

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,131.0	2,990.0	3,171.0
On Roll Special Ed Full-Time	517.0	487.0	487.0
On Roll Special Ed Shared-Time	4.0		0.0
On Roll Subtotal	3,652.0	3,477.0	3,658.0
In Private School Placements	39.5	52.0	53.0
Sent to Other Districts Special Ed	28.5	23.0	22.0
Received	45.0	44.0	44.0

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	65,407,112	66,280,667	68,082,300
	Total Tuition	10-1300	723,362	803,600	787,200
	Unrestricted Miscellaneous Revenues	10-1XXX	684,790	626,657	439,198
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,000	2,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,000	3,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	10,000	10,000	10,000
	Total Revenues from Local Sources		66,830,264	67,725,924	69,323,698
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	353,878	353,878	353,878
	Extraordinary Aid	10-3131	1,067,669	0	0
	Categorical Special Education Aid	10-3132	1,821,518	1,959,624	2,559,048
	Categorical Security Aid	10-3177	285,644	285,644	285,644
	Total Revenues from State Sources		3,528,709	2,599,146	3,198,570
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,707	33,676	38,066
	Total Revenues from Federal Sources		11,707	33,676	38,066
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,117,144	1,979,157
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,161,045
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,076,680	0
	Withdrawal from Maintenance Reserve	10-310	0	600,000	0
	Transfers from Other Funds	10-5200	-40,783	0	0
	Adjustment for Prior Year Encumbrances		0	37,205	0
	Actual Revenues (Over)/Under Expenditures		-864,790	0	0
General Fund Revenues	Total Operating Budget		69,465,107	76,189,775	76,700,536
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	35,117	80,086	80,086
	Total Revenues from Local Sources	20-1XXX	35,117	80,086	80,086
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	294,739	377,624	377,624
	Total Revenues from State Sources		294,739	377,624	377,624

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	182,164	179,131	179,131
	Title II	20-4451-4455	34,926	95,547	95,547
	Title III	20-4491-4494	26,874	196,245	196,245
	Title IV	20-4471-4474	8,101	27,577	27,577
	I.D.E.A. Part B (Handicapped)	20-4420-4429	771,621	870,863	870,863
	CARES Act Education Stabilization Fund	20-4530	0	143,233	143,233
	Coronavirus Relief Fund (CRF)	20-4532	0	117,078	117,078
	Total Revenues from Federal Sources		1,023,686	1,629,674	1,629,674
Special Revenue Fund Revenues	Total Grants and Entitlements		1,353,542	2,087,384	2,087,384
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,452,549	2,456,028	2,459,399
	Total Revenues from Local Sources		2,452,549	2,456,028	2,459,399
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	385,922	393,412	403,130
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	154	2
	Total Local Repayment of Debt		2,838,471	2,849,594	2,862,531
	Actual Revenues (Over)/Under Expenditures		78	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,838,549	2,849,594	2,862,531
All Fund Revenues	Total Revenues/Sources		73,657,198	81,126,753	81,650,451
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		73,657,198	81,126,753	81,650,451

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,727,180	24,412,599	25,065,158
	Special Education-Instruction	11-2XX-100-XXX	5,164,388	5,659,261	5,830,199
	Basic Skills/Remedial-Instruction	11-230-100-XXX	563,162	564,666	576,244
	Bilingual Education-Instruction	11-240-100-XXX	1,050,884	1,102,723	1,087,120
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	358,172	378,526	406,439
	School-Sponsored Athletics-Instruction	11-402-100-XXX	853,165	933,620	1,048,663
	Before/After School Programs	11-421-XXX-XXX	1,030	1,133	1,190
	Other Instructional Programs-Instruction	11-4XX-100-XXX	167,258	227,228	251,834
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,656,353	5,993,749	5,243,086
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	127,751	133,730	136,685
	Undistributed Expenditures-Health Services	11-000-213-XXX	629,700	674,234	686,160
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,221,611	1,469,858	1,385,409
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,163,464	2,255,934	2,649,490
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,554,122	1,666,936	1,699,892
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,447,866	1,570,842	1,646,953
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	677,066	742,605	801,600
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	719,909	786,283	811,779
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	103,391	128,586	242,762
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	835,357	905,996	855,494
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,262,145	3,338,670	3,380,304
	Undistributed Expenditures-Central Services	11-000-251-XXX	798,695	852,991	806,793
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	647,198	821,849	854,778
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,833,276	5,635,804	5,175,172
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,495,317	1,593,320	1,437,335
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,064,762	11,867,923	12,282,870
	Undistributed Expenditures-Food Services	11-000-310-930	100,000	0	0
	Total Undistributed Expenditures		36,337,983	40,439,310	40,096,562

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,000	3,000
	Interest Earned on Current Expense Emergency Res	10-607	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		67,223,222	73,724,066	74,368,409
Capital Outlay	Equipment	12-XXX-XXX-730	553,891	213,947	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	40,082	40,082	2,201,127
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,535,062	2,076,680	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		2,129,035	2,340,709	2,211,127
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	112,850	125,000	121,000
	Total Summer School	13-422-X00-XXX	112,850	125,000	121,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	112,850	125,000	121,000
General Fund Expenses and Transfers	General Fund Grand Total		69,465,107	76,189,775	76,700,536
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	35,117	80,086	80,086
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	26,773	30,790	30,790
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	75,969	95,716	95,716
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	102,873	117,436	117,436
	Nonpublic Nursing Services	20-XXX-XXX-XXX	48,958	51,992	51,992
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,452	16,065	16,065
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,714	65,625	65,625
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	294,739	377,624	377,624
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	182,164	179,131	179,131
	Title II	20-XXX-XXX-XXX	34,926	95,547	95,547
	Title III	20-XXX-XXX-XXX	26,874	196,245	196,245
	Title IV	20-XXX-XXX-XXX	8,101	27,577	27,577
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	771,621	870,863	870,863
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	143,233	143,233
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	117,078	117,078
	Total Federal Projects	20-XXX-XXX-XXX	1,023,686	1,629,674	1,629,674
Special Revenue Fund Expenses	Total Special Revenue Funds		1,353,542	2,087,384	2,087,384

**Advertised Appropriations**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,838,549	2,849,594	2,862,531
	Total Debt Service Funds		2,838,549	2,849,594	2,862,531
All Fund Expenses	Total Expenditures/Appropriations		73,657,198	81,126,753	81,650,451
Expenses Net of Transfers	Total Expenditures Net of Transfers		73,657,198	81,126,753	81,650,451

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,710,421	4,785,359	2,718,679	567,634
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	952,850	1,205,850	608,850	611,850
	Legal Reserve	1,869,239	1,871,062	900,669	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	300,900	302,900	304,900	306,900
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,788,028	3,389,907	2,601,539	1,523,051
	Repayment of Debt	234	156	2	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,383	\$16,461	\$18,048	\$19,020	\$18,503
Total Classroom Instruction	\$9,791	\$9,941	\$10,787	\$11,421	\$11,151
Classroom-Salaries and Benefits	\$9,278	\$9,383	\$10,041	\$10,695	\$10,371
Classroom-General Supplies and Textbooks	\$252	\$271	\$461	\$334	\$395
Classroom-Purchased Services	\$260	\$286	\$286	\$391	\$386
Total Support Services	\$2,722	\$2,766	\$3,052	\$3,217	\$3,261
Support Services-Salaries and Benefits	\$2,082	\$2,104	\$2,286	\$2,424	\$2,430
Total Administrative Costs	\$1,958	\$1,840	\$2,016	\$2,091	\$1,988
Administration Salaries and Benefits	\$1,779	\$1,672	\$1,802	\$1,866	\$1,788
Total Operations and Maintenance of Plant	\$1,511	\$1,490	\$1,753	\$1,835	\$1,620
Operations and Maintenance-Salaries and Benefits	\$951	\$903	\$996	\$1,029	\$976
Board Contribution to Food Services	\$0	\$27	\$0	\$0	\$0
Total Extracurricular Costs	\$393	\$390	\$430	\$447	\$472
Total Equipment Costs	\$129	\$149	\$0	\$62	\$0
Legal Costs	\$25	\$32	\$38	\$40	\$33
Employee Benefits as a percentage of salaries*	27.62%	26.10%	27.58%	26.29%	26.63%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Services Agreement with Alpine Board of Education to provide maintenance, cable fiber writing and consultation from B&G Supervisor	0
Insurance Coverages and Benefits	Member of Northeast School Board Insurance Group (NESBIG) pooled insurance fund for property, casualty, liability and workmen's compensation	0
Municipal/Public Works	Shared Services Agreement with Borough of Tenaflly for School Resource Officer (SRO)	0
Purchasing	Contract with Educational Data Services for pooled bidding for classroom, office, custodial and maintenance supplies and maintenance providers	0
	Member of purchasing cooperatives - Educational Services Commission of New Jersey, Hunterdon County Educational Services Commission and Camden County Educational Services Commission for general supplies, athletic supplies and services, IT supplies and services, Apple products, furniture, custodial and maintenance suppliers and providers, IP video surveillance camera system, access control systems and Lockdown Emergency Notification System	0
Special Education Services	Member of Region V for Special Education transportation, programs and related services	0
Technology Services	Shared Services Agreement with Borough of Tenaflly to provide technology support services including email and internet connectivity	0

**Estimated Tax Rates**

Municipality	Category	Amount
Tenafly Borough	(A) General Fund School Levy	67,181,483
	(D) Total School Levy	69,639,197
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,009,550,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,656,311,694
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6755
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7368
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4428
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4956

Employee Contract List for District

Name	Category	Measure
Andrew Wojtowicz	Job Title	Other
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$135,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,072
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,629
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,712
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$565.88/day; 26 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Wojtowicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Nardino	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$182,609
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Nardino	Total Allowances Amount	\$7,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$719.90/day\$10k max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$719.90/day - 30 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christine Corliss	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	District Webmaster
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Corliss	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/02/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,512
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 day; max \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$312.50/day; 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Corliss	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Diaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$138,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,648
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,826
Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day; \$15k max; same as teachers	

Employee Contract List for District

Name	Category	Measure
Danielle Diaz	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$591.00/day, max 30 days; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evelyn Mamman	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Evelyn Mamman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,076
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,845
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$628.16/day;\$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$628.16/30 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Caputo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coord.
	Base Annual Salary Amount	\$143,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,949
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$597.81/day; 26 days max; teachers
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Caputo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Strompf	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Strompf	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,606
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,721
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day;\$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$373.87/day; 26 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shauna DeMarco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shauna DeMarco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,900
	Total Bonuses Amount	\$29,468
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,918
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$756.09/day; \$15k max. same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$756.09/day max. 20 days; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shauna DeMarco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Bassett	Job Title	Other
	Job Title II	Asst. to Supt. Spec. Svc.
	Base Annual Salary Amount	\$184,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,442
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,212
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,087	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day, max \$15k; same as teachers	

Employee Contract List for District

Name	Category	Measure
Suzanne Bassett	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$769.57/day; 30 day max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanda Esposito	Job Title	Other
	Job Title II	Assistant to the B.A.
	Base Annual Salary Amount	\$75,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Vanda Esposito	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,632
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,277
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10k max, same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$313.86/day; 20 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Xavier Benitez	Job Title	Other
	Job Title II	Network Admin.
	Base Annual Salary Amount	\$94,787
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$372
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,639
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$394.94/day, 26 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Xavier Benitez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Xavier Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/03/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Xavier Williams	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,621
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,499
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day, \$15k max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$383.33/day, 30 day max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	