

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,760.0	1,734.0	1,701.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	560.0	502.0	488.0
On Roll Special Ed Shared-Time	10.0	13.0	6.0
On Roll Subtotal	2,331.0	2,249.0	2,195.0
In Private School Placements	25.0	21.0	21.0
Sent to Other Districts Regular	0.5	0.0	0.0
Sent to Other Districts Special Ed	6.0	7.0	6.0
Received	231.0	190.0	162.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	54,206,644	55,279,936	56,164,415
	Total Tuition	10-1300	946,447	1,141,709	1,225,709
	Rents and Royalties	10-1910	416,030	489,200	491,200
	Unrestricted Miscellaneous Revenues	10-1XXX	650,060	394,855	367,856
	Interest Earned on Capital Reserve Funds	10-1XXX	23,236	5,000	10,000
	Total Revenues from Local Sources		56,242,417	57,310,700	58,259,180
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	307,800	307,800	307,800
	Extraordinary Aid	10-3131	623,082	591,237	591,237
	Categorical Special Education Aid	10-3132	1,263,555	1,336,506	1,669,221
	Categorical Security Aid	10-3177	42,643	42,643	42,643
	Other State Aids	10-3XXX	12,408	14,578	14,578
	Total Revenues from State Sources		2,249,488	2,292,764	2,625,479
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,516	20,428	13,389
	Total Revenues from Federal Sources		15,516	20,428	13,389
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	300,145	1,177,398
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,780,315	695,252
	Transfers from Other Funds	10-5200	800,000	0	0
	Adjustment for Prior Year Encumbrances		0	110,144	0
	Actual Revenues (Over)/Under Expenditures		-1,905,652	0	0
General Fund Revenues	Total Operating Budget		57,401,769	61,814,496	62,770,698
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	119,461	49,351	0
	Total Revenues from Local Sources	20-1XXX	119,461	49,351	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	198,077	213,448	183,482
	Total Revenues from State Sources		198,077	213,448	183,482
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	116,438	133,804	113,733
	Title II	20-4451-4455	110,217	127,661	108,512
	Title III	20-4491-4494	37,827	49,143	41,771
	Title IV	20-4471-4474	78,652	70,000	59,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	452,620	467,631	397,487

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	55,034	57,797	0
	CARES-Digital Divide Grant	20-4531	0	19,488	0
	Coronavirus Relief Fund (CRF)	20-4532	0	87,550	0
	CRRSA Act-ESSER II	20-4534	0	0	438,584
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	28,146
	Other	20-4XXX	119,686	98,777	0
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		970,474	1,111,851	1,232,733
Special Revenue Fund Revenues	Total Grants and Entitlements		1,288,012	1,374,650	1,416,215
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,425,745	2,444,033	2,408,534
	Total Revenues from Local Sources		2,425,745	2,444,033	2,408,534
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	245,331	250,005	254,516
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,671,076	2,694,038	2,663,050
	Actual Revenues (Over)/Under Expenditures		5,149	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,676,225	2,694,038	2,663,050
All Fund Revenues	Total Revenues/Sources		61,366,006	65,883,184	66,849,963
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		61,366,006	65,883,184	66,849,963

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,362,491	21,666,091	21,955,745
	Special Education-Instruction	11-2XX-100-XXX	3,790,960	4,089,110	4,558,367
	Bilingual Education-Instruction	11-240-100-XXX	0	34	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	624,248	596,334	614,814
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,650,405	1,868,450	1,900,316
	Community Services Programs/Operations	11-800-330-XXX	0	60,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,342,118	3,456,185	3,908,131
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	83,486	85,399	86,578
	Undistributed Expenditures-Health Services	11-000-213-XXX	400,761	483,995	573,532
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	101,938	125,440	127,968
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	504,891	639,810	686,346
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,432,150	2,659,813	2,788,344
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,626,171	1,880,647	1,560,937
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,423,818	1,562,522	1,559,681
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	363,987	644,442	661,859
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	87,384	141,151	118,611
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,239,320	1,396,451	1,314,729
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,016,055	2,105,580	2,093,390
	Undistributed Expenditures-Central Services	11-000-251-XXX	527,923	723,401	689,628
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	465,764	403,568	419,486
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,298,076	4,580,602	4,769,112
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,576,543	1,868,607	2,058,599
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,737,665	8,486,247	8,205,585
	Total Undistributed Expenditures			28,228,050	31,243,860
General Fund Current Expenses	Total General Current Expense		54,656,154	59,523,879	60,651,758

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	211,455	96,137	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,724,334	2,179,418	2,098,596
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	800,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	5,000	10,000
	Total Capital Outlay		2,735,789	2,280,555	2,108,596
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	9,826	10,062	10,344
	Total Summer School	13-422-X00-XXX	9,826	10,062	10,344
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	9,826	10,062	10,344
General Fund Expenses and Transfers	General Fund Grand Total		57,401,769	61,814,496	62,770,698
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	119,461	49,351	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,301	27,368	23,263
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,194	2,419	1,904
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,206	32,412	27,550
	Nonpublic Nursing Services	20-XXX-XXX-XXX	51,895	50,286	42,743
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,276	14,688	14,688
	Nonpublic Security Aid	20-XXX-XXX-XXX	80,205	86,275	73,334
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	198,077	213,448	183,482
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	116,438	133,804	113,733
	Title II	20-XXX-XXX-XXX	110,217	127,661	108,512
	Title III	20-XXX-XXX-XXX	37,827	49,143	41,771
	Title IV	20-XXX-XXX-XXX	78,652	70,000	59,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	452,620	467,631	397,487
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	55,034	57,797	0
	Other	20-XXX-XXX-XXX	119,686	98,777	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	19,488	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	87,550	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	438,584
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	28,146
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	970,474	1,111,851	1,232,733
Special Revenue Fund Expenses	Total Special Revenue Funds		1,288,012	1,374,650	1,416,215
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,676,225	2,694,038	2,663,050
	Total Debt Service Funds		2,676,225	2,694,038	2,663,050
All Fund Expenses	Total Expenditures/Appropriations		61,366,006	65,883,184	66,849,963
Expenses Net of Transfers	Total Expenditures Net of Transfers		61,366,006	65,883,184	66,849,963

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,440,392	5,895,285	4,119,970	3,434,718
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	300,000	1,477,398	1,177,398	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,748,098	1,148,180	1,234,087	1,234,087
	Repayment of Debt	5,149	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,976	\$23,406	\$23,411	\$24,075	\$24,859
Total Classroom Instruction	\$13,106	\$13,657	\$13,439	\$13,807	\$14,402
Classroom-Salaries and Benefits	\$11,998	\$12,581	\$12,124	\$12,469	\$12,984
Classroom-General Supplies and Textbooks	\$179	\$175	\$274	\$306	\$366
Classroom-Purchased Services	\$929	\$902	\$1,041	\$1,032	\$1,052
Total Support Services	\$2,977	\$3,935	\$4,226	\$4,349	\$4,383
Support Services-Salaries and Benefits	\$2,623	\$3,454	\$3,582	\$3,664	\$3,709
Total Administrative Costs	\$2,395	\$2,275	\$2,181	\$2,302	\$2,300
Administration Salaries and Benefits	\$2,092	\$1,745	\$1,681	\$1,779	\$1,844
Total Operations and Maintenance of Plant	\$2,344	\$2,249	\$2,269	\$2,285	\$2,421
Operations and Maintenance-Salaries and Benefits	\$1,298	\$1,233	\$1,288	\$1,302	\$1,381
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,136	\$1,275	\$1,295	\$1,304	\$1,353
Total Equipment Costs	\$132	\$100	\$0	\$43	\$0
Legal Costs	\$86	\$57	\$83	\$90	\$66
Employee Benefits as a percentage of salaries*	21.35%	22.02%	22.84%	22.89%	21.60%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Northern Valley Regional High School District shares Staff Development and Curriculum Development with Closter, Demarest, Harrington Park, Haworth, Northvale, Norwood, and Old Tappan.	0
Purchasing	Northern Valley Regional High School District provides shared copier machine service with the Norwood School District and Region III as well as internet services for Closter, Demarest, Harrington Park, Haworth, Northvale, Norwood, and Old Tappan.	0
Technology Services	Northern Valley Regional High School District provides technology services for Closter, Demarest, Harrington Park, Haworth, Northvale, Norwood, Old Tappan, and Region III.	0
Transportation Services, including Fuel	Northern Valley Regional High School District along with Region III Districts share transportation routes for out of district placements for students of Closter, Demarest, Harrington Park, Haworth, Northvale, Norwood, Old Tappan, and Alpine	0

Estimated Tax Rates

Municipality	Category	Amount
Closter	(A) General Fund School Levy	11,677,793
	(D) Total School Levy	12,186,180
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,269,970,300
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,253,073,002
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5144
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5368
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5183
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5409
Demarest	(A) General Fund School Levy	9,182,011
	(D) Total School Levy	9,581,774
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,354,798,010
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,636,014,931
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6777
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7072
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5612
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5857
Harrington Park	(A) General Fund School Levy	5,745,604
	(D) Total School Levy	5,995,617
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	902,470,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,029,395,346
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6367
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6644
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5582
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5824
Haworth	(A) General Fund School Levy	5,396,646
	(D) Total School Levy	5,631,702
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	805,461,473
	(H) Estimated Equalized Valuation (as of 10/01/20)	936,704,816
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6700

Estimated Tax Rates

Municipality	Category	Amount
Haworth	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6992
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5761
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6012
Northvale	(A) General Fund School Levy	5,704,303
	(D) Total School Levy	5,952,801
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	863,321,303
	(H) Estimated Equalized Valuation (as of 10/01/20)	977,814,671
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6607
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6895
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5834
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6088
Norwood	(A) General Fund School Levy	7,625,040
	(D) Total School Levy	7,957,043
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,205,658,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,310,925,302
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6324
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6600
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5817
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6070
Old Tappan	(A) General Fund School Levy	10,390,779
	(D) Total School Levy	10,843,342
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,731,890,237
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,747,784,692
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6000
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6261
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5945
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6204

Employee Contract List for District

Name	Category	Measure
Colleen Briggs	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Briggs	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Hauser	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Hauser	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Deborah Sarmir	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,779
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Sarmir	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,038
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,670
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$691 per day Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$691.00 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Sarmir	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Perez	Job Title	Other
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$91,136
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,950
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 max per day 19.5 days	

Employee Contract List for District

Name	Category	Measure
Donna Perez	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Douglas DeMatteo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$104,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Douglas DeMatteo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$167
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,237
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$403.69 per day for a maximum of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
James Santana	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$234,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,024
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,535
	Contractual Post-Employment Benefit Description of Payout of Sick days	Total Sick vacation days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Paid for unused Vacation Leave
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Santana	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Carnicelli	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,991
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Carnicelli	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$82
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Julie Bookstaver	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Bookstaver	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$671
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,675
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Bookstaver	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marc Capizzi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,208
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,089
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to 26 days at \$708.92 per day.	

Employee Contract List for District

Name	Category	Measure
Marc Capizzi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days at \$708.90 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Marc Cicchino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Innovation
	Base Annual Salary Amount	\$147,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marc Cicchino	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,929
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$779
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	29 days at \$568.22 per day max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days at \$568.22 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Valentino	Job Title	Other
	Job Title II	Personnel Assistant
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$311
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day max at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Valentino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yanal Saleh	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Yanal Saleh	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$497
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	21.5 days at 100 per day max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	