	36,227,869	37,013,984
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	430,582	430,582	430,582
	Extraordinary Aid	10-3131	656,405	542,000	514,306
	Categorical Special Education Aid	10-3132	1,294,330	1,294,330	1,294,330
	Equalization Aid	10-3176	587,981	881,898	1,184,837
	Categorical Security Aid	10-3177	73,366	73,366	73,366
	Total Revenues from State Sources		3,042,664	3,222,176	3,497,421
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,096	18,189	18,827
	Total Revenues from Federal Sources		18,096	18,189	18,827
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,597,596	2,122,987
	Adjustment for Prior Year Encumbrances		0	220,748	0
	Actual Revenues (Over)/Under Expenditures		-1,282,640	0	0
General Fund Revenues	Total Operating Budget		37,389,207	41,286,578	42,653,219
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	79,024	35,000	0
	Total Revenues from Local Sources	20-1XXX	79,024	35,000	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	332,295	358,103	348,212
	Total Revenues from State Sources		332,295	358,103	348,212
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	162,694	138,590	128,747
	Title II	20-4451-4455	31,394	39,848	45,110
	Title III	20-4491-4494	24,896	29,314	17,198
	Title IV	20-4471-4474	609,606	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	572,371	545,026

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	53,308	0	0
	Total Revenues from Federal Sources		881,898	780,123	736,081
Special Revenue Fund Revenues	Total Grants and Entitlements		1,293,217	1,173,226	1,084,293
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	455,600	433,500	0
	Total Revenues from Local Sources		455,600	433,500	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		455,600	433,500	0
Debt Service Fund Revenues	Total Repayment of Debt		455,600	433,500	0
All Fund Revenues	Total Revenues/Sources		39,138,024	42,893,304	43,737,512
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,138,024	42,893,304	43,737,512

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,395,250	11,190,601	11,194,285
	Special Education-Instruction	11-2XX-100-XXX	3,356,281	3,723,962	3,587,889
	Basic Skills/Remedial-Instruction	11-230-100-XXX	215,340	305,015	344,000
	Bilingual Education-Instruction	11-240-100-XXX	191,212	186,461	206,380
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	205,688	220,026	234,525
	School-Sponsored Athletics-Instruction	11-402-100-XXX	635,943	703,476	717,420
	Instructional Alternative Ed Program	11-423-XXX-XXX	64,680	41,800	80,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,736,708	2,456,967	2,506,946
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	153,912	167,940	184,114
	Undistributed Expenditures-Health Services	11-000-213-XXX	280,145	335,307	361,744
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	554,582	535,130	663,856
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,026,275	1,177,218	1,246,626
	Undistributed Expenditures-Guidance	11-000-218-XXX	583,648	640,051	651,700
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,136,145	1,181,417	1,221,733
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	420,058	468,829	553,606
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	54,189	104,150	99,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	802,403	839,115	848,034
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,856,907	1,946,647	2,050,184
	Undistributed Expenditures-Central Services	11-000-251-XXX	515,445	543,906	546,906
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	361,695	411,510	664,438
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,510,230	3,989,783	4,139,116
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	890,685	1,126,755	1,163,365
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,810,854	8,312,592	8,677,774
	Total Undistributed Expenditures			21,693,881	24,237,317
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	410	410
	Interest Earned on Current Expense Emergency Res	10-607	0	240	240
General Fund Current Expenses	Total General Current Expense		36,758,275	40,609,308	41,945,191

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	169,013	235,113	254,713
	Facilities Acquisition and Construction Services	12-000-400-XXX	443,980	423,130	433,600
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		612,993	658,643	688,713
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	17,939	18,627	19,315
	General Fund Grand Total		37,389,207	41,286,578	42,653,219
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	79,024	35,000	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,450	26,254	27,058
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	67,665	94,656	81,161
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	63,621	87,832	75,727
	Nonpublic Nursing Services	20-XXX-XXX-XXX	60,722	51,614	60,722
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	21,019	17,932	24,106
	Nonpublic Security Aid	20-XXX-XXX-XXX	93,818	79,815	79,438
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	332,295	358,103	348,212
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	162,694	138,590	128,747
	Title II	20-XXX-XXX-XXX	31,394	39,848	45,110
	Title III	20-XXX-XXX-XXX	24,896	29,314	17,198
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	609,606	572,371	545,026
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	53,308	0	0
	Total Federal Projects	20-XXX-XXX-XXX	881,898	780,123	736,081
Special Revenue Fund Expenses	Total Special Revenue Funds		1,293,217	1,173,226	1,084,293
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	455,600	433,500	0
	Total Debt Service Funds		455,600	433,500	0
All Fund Expenses	Total Expenditures/Appropriations		39,138,024	42,893,304	43,737,512
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,138,024	42,893,304	43,737,512

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	413,937	915,177	915,577	915,977
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	520,956	440,439	440,849	441,259
	Legal Reserve	2,551,134	3,687,711	2,090,115	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	285,874	400,324	400,564	400,804
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,395,284	854,189	854,189	821,317
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,717	\$17,057	\$18,153	\$18,458	\$16,760
Total Classroom Instruction	\$9,123	\$9,432	\$10,006	\$10,207	\$9,006
Classroom-Salaries and Benefits	\$8,624	\$8,983	\$9,487	\$9,678	\$8,533
Classroom-General Supplies and Textbooks	\$340	\$252	\$353	\$358	\$316
Classroom-Purchased Services	\$159	\$197	\$166	\$171	\$157
Total Support Services	\$2,658	\$2,689	\$2,888	\$2,924	\$2,771
Support Services-Salaries and Benefits	\$2,291	\$2,264	\$2,388	\$2,417	\$2,227
Total Administrative Costs	\$2,298	\$2,294	\$2,353	\$2,383	\$2,284
Administration Salaries and Benefits	\$2,007	\$2,078	\$2,057	\$2,082	\$1,903
Total Operations and Maintenance of Plant	\$2,041	\$2,048	\$2,276	\$2,305	\$2,115
Operations and Maintenance-Salaries and Benefits	\$1,146	\$1,134	\$1,200	\$1,215	\$1,141
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$535	\$527	\$563	\$572	\$522
Total Equipment Costs	\$186	\$85	\$116	\$117	\$112
Legal Costs	\$18	\$22	\$37	\$37	\$33
Employee Benefits as a percentage of salaries*	36.01%	34.81%	34.92%	34.76%	35.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
New Milford Borough	(A) General Fund School Levy	35,866,417
	(D) Total School Levy	35,866,417
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,593,781,129
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,067,154,717
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2504
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2504
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7351
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7351

Employee Contract List for District

Name	Category	Measure
Brian Pierro	Job Title	Other
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$118,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Pierro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kate Suozzo	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,588
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kate Suozzo	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$899
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lauren Odoksta	Job Title	Other
	Job Title II	Director of C&I
	Base Annual Salary Amount	\$151,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Odoksta	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Odoksta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Polizzi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM	

Employee Contract List for District

Name	Category	Measure
Michael Polizzi	Contractual Post-Employment Benefit Description of Payout of Vacation days	ONLY UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ronald Watson	Job Title	Other
	Job Title II	Tech Coordinator
	Base Annual Salary Amount	\$143,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ronald Watson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Novoshelski	Job Title	Other
	Job Title II	Data District Coordinator
	Base Annual Salary Amount	\$140,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,898
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Novoshelski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Kuchar	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Kuchar	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Theresa Fischer	Job Title	Other
	Job Title II	Admin. Assistant
	Base Annual Salary Amount	\$95,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Fischer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Fischer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Whitney Perro	Job Title	Other
	Job Title II	Director of Spec. Service
	Base Annual Salary Amount	\$186,011
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM	

Employee Contract List for District

Name	Category	Measure
Whitney Perro	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported