

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	4,955.0	4,861.0	5,495.0
On Roll Special Ed Full-Time	744.0	704.0	788.0
On Roll Subtotal	5,699.0	5,565.0	6,283.0
In Private School Placements	52.0	48.0	0.0
Sent to Other Districts Special Ed	24.0	17.0	7.0
Received	45.0	41.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	96,014,943	97,305,242	99,241,616
	Total Tuition	10-1300	863,956	1,018,319	1,018,319
	Rents and Royalties	10-1910	301,833	163,028	164,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,096,164	2,052,140	1,527,060
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	6,537	4,950	4,950
	Other Restricted Miscellaneous Revenues	10-1XXX	1,260,375	723,990	523,518
	Total Revenues from Local Sources		99,543,808	101,267,769	102,479,563
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	620,535	620,535	620,535
	Extraordinary Aid	10-3131	1,978,317	1,576,345	1,576,345
	Categorical Special Education Aid	10-3132	2,810,902	3,018,996	3,896,003
	Categorical Security Aid	10-3177	447,742	447,742	447,742
	Other State Aids	10-3XXX	7,919	0	0
	Total Revenues from State Sources		5,865,415	5,663,618	6,540,625
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,582	16,421	20,361
	Total Revenues from Federal Sources		15,582	16,421	20,361
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	957,000	1,575,539
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,650,000	1,242,837
	Withdrawal from Maintenance Reserve	10-310	0	150,000	0
	Transfers from Other Funds	10-5200	-1,688,788	0	0
	Adjustment for Prior Year Encumbrances		0	610,924	0
	Actual Revenues (Over)/Under Expenditures		-1,327,198	0	0
General Fund Revenues	Total Operating Budget		102,408,819	110,315,732	111,858,925
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	113,889	114,000
	Other Revenue from Local Sources	20-1XXX	496,210	479,956	593,845
	Total Revenues from Local Sources	20-1XXX	496,210	593,845	707,845

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	14,201	22,039	14,201
	Total Revenues from State Sources		14,201	22,039	14,201
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	153,234	173,624	0
	Title II	20-4451-4455	78,045	82,703	82,703
	Title III	20-4491-4494	40,214	25,989	25,989
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,058,130	1,139,378	1,139,378
	CARES Act Education Stabilization Fund	20-4530	0	158,630	0
	Coronavirus Relief Fund (CRF)	20-4532	0	156,896	0
	CRRSA Act-ESSER II	20-4534		250,000	299,867
	Total Revenues from Federal Sources		1,329,623	1,987,220	1,547,937
Special Revenue Fund Revenues	Total Grants and Entitlements		1,840,034	2,603,104	2,269,983
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,869,732	3,722,028	3,459,251
	Total Revenues from Local Sources		2,869,732	3,722,028	3,459,251
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	134,178	135,122	134,499
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		3,003,910	3,857,151	3,593,750
	Actual Revenues (Over)/Under Expenditures		134,640	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,138,550	3,857,151	3,593,750
All Fund Revenues	Total Revenues/Sources		107,387,403	116,775,987	117,722,658
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		107,387,403	116,775,987	117,722,658

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	33,084,644	34,466,202	35,533,920
	Special Education-Instruction	11-2XX-100-XXX	9,160,221	9,699,732	10,380,417
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,288,030	1,275,111	1,351,752
	Bilingual Education-Instruction	11-240-100-XXX	518,211	578,713	600,058
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	373,125	400,908	424,650
	School-Sponsored Athletics-Instruction	11-402-100-XXX	962,132	1,050,628	1,017,698
	Summer School	11-422-XXX-XXX	49,894	61,382	110,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,297,485	5,975,505	6,691,077
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,876	49,802	51,282
	Undistributed Expenditures-Health Services	11-000-213-XXX	884,749	996,358	1,076,921
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,242,593	2,676,527	2,618,729
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,207,235	2,504,818	2,568,485
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,550,560	2,673,404	2,628,910
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,607,530	3,888,319	3,759,209
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,829,395	1,853,860	2,067,354
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,533,066	1,618,829	1,638,778
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	128,436	306,221	284,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,120,677	1,412,122	1,329,768
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,726,249	4,141,569	3,929,201
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,395,484	1,660,863	1,506,463
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	947,497	1,006,353	1,053,387
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,158,266	10,524,738	10,550,826
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,092,225	3,778,269	3,897,782
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,563,810	14,368,736	14,212,946
		Total Undistributed Expenditures		55,334,133	59,436,293
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		100,770,390	106,969,069	109,284,913

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	268,810	441,310	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	265,220	1,821,498	1,242,837
	Interest Deposit to Capital Reserve	10-604	0	4,950	4,950
	Total Capital Outlay		534,030	2,267,758	1,247,787
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	209,831	2,000	225,200
	Summer School-Support Services	13-422-200-XXX	92,666	102,883	109,960
	Total Summer School	13-422-X00-XXX	302,497	104,883	335,160
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	314,600	366,000	386,000
	Other Special Schools-Support Services	13-4XX-200-XXX	189,210	215,735	209,493
	Total Other Special Schools	13-4XX-X00-XXX	503,810	581,735	595,493
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	103,070	184,200	184,200
	Adult Education-Local-Support Services	13-602-200-XXX	195,022	208,087	211,372
	Total Adult Education-Local	13-602-X00-XXX	298,092	392,287	395,572
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,104,399	1,078,905	1,326,225
General Fund Expenses and Transfers	General Fund Grand Total		102,408,819	110,315,732	111,858,925
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	496,210	479,956	593,845
	Student Activity Fund	20-475-XXX-XXX	0	113,889	114,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,025	1,025	1,025
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,571	5,571	5,571
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,455	2,455	2,455
	Nonpublic Security Aid	20-XXX-XXX-XXX	5,150	5,150	5,150
	Other	20-XXX-XXX-XXX	0	7,838	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	14,201	22,039	14,201
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	153,234	173,624	0
	Title II	20-XXX-XXX-XXX	78,045	82,703	82,703
	Title III	20-XXX-XXX-XXX	40,214	25,989	25,989
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,058,130	1,139,378	1,139,378
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	158,630	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	156,896	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		250,000	299,867
	Total Federal Projects	20-XXX-XXX-XXX	1,329,623	1,987,220	1,547,937
Special Revenue Fund Expenses	Total Special Revenue Funds		1,840,034	2,603,104	2,269,983
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,138,550	3,857,151	3,593,750
	Total Debt Service Funds		3,138,550	3,857,151	3,593,750
All Fund Expenses	Total Expenditures/Appropriations		107,387,403	116,775,987	117,722,658
Expenses Net of Transfers	Total Expenditures Net of Transfers		107,387,403	116,775,987	117,722,658

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,778,509	3,228,493	1,583,443	345,556
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	415,548	915,548	765,598	765,648
	Legal Reserve	1,450,000	1,458,884	758,884	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	600,000	500,000	500,050	500,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,692,482	2,751,021	2,494,021	1,677,366
	Repayment of Debt	134,641	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,944	\$16,048	\$16,865	\$17,469	\$15,700
Total Classroom Instruction	\$9,304	\$9,348	\$9,772	\$10,025	\$9,176
Classroom-Salaries and Benefits	\$8,804	\$8,860	\$9,242	\$9,495	\$8,699
Classroom-General Supplies and Textbooks	\$194	\$219	\$253	\$240	\$218
Classroom-Purchased Services	\$307	\$268	\$277	\$290	\$259
Total Support Services	\$3,058	\$3,117	\$3,397	\$3,501	\$3,103
Support Services-Salaries and Benefits	\$2,481	\$2,639	\$2,770	\$2,853	\$2,518
Total Administrative Costs	\$1,442	\$1,493	\$1,531	\$1,719	\$1,446
Administration Salaries and Benefits	\$1,255	\$1,272	\$1,260	\$1,318	\$1,184
Total Operations and Maintenance of Plant	\$1,847	\$1,805	\$1,854	\$1,913	\$1,699
Operations and Maintenance-Salaries and Benefits	\$114	\$117	\$115	\$118	\$109
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$281	\$276	\$298	\$307	\$268
Total Equipment Costs	\$31	\$47	\$0	\$79	\$0
Legal Costs	\$35	\$37	\$26	\$37	\$32
Employee Benefits as a percentage of salaries*	22.47%	22.09%	22.56%	22.51%	21.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG-Northeast Bergen School Insurance Group - For Liability & Property Insurance	0
	NESBIG-Northeast bergen School Board Insurance Group - For Liability and Property Insurance	0
Others	Village of Ridgewood - Gasoline, School Resources Officer shared with the Village of Ridgewood	0
Purchasing	Ed-Data Purchasing Cooperative, Bergen County Purchasing Cooperative, Educational Services Commission of New Jersey, Multiple National Level Cooperatives	0
Special Education Services	NOVA Program BCSS School District Behavioral Disabilities Program	0
Technology Services	DRLAP - Internet Broadband Consortium	0
Transportation Services, including Fuel	Region 1 Special Education Transportation Services & Non-Public Transportation Services	0

Estimated Tax Rates

Municipality	Category	Amount
Ridgewood Borough	(A) General Fund School Levy	99,241,616
	(D) Total School Levy	102,700,867
	(B) Estimated Net Taxable Valuation (as of 01/15/21)	5,826,049,600
	(H) Estimated Equalized Valuation (as of 01/15/21)	5,826,049,600
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7034
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7628
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7034
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7628

Employee Contract List for District

Name	Category	Measure
ALIIM PERVIZI	Job Title	Other
	Job Title II	WAN MANAGER
	Base Annual Salary Amount	\$116,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL	
ALLAN MARTIN	Job Title	Other
	Job Title II	MGR. CUSTODIAL / MAINT
	Base Annual Salary Amount	\$107,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21

Employee Contract List for District

Name	Category	Measure
ALLAN MARTIN	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL
GEORGIA ABRUZNO	Job Title	Other
	Job Title II	DATA ENTRY COORDINATOR
	Base Annual Salary Amount	\$116,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL

Employee Contract List for District

Name	Category	Measure
JOAMM KHOURY-FRIAS	Job Title	Other
	Job Title II	ASSIST BUSINESS ADMINISTR
	Base Annual Salary Amount	\$106,121
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL
JULIE YOHANA	Job Title	Other
	Job Title II	ADMIN ASSISTANT TO B.A.
	Base Annual Salary Amount	\$69,299
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21

Employee Contract List for District

Name	Category	Measure
JULIE YOHANA	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/ FAM ILL
LYNN HOWELLS	Job Title	Other
	Job Title II	K-12 TECH COORDINAT
	Base Annual Salary Amount	\$94,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL	

Employee Contract List for District

Name	Category	Measure
MICHELLE STANTON	Job Title	Other
	Job Title II	RCS COORDINATOR
	Base Annual Salary Amount	\$85,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL
OJETTA TOWNES	Job Title	Other
	Job Title II	MANAGER HUMAN RESOURCES
	Base Annual Salary Amount	\$156,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21

Employee Contract List for District

Name	Category	Measure
OJETTA TOWNES	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL
RICHARD HOFFMAN	Job Title	Other
	Job Title II	NETWORK COORDINATOR
	Base Annual Salary Amount	\$90,618
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL	

Employee Contract List for District

Name	Category	Measure
SCOTT T. BISIG	Job Title	Other
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL
SERHIY MORHUN	Job Title	Other
	Job Title II	MANAGER OF IT
	Base Annual Salary Amount	\$143,126
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21

Employee Contract List for District

Name	Category	Measure
SERHIY MORHUN	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL
STACIE POELSTRA	Job Title	Other
	Job Title II	ASSIST. SUPERINTENDENT
	Base Annual Salary Amount	\$172,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL	

Employee Contract List for District

Name	Category	Measure
THOMAS GORMAN	Job Title	Other
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$218,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAY/RECESS/FAM ILL