

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,861.0	1,821.0	1,827.0
On Roll Regular Shared-Time	3.0	1.0	1.0
On Roll Special Ed Full-Time	366.0	380.0	381.0
On Roll Special Ed Shared-Time	4.0	1.0	1.0
On Roll Subtotal	2,234.0	2,203.0	2,210.0
In Private School Placements	33.0	31.0	31.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	9.0	13.0	13.0
Received	5.0	5.0	5.0
In State Facilities	1.0	1.0	1.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	50,862,005	50,870,255	51,887,660
	Total Tuition	10-1300	189,106	122,183	132,279
	Transportation Fees from Individuals	10-1410	52,543	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	649,243	244,184	239,437
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	8,794	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	68,289	4,000	4,000
	Interest Earned on Capital Reserve Funds	10-1XXX	195,662	10,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	383,864	360,000	360,000
	Total Revenues from Local Sources		52,409,506	51,661,122	52,683,876
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	698,935	698,935	698,935
	Extraordinary Aid	10-3131	434,420	0	0
	Categorical Special Education Aid	10-3132	1,280,142	1,374,553	1,813,913
	Categorical Security Aid	10-3177	40,228	40,228	40,228
	Other State Aids	10-3XXX	10,441	0	0
	Total Revenues from State Sources		2,464,166	2,113,716	2,553,076
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	17,071
	Total Revenues from Federal Sources		0	0	17,071
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,000,633	1,458,782	1,400,350
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	3,100,000	0	2,000,000
	Withdrawal from Maintenance Reserve	10-310	250,000	500,000	624,500
	Withdrawal from Current Expense Emergency Reserve	10-312	0	136,465	0
	Transfers from Other Funds	10-5200	69,613	0	0
	Other Financing Sources	10-5XXX	-6,400	0	0
	Adjustment for Prior Year Encumbrances		0	859,813	0
	Actual Revenues (Over)/Under Expenditures		-1,335,747	0	0
General Fund Revenues	Total Operating Budget		57,951,771	56,729,898	59,278,873
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	112,650	145,532	123,702
	Total Revenues from Local Sources	20-1XXX	112,650	145,532	123,702

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	23,943	40,877	34,744
	Total Revenues from State Sources		23,943	40,877	34,744
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	39,746	0
	Title II	20-4451-4455	26,800	35,859	30,480
	Title IV	20-4471-4474	8,298	4,212	3,580
	I.D.E.A. Part B (Handicapped)	20-4420-4429	331,055	634,482	539,310
	CARES Act Education Stabilization Fund	20-4530	0	81,229	69,045
	Coronavirus Relief Fund (CRF)	20-4532	0	60,553	51,470
	CRRSA Act-ESSER II	20-4534		0	128,257
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	Other	20-4XXX	0	3,306	0
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		366,153	859,387	892,142
Special Revenue Fund Revenues	Total Grants and Entitlements		502,746	1,045,796	1,050,588
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,567,300	1,559,050	1,570,300
	Total Revenues from Local Sources		1,567,300	1,559,050	1,570,300
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,567,300	1,559,050	1,570,300
Debt Service Fund Revenues	Total Repayment of Debt		1,567,300	1,559,050	1,570,300
All Fund Revenues	Total Revenues/Sources		60,021,817	59,334,744	61,899,761
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		60,021,817	59,334,744	61,899,761

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,810,142	17,547,114	17,715,379
	Special Education-Instruction	11-2XX-100-XXX	2,055,489	2,172,746	2,344,817
	Basic Skills/Remedial-Instruction	11-230-100-XXX	33,803	35,007	36,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	636,856	799,810	814,418
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,894,151	2,034,361	2,086,708
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	356,256	390,619	420,997
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,551,102	4,353,240	5,050,599
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	214,282	220,762	227,387
	Undistributed Expenditures-Health Services	11-000-213-XXX	371,341	387,735	386,235
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	80,509	99,500	99,500
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	994,695	1,091,603	1,164,008
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,453,267	1,537,389	1,656,871
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	976,893	1,034,183	1,015,800
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	198,160	227,716	230,514
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	555,807	577,737	604,197
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	967,706	1,063,422	1,089,887
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	656,591	717,644	690,877
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,089,983	2,217,476	2,260,354
	Undistributed Expenditures-Central Services	11-000-251-XXX	731,198	791,568	744,219
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	688,337	810,918	760,129
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,131,572	6,071,936	6,276,063
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,371,304	2,901,634	2,976,219
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,663,452	8,377,866	8,251,605
		Total Undistributed Expenditures		28,696,199	32,482,329
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	68,289	4,000	4,000
	Increase In Current Expense Emergency Reserve	10-607	80,947	0	0
	Interest Earned on Current Expense Emergency Res	10-607	8,794	500	500
General Fund Current Expenses	Total General Current Expense		50,640,926	55,466,486	56,907,283

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	366,660	443,296	200,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,788,613	810,116	161,590
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	2,000,000
	Increase In Capital Reserve	10-604	3,959,910	0	0
	Interest Deposit to Capital Reserve	10-604	195,662	10,000	10,000
	Total Capital Outlay			7,310,845	1,263,412
General Fund Expenses and Transfers	General Fund Grand Total		57,951,771	56,729,898	59,278,873
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	112,650	145,532	123,702
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,958	4,643	3,946
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,516	5,226	4,442
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,557	20,928	17,789
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	8,364	7,109
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	912	1,716	1,458
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	23,943	40,877	34,744
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	39,746	0
	Title II	20-XXX-XXX-XXX	26,800	35,859	30,480
	Title IV	20-XXX-XXX-XXX	8,298	4,212	3,580
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	331,055	634,482	539,310
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	81,229	69,045
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	60,553	51,470
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	3,306	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	128,257
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	366,153	859,387	892,142
Special Revenue Fund Expenses	Total Special Revenue Funds		502,746	1,045,796	1,050,588

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,567,300	1,559,050	1,570,300
	Total Debt Service Funds		1,567,300	1,559,050	1,570,300
All Fund Expenses	Total Expenditures/Appropriations		60,021,817	59,334,744	61,899,761
Expenses Net of Transfers	Total Expenditures Net of Transfers		60,021,817	59,334,744	61,899,761

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	14,854,181	15,909,753	15,919,753	13,929,753
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,218,988	4,037,277	3,541,277	2,920,777
	Legal Reserve	2,000,000	2,000,000	1,000,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	490,487	580,228	444,263	444,763
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,556,662	1,976,534	1,517,752	1,117,402
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,978	\$19,978	\$21,153	\$21,892	\$22,126
Total Classroom Instruction	\$10,062	\$10,625	\$11,061	\$11,346	\$11,453
Classroom-Salaries and Benefits	\$9,351	\$9,681	\$10,243	\$10,426	\$10,614
Classroom-General Supplies and Textbooks	\$269	\$247	\$307	\$371	\$324
Classroom-Purchased Services	\$442	\$696	\$511	\$549	\$515
Total Support Services	\$2,975	\$3,189	\$3,402	\$3,470	\$3,555
Support Services-Salaries and Benefits	\$2,649	\$2,832	\$2,968	\$3,021	\$3,061
Total Administrative Costs	\$2,106	\$2,239	\$2,336	\$2,466	\$2,407
Administration Salaries and Benefits	\$1,741	\$1,819	\$1,890	\$1,923	\$1,914
Total Operations and Maintenance of Plant	\$2,447	\$2,537	\$2,799	\$3,029	\$3,107
Operations and Maintenance-Salaries and Benefits	\$1,106	\$1,146	\$1,264	\$1,287	\$1,304
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,357	\$1,359	\$1,518	\$1,545	\$1,567
Total Equipment Costs	\$130	\$164	\$175	\$201	\$91
Legal Costs	\$52	\$69	\$62	\$64	\$63
Employee Benefits as a percentage of salaries*	26.04%	25.88%	26.94%	26.70%	25.63%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
350	Other Restricted Revenue	360,000	Revenue from Monopoles

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG-Northeast Bergen County School Board Insurance Group-for General Liability and Workers's Comp Insurance	0
Others	Facilities-Share field and facility usage with FLOW Districts	0
	Shared Security Services with FLOW Districts	0
Professional Staff Development	Shared Professional Development, emergency notification system and use of facilities and equipment with FLOW Districts	0
Purchasing	Educational Data Services for purchase of Supplies	0
	Use of NJESC cooperative for many purchases	0
	Use of National Cooperative to purchase copiers-PEPPM	0
Special Education Services	Region 1-Shared Svcs for Special Education transportation through a regional consortium of school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Lakes	(A) General Fund School Levy	18,521,054
	(D) Total School Levy	19,291,656
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,365,160,800
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,337,093,551
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4243
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4419
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4270
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4448
Oakland	(A) General Fund School Levy	12,259,958
	(D) Total School Levy	12,770,613
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,173,541,643
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,621,138,623
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5641
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5875
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4677
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4872
Wyckoff Twp	(A) General Fund School Levy	20,597,945
	(D) Total School Levy	21,456,363
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,771,800,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,760,458,753
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4317
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4496
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4327
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4507

Employee Contract List for District

Name	Category	Measure
Adam Nemeth	Job Title	Other
	Job Title II	Coord of Multimedia Tech
	Base Annual Salary Amount	\$82,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$393
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,602
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,321
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day-max \$15,000-unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate-max 25 days-unused and upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Adam Nemeth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Riscica	Job Title	Superintendent
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$208,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/11/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	14 Holidays and 5 Recess

Employee Contract List for District

Name	Category	Measure
Anthony Riscica	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	\$800 per diem rate-Interim Superintendent
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Bernice Parrella	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bernice Parrella	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays an 5 Recess
	Total Allowances Amount	\$1,141
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day-max \$15,000-unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate-max to earn 20 days-unused paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Bernice Parrella	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Belthoff	Job Title	Other
	Job Title II	Information Systems Analy
	Base Annual Salary Amount	\$87,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,693	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day-max \$15,000-upon separation	

Employee Contract List for District

Name	Category	Measure
Brian Belthoff	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem rate-25 day max-upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Carrie Fohlinger	Job Title	Administrative Assistant
	Job Title II	Admin Asst to BA
	Base Annual Salary Amount	\$83,252
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Carrie Fohlinger	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,434
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,660
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90/day-max \$15,000-unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate-max 25 days-unused and upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Cathy Foschino	Job Title	Other
	Job Title II	Coord of Staffing
	Base Annual Salary Amount	\$76,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$1,135
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,880
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,531
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90/day-\$15,00 max-unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate-max 25 days-unused and upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cathy Foschino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charlie Wolff	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director/Coord Security
	Base Annual Salary Amount	\$101,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess

Employee Contract List for District

Name	Category	Measure
Charlie Wolff	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,452
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day -maximum payout \$15,000-unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 25 days/yr-paid out at per diem rate for unused accrued days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Sutherland	Job Title	Other
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$176,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Sutherland	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$3,599
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,407
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,251
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day to a max of \$15,000-unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned 30 day, per diem rate for unused accrued days -upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Sutherland	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Dunbar	Job Title	Other
	Job Title II	Coord of Instruct Tech
	Base Annual Salary Amount	\$85,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$614
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,842
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,849	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day-max \$15,000-unused and upon retirement	

Employee Contract List for District

Name	Category	Measure
James Dunbar	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate-max 25 days-unused and upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jeffrey Boltzer	Job Title	Other
	Job Title II	Custodial Foreman
	Base Annual Salary Amount	\$80,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey Boltzer	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$614
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,174
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day -\$15,000 max-unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate-25 day max -unused and upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Chang	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$130,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$614
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,425
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,133
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day-max \$15,000-unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate-max 25 days-unused and upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Chang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Browne	Job Title	Executive Assistant
	Job Title II	Exec Asst to Superintende
	Base Annual Salary Amount	\$125,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess	

Employee Contract List for District

Name	Category	Measure
Julie Browne	Total Allowances Amount	\$64
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$9,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,716
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90/day-max \$15,000-unused upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate--unused and upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Karen Karosy	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$78,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Karosy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/10/20
	End Date of Contract	06/10/21
	Contracted Number of Annual Work Days	190
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	9 Holidays and 15 Recess
	Total Allowances Amount	\$269
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day-max \$15,000 unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Karosy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lorenzo Baratta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Athletic Director
	Base Annual Salary Amount	\$158,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,982
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$31,150	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day-max \$15,000 upon retirement	

Employee Contract List for District

Name	Category	Measure
Lorenzo Baratta	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vac days at per diem rate-25 day max-upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mike Marano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir .Student/Personn Svcs
	Base Annual Salary Amount	\$175,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Mike Marano	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$1,444
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day-max \$15,000-unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate-max 30 days-unused and upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Amaral	Job Title	Other
	Job Title II	Staff Developer Coord
	Base Annual Salary Amount	\$99,343
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$402
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,338
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,159
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day, \$15,000 max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accured Vac days at per diem rate, 25 day max upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicholas Amaral	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Cusack	Job Title	Other
	Job Title II	Custodial Foreman
	Base Annual Salary Amount	\$79,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess

Employee Contract List for District

Name	Category	Measure
Paul Cusack	Total Allowances Amount	\$615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,351
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,503
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day-max-\$15,000-unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate-max 25 days-unused and upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Paulinus Egu	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord of Facilities/Grnds
	Base Annual Salary Amount	\$123,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Paulinus Egu	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/06/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day-max \$15,000-unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate-max 25 days-unused and upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Paulinus Egu	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ron Anello	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Athletic Director
	Base Annual Salary Amount	\$158,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
	Total Allowances Amount	\$2,669
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$301
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,775
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day-max \$15,000 upon retirement	

Employee Contract List for District

Name	Category	Measure
Ron Anello	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vac days at per diem rate-25 day max-upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Lambe	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	13
Contracted Number of Annual Sick Days	6	

Employee Contract List for District

Name	Category	Measure
Thomas Lambe	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	14 Holidays and 5 Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day, max \$15,000 -unused and upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate-max 30 days-unused and upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported