

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	262.0	245.0	247.0
On Roll Special Ed Full-Time	29.0	29.0	24.0
On Roll Subtotal	291.0	274.0	271.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	74.0	72.0	74.0
Sent to Other Districts Special Ed	22.5	22.5	26.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,938,815	7,938,815	8,097,591
	Total Tuition	10-1300	19,742	4,800	3,200
	Unrestricted Miscellaneous Revenues	10-1XXX	283,047	219,097	243,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	1,000
	Total Revenues from Local Sources		8,241,604	8,164,212	8,345,291
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	47,149	47,149	47,149
	Extraordinary Aid	10-3131	126,088	66,000	91,000
	Categorical Special Education Aid	10-3132	211,923	211,923	247,795
	Equalization Aid	10-3176	49,678	206,196	99,417
	Categorical Security Aid	10-3177	36,988	36,988	36,988
	Total Revenues from State Sources		471,826	568,256	522,349
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	116,292	414,605
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	420,000
	Withdrawal from Maintenance Reserve	10-310	0	150,000	225,000
	Adjustment for Prior Year Encumbrances		0	7,108	0
	Actual Revenues (Over)/Under Expenditures		-570,970	0	0
General Fund Revenues	Total Operating Budget		8,142,460	9,005,868	9,927,245
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	71,000	70,000
	Other Revenue from Local Sources	20-1XXX	3,500	47,145	0
	Total Revenues from Local Sources	20-1XXX	3,500	118,145	70,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	55,610	70,983	56,786
	Title II	20-4451-4455	19,193	22,569	18,055
	Title III	20-4491-4494	0	11,091	8,873
	I.D.E.A. Part B (Handicapped)	20-4420-4429	72,447	79,222	63,378
	CARES Act Education Stabilization Fund	20-4530	0	44,703	0
	Coronavirus Relief Fund (CRF)	20-4532	0	25,188	0
	CRRSA Act-ESSER II	20-4534		0	225,328
CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000	

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		147,250	253,756	442,420
Special Revenue Fund Revenues	Total Grants and Entitlements		150,750	371,901	512,420
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	605,795	595,795	575,395
	Total Revenues from Local Sources		605,795	595,795	575,395
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		605,795	595,795	575,395
Debt Service Fund Revenues	Total Repayment of Debt		605,795	595,795	575,395
All Fund Revenues	Total Revenues/Sources		8,899,005	9,973,564	11,015,060
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,899,005	9,973,564	11,015,060

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,800,946	1,956,914	2,106,222	
	Special Education-Instruction	11-2XX-100-XXX	307,556	327,844	330,616	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	93,570	105,746	110,155	
	Bilingual Education-Instruction	11-240-100-XXX	79,970	83,405	87,060	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	89,472	115,500	115,500	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	15,048	15,000	15,000	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,534,656	2,815,967	2,732,534	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	5,268	6,000	6,210	
	Undistributed Expenditures-Health Services	11-000-213-XXX	65,877	92,969	97,180	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	124,570	155,380	153,030	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	133,236	108,835	99,038	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	259,012	264,362	232,572	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	131,097	164,537	138,980	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	77,033	82,072	89,972	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,918	7,184	6,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	198,191	199,235	194,089	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	72,710	68,506	65,890	
	Undistributed Expenditures-Central Services	11-000-251-XXX	75,234	86,313	87,143	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	697,434	771,631	891,355	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	315,704	402,907	536,309	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	963,846	1,065,789	1,043,514	
	Undistributed Expenditures-Food Services	11-000-310-930	10,915	15,000	15,420	
	Total Undistributed Expenditures			5,675,701	6,306,687	6,389,236
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	500
General Fund Current Expenses	Total General Current Expense		8,062,263	8,912,096	9,154,289	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	3,701	4,981	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	18,956	18,956	738,956
	Interest Deposit to Capital Reserve	10-604	0	500	1,000
	Total Capital Outlay		22,657	24,437	739,956
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	57,540	69,335	33,000
	General Fund Grand Total		8,142,460	9,005,868	9,927,245
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,500	47,145	0
	Student Activity Fund	20-475-XXX-XXX	0	71,000	70,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	55,610	70,983	56,786
	Title II	20-XXX-XXX-XXX	19,193	22,569	18,055
	Title III	20-XXX-XXX-XXX	0	11,091	8,873
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	72,447	79,222	63,378
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	44,703	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	25,188	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	225,328
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	147,250	253,756	442,420
Special Revenue Fund Expenses	Total Special Revenue Funds		150,750	371,901	512,420
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	605,795	595,795	575,395
	Total Debt Service Funds		605,795	595,795	575,395
All Fund Expenses	Total Expenditures/Appropriations		8,899,005	9,973,564	11,015,060
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,899,005	9,973,564	11,015,060

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	300,000	800,000	800,500	381,500
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	342,324	354,726	230,726	6,226
	Legal Reserve	400,843	495,809	379,517	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	323,194	310,088	285,088	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,292	\$18,468	\$19,554	\$20,927	\$21,877
Total Classroom Instruction	\$9,720	\$10,265	\$10,765	\$11,573	\$12,273
Classroom-Salaries and Benefits	\$8,734	\$9,075	\$9,630	\$10,416	\$10,924
Classroom-General Supplies and Textbooks	\$312	\$447	\$402	\$372	\$413
Classroom-Purchased Services	\$675	\$743	\$733	\$785	\$937
Total Support Services	\$3,208	\$3,377	\$3,756	\$3,988	\$3,761
Support Services-Salaries and Benefits	\$2,018	\$2,155	\$2,415	\$3,145	\$3,089
Total Administrative Costs	\$1,416	\$1,506	\$1,464	\$1,562	\$1,560
Administration Salaries and Benefits	\$1,096	\$1,162	\$1,142	\$1,093	\$1,188
Total Operations and Maintenance of Plant	\$2,447	\$2,824	\$2,977	\$3,176	\$3,652
Operations and Maintenance-Salaries and Benefits	\$1,474	\$1,467	\$1,351	\$1,427	\$1,488
Board Contribution to Food Services	\$39	\$39	\$52	\$55	\$57
Total Extracurricular Costs	\$430	\$457	\$540	\$573	\$574
Total Equipment Costs	\$0	\$13	\$0	\$18	\$0
Legal Costs	\$11	\$22	\$14	\$29	\$37
Employee Benefits as a percentage of salaries*	33.47%	31.60%	32.93%	31.21%	29.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	South Bergen Jointure	240,000	Rental of classrooms
	Valley National Bank	3,000	Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared services agreement with the Hasbrouck Heights Board of Education for business administrator and business office services	0
Food Services	Hackensack Board of Education	0
Special Education Services	South Bergen Jointure Commission - rental of special education classrooms	0
Technology Services	Shared services agreement with the Hasbrouck Heights Board of Education for technology staff person 50/50 split	0

Estimated Tax Rates

Municipality	Category	Amount
South Hackensack Twp	(A) General Fund School Levy	8,018,203
	(D) Total School Levy	8,603,798
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	672,879,200
	(H) Estimated Equalized Valuation (as of 10/01/20)	752,491,771
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1916
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2787
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0656
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1434

Employee Contract List for District

Name	Category	Measure
Carla Moreno	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holiday recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 for unused sick days upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carla Moreno	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabete Schafer	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,825
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holiday recesses

Employee Contract List for District

Name	Category	Measure
Elizabethete Schafer	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 for unused sick days at retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Chirichella	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Chirichella	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holiday recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 for unused sick days upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jason Chirichella	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services Agreement	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	03
	Shared District	2080
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TBD	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$24,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0	

Employee Contract List for District

Name	Category	Measure
TBD	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported