

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,018.0	1,002.0	1,016.0
On Roll Regular Shared-Time	2.0		0.0
On Roll Special Ed Full-Time	210.0	218.0	218.0
On Roll Special Ed Shared-Time	9.0	7.0	5.0
On Roll Subtotal	1,239.0	1,227.0	1,239.0
In Private School Placements	14.0	11.5	0.0
Sent to Other Districts Special Ed	5.0	8.0	7.0
Received	7.0	4.0	2.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	29,606,050	30,458,899	31,068,077
	Total Tuition	10-1300	224,512	33,945	33,945
	Transportation Fees from Individuals	10-1410	103,873	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	235,392	133,501	134,390
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		30,169,827	30,626,845	31,236,912
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	99,501	99,501	99,501
	Extraordinary Aid	10-3131	394,127	170,279	170,279
	Categorical Special Education Aid	10-3132	629,762	672,062	886,177
	Categorical Security Aid	10-3177	59,165	59,165	59,165
	Total Revenues from State Sources		1,182,555	1,001,007	1,215,122
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	3,466	19,985	19,096
	Total Revenues from Federal Sources		3,466	19,985	19,096
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	587,980	587,980
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,090,808	2,150,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	2,427,963	0
	Adjustment for Prior Year Encumbrances		0	2,345,879	0
	Actual Revenues (Over)/Under Expenditures		-1,510,110	0	0
General Fund Revenues	Total Operating Budget		29,845,738	39,100,467	35,209,110
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	26,232	0	0
	Total Revenues from Local Sources	20-1XXX	26,232	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	112,793	94,283	94,283
	Total Revenues from State Sources		112,793	94,283	94,283
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,916	75,000	75,000
	Title II	20-4451-4455	14,000	20,500	20,500
	Title III	20-4491-4494	7,471	20,526	20,526
	Title IV	20-4471-4474	10,126	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	311,180	279,143	279,143
	CARES Act Education Stabilization Fund	20-4530	61,834	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		495,527	395,169	395,169
Special Revenue Fund Revenues	Total Grants and Entitlements		634,552	489,452	489,452
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	29,185	0	0
	Transfers from Capital Reserve	40-5210	71,145	2,427,963	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	718,422	748,889	710,201
	Total Revenues from Local Sources		718,422	748,889	710,201
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	301,798	1,519,265	267,592
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	29,186
	Total Local Repayment of Debt		1,120,550	4,696,117	1,006,979
	Actual Revenues (Over)/Under Expenditures		-1,660	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,118,890	4,696,117	1,006,979
All Fund Revenues	Total Revenues/Sources		31,599,180	44,286,036	36,705,541
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	71,145	2,427,963	0
	Total Revenues/Sources Net of Transfers		31,528,035	41,858,073	36,705,541

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,342,543	9,252,911	9,202,475
	Special Education-Instruction	11-2XX-100-XXX	1,791,583	1,980,784	2,153,364
	Basic Skills/Remedial-Instruction	11-230-100-XXX	620,908	676,631	598,667
	Bilingual Education-Instruction	11-240-100-XXX	125,853	159,815	151,189
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	234,633	293,763	312,359
	School-Sponsored Athletics-Instruction	11-402-100-XXX	477,566	575,107	592,969
	Other Instructional Programs-Instruction	11-4XX-100-XXX	39,209	78,316	39,777
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,478,522	2,607,841	2,592,973
	Undistributed Expenditures-Health Services	11-000-213-XXX	231,476	241,382	258,231
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	254,728	262,018	264,116
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,062,192	1,000,261	1,017,258
	Undistributed Expenditures-Guidance	11-000-218-XXX	442,841	481,218	484,487
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,626,764	1,934,657	2,131,731
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	392,930	405,991	413,285
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	680,964	728,412	742,741
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	335,541	359,550	375,410
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	638,165	704,749	598,564
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,025,998	1,056,090	1,110,867
	Undistributed Expenditures-Central Services	11-000-251-XXX	515,535	567,789	592,375
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	36,028	52,300	52,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,053,031	2,614,789	2,436,292
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	504,735	744,035	750,274
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,296,576	6,104,056	6,168,505
	Total Undistributed Expenditures			16,576,026	19,865,138
General Fund Current Expenses	Total General Current Expense		28,208,321	32,882,465	33,040,209

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	35,237	254,018	7,750
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,531,035	3,535,521	2,160,651
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	71,145	2,427,963	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,637,417	6,218,002	2,168,901
General Fund Expenses and Transfers	General Fund Grand Total		29,845,738	39,100,467	35,209,110
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,232	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,166	18,000	18,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,922	10,932	10,932
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	43,048	41,068	41,068
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,728	24,283	24,283
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,528	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	33,401	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	112,793	94,283	94,283
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,916	75,000	75,000
	Title II	20-XXX-XXX-XXX	14,000	20,500	20,500
	Title III	20-XXX-XXX-XXX	7,471	20,526	20,526
	Title IV	20-XXX-XXX-XXX	10,126	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	311,180	279,143	279,143
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	61,834	0	0
	Total Federal Projects	20-XXX-XXX-XXX	495,527	395,169	395,169
Special Revenue Fund Expenses	Total Special Revenue Funds		634,552	489,452	489,452
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,118,890	4,696,117	1,006,979
	Total Debt Service Funds		1,118,890	4,696,117	1,006,979
All Fund Expenses	Total Expenditures/Appropriations		31,599,180	44,286,036	36,705,541
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	71,145	2,427,963	0
	Total Expenditures Net of Transfers		31,528,035	41,858,073	36,705,541

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	6,911,636	6,498,036	3,729,765	1,580,265
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	700,000	700,000	700,000	700,000
	Legal Reserve	690,398	920,521	482,051	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	241,040	241,040	241,040	241,040
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,142,796	968,850	685,492	579,563
	Repayment of Debt	27,526	29,186	29,186	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,451	\$21,284	\$23,142	\$24,136	\$24,017
Total Classroom Instruction	\$11,560	\$11,345	\$12,462	\$12,866	\$12,752
Classroom-Salaries and Benefits	\$10,976	\$10,833	\$11,800	\$12,008	\$12,185
Classroom-General Supplies and Textbooks	\$473	\$418	\$419	\$611	\$402
Classroom-Purchased Services	\$112	\$94	\$243	\$248	\$164
Total Support Services	\$4,642	\$5,077	\$5,347	\$5,520	\$5,696
Support Services-Salaries and Benefits	\$4,036	\$4,351	\$4,387	\$4,478	\$4,560
Total Administrative Costs	\$2,144	\$2,227	\$2,279	\$2,431	\$2,386
Administration Salaries and Benefits	\$1,884	\$1,869	\$1,918	\$1,983	\$2,007
Total Operations and Maintenance of Plant	\$2,245	\$1,907	\$2,192	\$2,426	\$2,253
Operations and Maintenance-Salaries and Benefits	\$1,020	\$1,052	\$1,161	\$1,182	\$1,176
Board Contribution to Food Services	\$29	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$810	\$714	\$840	\$870	\$908
Total Equipment Costs	\$5	\$29	\$6	\$208	\$6
Legal Costs	\$41	\$38	\$60	\$78	\$61
Employee Benefits as a percentage of salaries*	30.66%	29.72%	32.29%	32.38%	31.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Parent Tuition	33,945	Integrated Preschool Tuition
300	Investment Income	50,000	Earnings from Balances
	Rental Income	6,000	Outside Group Facility Usage
	ERate Rebates	35,000	Refund for Erate Participation
	SRECS	40,000	Income from selling SRECS
	Misc. Refunds	3,390	Refunds from various sources
765	Nonpublic Grants	94,283	NP Nursing, NP Textbooks, NP Security Aid

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG Insurance Jointure	200,000
Purchasing	State Contracts and Co-ops	175,000
Special Education Services	Region 2 - Transportation and Related Services	150,000
Transportation Services, including Fuel	Region 1 - Transportation Vo-Tech	25,000
	Pascack Valley - Academy	10,000

Estimated Tax Rates

Municipality	Category	Amount
Park Ridge Borough	(A) General Fund School Levy	30,763,488
	(D) Total School Levy	31,493,033
	(B) Estimated Net Taxable Valuation (as of 02/22/21)	1,600,657,798
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,865,817,071
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9219
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9675
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6488
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6879

Employee Contract List for District

Name	Category	Measure
Krista Kersting	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only on Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Kersting	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marseglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$135,287
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Marseglia	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Gamper	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Gamper	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,047
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	On retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Gamper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Wright	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,651
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	On retirement only

Employee Contract List for District

Name	Category	Measure
Robert Wright	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Days Only
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Lepore	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$121,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tom Lepore	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	On retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported