

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,060.0	1,060.0	1,082.0
On Roll Regular Shared-Time	5.0	3.0	1.0
On Roll Special Ed Full-Time	147.0	139.0	143.0
On Roll Subtotal	1,212.0	1,202.0	1,226.0
In Private School Placements	18.0	10.5	14.0
Sent to Other Districts Special Ed	22.0	30.0	34.0
Received	95.5	85.5	92.5

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,284,171	18,649,854	19,022,851
	Total Tuition	10-1300	1,541,147	1,780,963	1,880,421
	Unrestricted Miscellaneous Revenues	10-1XXX	300,697	260,600	285,286
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	4,301	3,600	3,600
	Total Revenues from Local Sources		20,130,316	20,695,517	21,193,258
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	118,852	118,852	118,852
	Extraordinary Aid	10-3131	294,435	175,000	175,000
	Categorical Special Education Aid	10-3132	725,253	756,454	920,552
	Equalization Aid	10-3176	79,500	79,500	79,500
	Categorical Security Aid	10-3177	22,479	22,479	22,479
	Total Revenues from State Sources		1,240,519	1,152,285	1,316,383
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	15,683	16,984
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	3,196	0	0
	Total Revenues from Federal Sources		3,196	15,683	16,984
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	349,627	457,540
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	60,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	30,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	60,000
	Adjustment for Prior Year Encumbrances		0	20,077	0
	Actual Revenues (Over)/Under Expenditures		-645,283	0	0
General Fund Revenues	Total Operating Budget		20,728,748	22,263,189	23,104,165
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	14,293	61,533	0
	Total Revenues from Local Sources	20-1XXX	14,293	61,533	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	77,646	96,202	76,962
	Title II	20-4451-4455	25,899	19,229	15,383
	Title III	20-4491-4494	11,707	5,374	4,300
	Title IV	20-4471-4474	3,576	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	264,304	287,613	230,091
	CARES Act Education Stabilization Fund	20-4530	0	96,738	0
	CARES-Digital Divide Grant	20-4531	0	51,505	0
	Coronavirus Relief Fund (CRF)	20-4532	0	48,032	0
	CRRSA Act-ESSER II	20-4534		303,820	0
	CRRSA Act-Learning Acceleration Grant	20-4535		25,000	0
	CRRSA Act-Mental Health Grant	20-4536		45,000	0
	Total Revenues from Federal Sources			383,132	988,513
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		0	0	10,000
Special Revenue Fund Revenues	Total Grants and Entitlements		397,425	1,050,046	344,736
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	966,515	966,361	976,934
	Total Revenues from Local Sources		966,515	966,361	976,934
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	53,755	53,939	54,791
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,020,270	1,020,300	1,031,725
Debt Service Fund Revenues	Total Repayment of Debt		1,020,270	1,020,300	1,031,725
All Fund Revenues	Total Revenues/Sources		22,146,443	24,333,535	24,480,626
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,146,443	24,333,535	24,480,626

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,719,080	6,170,009	6,490,559
	Special Education-Instruction	11-2XX-100-XXX	1,507,332	1,549,994	1,657,006
	Basic Skills/Remedial-Instruction	11-230-100-XXX	72,256	39,268	41,761
	Bilingual Education-Instruction	11-240-100-XXX	63,264	64,865	94,439
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	95,101	128,709	126,409
	School-Sponsored Athletics-Instruction	11-402-100-XXX	293,940	353,055	389,212
	Before/After School Programs	11-421-XXX-XXX	79,538	112,400	112,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,170,269	3,318,795	3,569,213
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	5,250	3,650	1,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	256,927	270,138	270,018
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	349,804	472,081	430,229
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	414,631	602,696	692,993
	Undistributed Expenditures-Guidance	11-000-218-XXX	250,334	260,256	325,712
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	458,623	479,236	506,861
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	161,512	105,869	10,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	194,260	198,256	206,322
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	517	5,929	4,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	528,466	601,710	579,342
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	956,590	999,040	1,010,152
	Undistributed Expenditures-Central Services	11-000-251-XXX	326,803	350,818	353,088
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	147,980	160,347	165,534
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,366,332	1,579,696	1,601,905
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	618,938	753,000	782,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,581,053	3,471,471	3,404,000
		Total Undistributed Expenditures		12,788,289	13,632,988
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	0	100
General Fund Current Expenses	Total General Current Expense		20,618,800	22,051,788	22,827,655

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	60,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,575	59,575	89,575
	Interest Deposit to Capital Reserve	10-604	0	3,600	3,600
	Total Capital Outlay		29,575	63,175	153,175
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	80,373	148,226	123,335
	General Fund Grand Total		20,728,748	22,263,189	23,104,165
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,293	61,533	0
	Student Activity Fund	20-475-XXX-XXX	0	0	10,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	77,646	96,202	76,962
	Title II	20-XXX-XXX-XXX	25,899	19,229	15,383
	Title III	20-XXX-XXX-XXX	11,707	5,374	4,300
	Title IV	20-XXX-XXX-XXX	3,576	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	264,304	287,613	230,091
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	96,738	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	51,505	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	48,032	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		303,820	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	383,132	988,513	334,736
Special Revenue Fund Expenses	Total Special Revenue Funds		397,425	1,050,046	344,736
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,020,270	1,020,300	1,031,725
	Total Debt Service Funds		1,020,270	1,020,300	1,031,725
All Fund Expenses	Total Expenditures/Appropriations		22,146,443	24,333,535	24,480,626
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,146,443	24,333,535	24,480,626

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,252,809	1,757,110	1,730,710	1,674,310
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	400,000	400,500	341,500
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	96,281	96,281	96,381
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	802,541	883,637	902,402	444,862
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,820	\$14,091	\$14,471	\$15,077	\$15,174
Total Classroom Instruction	\$7,855	\$8,096	\$8,142	\$8,486	\$8,664
Classroom-Salaries and Benefits	\$7,613	\$7,869	\$7,870	\$8,198	\$8,380
Classroom-General Supplies and Textbooks	\$181	\$154	\$232	\$244	\$241
Classroom-Purchased Services	\$61	\$74	\$40	\$44	\$44
Total Support Services	\$2,089	\$2,182	\$2,363	\$2,403	\$2,397
Support Services-Salaries and Benefits	\$1,725	\$1,815	\$1,778	\$1,754	\$1,829
Total Administrative Costs	\$2,081	\$2,064	\$2,087	\$2,173	\$2,097
Administration Salaries and Benefits	\$1,789	\$1,786	\$1,726	\$1,798	\$1,733
Total Operations and Maintenance of Plant	\$1,369	\$1,343	\$1,406	\$1,523	\$1,508
Operations and Maintenance-Salaries and Benefits	\$893	\$839	\$854	\$890	\$913
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$415	\$398	\$462	\$481	\$497
Total Equipment Costs	\$0	\$0	\$0	\$0	\$49
Legal Costs	\$43	\$41	\$40	\$42	\$49
Employee Benefits as a percentage of salaries*	31.33%	31.08%	28.53%	28.76%	26.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of SOBER and SAIF which allows the district to pool with other school districts in an effort to maintain/control insurance costs.	0
	Participate in the State Health Benefit Plan	0
Municipal/Public Works	Agreement with the Borough of Wood-Ridge to share services in the following areas: landscaping, snow removal, use of fuel pumps at no charge for gasoline, use of facilities for recreation programs, Purchase and use of school bus for recreation programs and use of district reverse 911 system for Borough emergency announcements.	0
Others	Agreement with ACES for natural gas and electric purchases	0
Purchasing	Membership in the Middlesex Regional Education Services Commission, Union County Cooperative Pricing System 8UCCP and Hunterdon County Educational Services Commission for co-op purchasing. Participate in State Contract Purchasing	0
	Agreement with Educational Data Services for bidding services with other school districts on the purchase of supplies and various services.	0
Special Education Services	Member in the South Bergen Jointure Commission which allows for the pooling of costs for speech, physical therapy, occupational therapy and transition counseling for special education students.	0
	Shared Service with Moonachie BOE for the CST services for both districts	0
Transportation Services, including Fuel	Member in the South Bergen Jointure Commission which allows for the pooling of transportation costs.	0

Estimated Tax Rates

Municipality	Category	Amount
Wood-Ridge Borough	(A) General Fund School Levy	18,836,353
	(D) Total School Levy	19,808,000
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,348,499,239
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,588,001,371
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3968
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4689
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1862
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2474

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,436
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

JENINE MURRAY

Employee Contract List for District

Name	Category	Measure
JENINE MURRAY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL MCININCH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ED FACILITIES MANAGER
	Base Annual Salary Amount	\$76,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
MICHAEL MCININCH	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,235
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
NICHOLAS CIPRIANO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$22,000
	Total Bonuses Amount	\$21,818
	Total Stipends Amount	\$0
NICHOLAS CIPRIANO	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,497
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
NICHOLAS CIPRIANO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCOTT HUGHES	Job Title	Information Technology
	Job Title II	DISTRICT TECH SPECIALIST
	Base Annual Salary Amount	\$123,192
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM

Employee Contract List for District

Name	Category	Measure
SCOTT HUGHES	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
VICTORIA BAUMANN	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,185
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
VICTORIA BAUMANN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,936
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported