

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Regular	26.0	24.0	23.0
Sent to Other Districts Special Ed	5.0	3.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	784,498	662,711	537,146
	Unrestricted Miscellaneous Revenues	10-1XXX	1,275	500	232
	Total Revenues from Local Sources		785,773	663,211	537,378
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	28,708	28,708	28,708
	Extraordinary Aid	10-3131	5,091	0	0
	Categorical Special Education Aid	10-3132	8,256	14,564	13,554
	Categorical Security Aid	10-3177	2,002	2,002	2,002
	Other State Aids	10-3XXX	503	0	0
	Total Revenues from State Sources		44,560	45,274	44,264
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	173,000	138,907
	Actual Revenues (Over)/Under Expenditures		-48,153	0	0
General Fund Revenues	Total Operating Budget		782,180	881,485	720,549
All Fund Revenues	Total Revenues/Sources		782,180	881,485	720,549
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		782,180	881,485	720,549

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	669,778	688,158	540,737
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	7,500	7,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	15,559	25,398	25,602
	Undistributed Expenditures-Central Services	11-000-251-XXX	21,504	22,149	22,825
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,900	3,600	3,600
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	73,091	132,058	117,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	348	2,622	2,785
	Total Undistributed Expenditures		782,180	881,485	720,549
General Fund Current Expenses	Total General Current Expense		782,180	881,485	720,549
General Fund Expenses and Transfers	General Fund Grand Total		782,180	881,485	720,549
All Fund Expenses	Total Expenditures/Appropriations		782,180	881,485	720,549
Expenses Net of Transfers	Total Expenditures Net of Transfers		782,180	881,485	720,549

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	251,258	300,340	133,313	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	262,496	261,567	255,594	250,000
	Repayment of Debt	0	0	0	0

**Estimated Tax Rates**

Municipality	Category	Amount
Rockleigh Borough	(A) General Fund School Levy	537,146
	(D) Total School Levy	537,146
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	224,439,972
	(H) Estimated Equalized Valuation (as of 10/01/20)	190,607,195
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2393
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2393
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2818
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2818

Employee Contract List for District

Name	Category	Measure
jason roer	Job Title	Other
	Job Title II	none
	Base Annual Salary Amount	\$22,825
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported