

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,419.0	1,370.0	1,395.0
On Roll Regular Shared-Time	10.0	7.0	7.0
On Roll Special Ed Full-Time	342.0	298.0	296.0
On Roll Special Ed Shared-Time	5.0	3.0	3.0
On Roll Subtotal	1,776.0	1,678.0	1,701.0
In Private School Placements	30.0	24.0	23.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	18.0	14.5	19.0
Received	32.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,503,109	33,152,151	33,815,194
	Total Tuition	10-1300	0	180,000	125,000
	Unrestricted Miscellaneous Revenues	10-1XXX	380,229	210,656	210,656
	Interest Earned on Maintenance Reserve	10-1XXX	0	40	80
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	700
	Total Revenues from Local Sources		32,883,338	33,543,347	34,151,630
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	234,147	234,147	234,147
	Extraordinary Aid	10-3131	556,744	375,000	375,000
	Categorical Special Education Aid	10-3132	1,111,906	1,167,912	1,380,662
	Equalization Aid	10-3176	17,740	17,740	17,740
	Categorical Security Aid	10-3177	43,806	43,806	43,806
	Total Revenues from State Sources		1,964,343	1,838,605	2,051,355
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,604	27,125	21,582
	Total Revenues from Federal Sources		8,604	27,125	21,582
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	162,000
	Transfers from Other Funds	10-5200	345	0	0
	Other Financing Sources	10-5XXX	0	94,541	0
	Adjustment for Prior Year Encumbrances		0	116,232	0
	Actual Revenues (Over)/Under Expenditures		-784,949	0	0
General Fund Revenues	Total Operating Budget		34,071,681	35,619,850	36,386,567
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	113,510	133,384	5,800
	Total Revenues from Local Sources	20-1XXX	113,510	133,384	5,800
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	743	1,526	1,200
	Total Revenues from State Sources		743	1,526	1,200
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	295,510	298,279	200,000
	Title II	20-4451-4455	30,000	39,129	31,000
	Title III	20-4491-4494	0	18,199	2,000
	Title IV	20-4471-4474	9,203	24,558	14,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	401,026	428,657	350,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	0	197,545	0
	Coronavirus Relief Fund (CRF)	20-4532	0	81,127	0
	Total Revenues from Federal Sources		735,739	1,087,494	597,000
Special Revenue Fund Revenues	Total Grants and Entitlements		849,992	1,222,404	604,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,949,921	1,913,116	1,866,420
	Total Revenues from Local Sources		1,949,921	1,913,116	1,866,420
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	131,742	131,256	130,738
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,081,663	2,044,373	1,997,158
	Actual Revenues (Over)/Under Expenditures		535	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,082,198	2,044,373	1,997,158
All Fund Revenues	Total Revenues/Sources		37,003,871	38,886,627	38,987,725
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,003,871	38,886,627	38,987,725

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,120,100	8,661,800	8,790,626
	Special Education-Instruction	11-2XX-100-XXX	3,323,805	3,727,283	3,937,383
	Basic Skills/Remedial-Instruction	11-230-100-XXX	337,311	329,349	437,727
	Bilingual Education-Instruction	11-240-100-XXX	74,265	129,215	128,580
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	134,648	145,718	162,295
	School-Sponsored Athletics-Instruction	11-402-100-XXX	418,832	432,720	453,910
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,048,316	3,630,833	3,481,047
	Undistributed Expenditures-Health Services	11-000-213-XXX	396,238	417,826	436,555
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	784,889	925,369	787,729
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,064,180	1,113,667	1,131,247
	Undistributed Expenditures-Guidance	11-000-218-XXX	700,691	681,434	683,232
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	890,887	934,349	1,026,919
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	200,411	295,411	259,399
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	219,045	255,268	294,826
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	166,860	199,658	191,360
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	711,706	727,015	731,374
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,480,562	1,544,716	1,583,632
	Undistributed Expenditures-Central Services	11-000-251-XXX	445,450	479,857	490,150
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	300,410	359,603	390,250
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,642,941	2,979,143	3,113,197
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,424,692	1,567,861	1,643,479
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,672,808	5,753,435	5,555,000
	Total Undistributed Expenditures			21,150,086	21,865,445
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	40	80
General Fund Current Expenses	Total General Current Expense		33,559,047	35,291,570	35,709,997

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	71,253	34,272	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	202,081	50,619	362,619
	Interest Deposit to Capital Reserve	10-604	0	500	700
	Total Capital Outlay		273,334	85,391	363,319
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	239,300	242,889	313,251
	General Fund Grand Total		34,071,681	35,619,850	36,386,567
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	113,510	133,384	5,800
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	211	244	200
	Nonpublic Nursing Services	20-XXX-XXX-XXX	388	408	300
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	144	174	150
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	700	550
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	743	1,526	1,200
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	295,510	298,279	200,000
	Title II	20-XXX-XXX-XXX	30,000	39,129	31,000
	Title III	20-XXX-XXX-XXX	0	18,199	2,000
	Title IV	20-XXX-XXX-XXX	9,203	24,558	14,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	401,026	428,657	350,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	197,545	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	81,127	0
	Total Federal Projects	20-XXX-XXX-XXX	735,739	1,087,494	597,000
Special Revenue Fund Expenses	Total Special Revenue Funds		849,992	1,222,404	604,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,082,198	2,044,373	1,997,158
	Total Debt Service Funds		2,082,198	2,044,373	1,997,158
All Fund Expenses	Total Expenditures/Appropriations		37,003,871	38,886,627	38,987,725
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,003,871	38,886,627	38,987,725

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	75,268	447,203	897,703	736,403
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	39,019	89,059	89,139
	Legal Reserve	0	1,785	1,785	1,785
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	267,097	950,178	700,178	700,178
	Repayment of Debt	536	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,161	\$16,161	\$16,711	\$18,161	\$18,200
Total Classroom Instruction	\$8,567	\$8,779	\$9,124	\$9,845	\$9,909
Classroom-Salaries and Benefits	\$8,105	\$8,340	\$8,619	\$9,219	\$9,366
Classroom-General Supplies and Textbooks	\$128	\$138	\$228	\$314	\$245
Classroom-Purchased Services	\$333	\$301	\$277	\$312	\$298
Total Support Services	\$3,577	\$3,132	\$3,203	\$3,523	\$3,451
Support Services-Salaries and Benefits	\$2,944	\$2,500	\$2,521	\$2,697	\$2,755
Total Administrative Costs	\$1,854	\$2,072	\$2,093	\$2,282	\$2,282
Administration Salaries and Benefits	\$1,400	\$1,628	\$1,653	\$1,780	\$1,813
Total Operations and Maintenance of Plant	\$1,735	\$1,739	\$1,846	\$2,040	\$2,080
Operations and Maintenance-Salaries and Benefits	\$922	\$930	\$991	\$1,067	\$1,065
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$399	\$409	\$432	\$444
Total Equipment Costs	\$103	\$41	\$11	\$21	\$0
Legal Costs	\$56	\$77	\$28	\$34	\$43
Employee Benefits as a percentage of salaries*	30.64%	30.65%	29.65%	29.35%	27.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The school district is a member of an insurance group called NESBIG (Northeast School Board Insurance Group). In this group of approx. 40 districts in Bergen County, the district saves money by obtaining lower insurance premiums.	0
Municipal/Public Works	The school district shares maintenance and emergency services with the township. Equipment and sometimes labor is offered to the district to assist in completing a project which in turn keeps costs down. The township also assists in plowing and salting the school parking lots if needed.	0
Others	The school district has a shared services agreement with the Township of Rochelle Park for the purchase of fuel for the district school buses and maintenance vehicles. The school district has a shared services agreement with the Township of Rochelle Park for the purchase of fuel for the district school buses and maintenance vehicles.	0
	The school district purchases gas and electric through a consortium called the Alliance for Competitive Energy Services (ACES) to lower costs of these utilities.	0
Purchasing	The school district purchases a majority of the school supplies through the New Jersey Cooperative Bidding Program. All participating school districts receive the lowest overall pricing for consumable supplies in the State.	0
Transportation Services, including Fuel	The school district contracts with the South Bergen Jointure Commission for the transportation of students to other special education school districts and non-public schools. The school district saves money because the jointure joins several other school districts together for a bus route therefore lowering costs.	0

Estimated Tax Rates

Municipality	Category	Amount
Saddle Brook Twp	(A) General Fund School Levy	33,483,672
	(D) Total School Levy	35,373,440
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,360,922,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,691,430,119
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4182
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4983
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2441
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3143

Employee Contract List for District

Name	Category	Measure
Catherine Ioele	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate - based on remaining days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Catherine loele	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Danielle M. Shanley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	School Holidays	

Employee Contract List for District

Name	Category	Measure
Danielle M. Shanley	Total Allowances Amount	\$13,700
	Total Bonuses Amount	\$26,186
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated - If separation from district up to balance of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gina Galvin	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Galvin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate - upon separation remaining days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gina Galvin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Siroky	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$110,444
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Keith Siroky	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Reisenauer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Spec Serv
	Base Annual Salary Amount	\$156,383
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Lauren Reisenauer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate - upon separation remaining days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Maher	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate - upon separation remaining days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Maher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond G. Karaty	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays

Employee Contract List for District

Name	Category	Measure
Raymond G. Karaty	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$5,700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate - based on remaining days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sonya Otero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Coordinator
	Base Annual Salary Amount	\$126,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sonya Otero	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,256
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate - for unused days upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sonya Otero	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Toni Violetti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curric & Inst
	Base Annual Salary Amount	\$146,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,200	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to 415,000	

Employee Contract List for District

Name	Category	Measure
Toni Violetti	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate - upon separation remaining days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported