

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	595.0	570.0	611.0
On Roll Special Ed Full-Time	111.0	119.0	119.0
On Roll Subtotal	706.0	689.0	730.0
In Private School Placements	6.0	6.0	0.0
Sent to Other Districts Special Ed	3.0	2.0	8.0
Received	8.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,655,486	16,054,146	16,375,228
	Total Tuition	10-1300	27,300	27,200	20,100
	Unrestricted Miscellaneous Revenues	10-1XXX	55,416	44,900	7,100
	Interest Earned on Capital Reserve Funds	10-1XXX	39,846	100	100
	Total Revenues from Local Sources		15,778,048	16,126,346	16,402,528
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	62,505	62,505	62,505
	Extraordinary Aid	10-3131	139,219	0	50,000
	Categorical Special Education Aid	10-3132	383,293	406,004	513,112
	Categorical Security Aid	10-3177	44,572	44,572	44,572
	Total Revenues from State Sources		629,589	513,081	670,189
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	112,552	0
	Actual Revenues (Over)/Under Expenditures		399,673	0	0
General Fund Revenues	Total Operating Budget		16,807,310	16,751,979	17,072,717
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	13,122	5,000	0
	Total Revenues from Local Sources	20-1XXX	13,122	5,000	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	18,498	18,455	15,687
	I.D.E.A. Part B (Handicapped)	20-4420-4429	180,657	170,888	145,255
	CARES Act Education Stabilization Fund	20-4530	0	25,000	0
	Coronavirus Relief Fund (CRF)	20-4532	0	18,059	0
	Total Revenues from Federal Sources		199,155	232,402	160,942
Special Revenue Fund Revenues	Total Grants and Entitlements		212,277	237,402	160,942
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	656,775	637,225	618,025
	Total Revenues from Local Sources		656,775	637,225	618,025
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		656,775	637,225	618,025
Debt Service Fund Revenues	Total Repayment of Debt		656,775	637,225	618,025
All Fund Revenues	Total Revenues/Sources		17,676,362	17,626,606	17,851,684
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,676,362	17,626,606	17,851,684

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,801,396	5,129,453	5,234,860
	Special Education-Instruction	11-2XX-100-XXX	1,642,758	1,721,513	1,805,079
	Basic Skills/Remedial-Instruction	11-230-100-XXX	14,489	14,257	14,332
	Bilingual Education-Instruction	11-240-100-XXX	7,338	6,144	6,628
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	39,715	60,765	60,765
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,040	33,000	36,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	367,566	529,022	538,429
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,013	21,643	22,212
	Undistributed Expenditures-Health Services	11-000-213-XXX	154,485	159,838	172,657
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	377,401	442,861	444,535
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	297,768	430,650	443,991
	Undistributed Expenditures-Guidance	11-000-218-XXX	213,075	216,655	175,400
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	523,125	529,919	539,858
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	89,976	112,831	124,340
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	163,040	167,239	151,128
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,580	37,166	43,677
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	420,382	448,419	402,114
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	431,727	464,489	451,769
	Undistributed Expenditures-Central Services	11-000-251-XXX	494,305	500,785	447,848
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	22,379	27,315	26,720
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,665,770	1,833,043	1,915,211
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	238,120	396,948	377,218
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,669,340	3,361,503	3,609,911
	Total Undistributed Expenditures			8,175,052	9,680,326
General Fund Current Expenses	Total General Current Expense		14,707,788	16,645,458	17,045,182

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	122,566	19,892	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	179,021	86,529	27,435
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,797,935	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		2,099,522	106,521	27,535
General Fund Expenses and Transfers	General Fund Grand Total		16,807,310	16,751,979	17,072,717
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,122	5,000	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	18,498	18,455	15,687
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	180,657	170,888	145,255
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	25,000	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	18,059	0
	Total Federal Projects	20-XXX-XXX-XXX	199,155	232,402	160,942
Special Revenue Fund Expenses	Total Special Revenue Funds		212,277	237,402	160,942
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	656,775	637,225	618,025
	Total Debt Service Funds		656,775	637,225	618,025
All Fund Expenses	Total Expenditures/Appropriations		17,676,362	17,626,606	17,851,684
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,676,362	17,626,606	17,851,684

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,112,539	2,601,402	2,667,473	2,667,573
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	897,611	897,611	897,611	897,611
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	339,122	398,760	332,789	332,789
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,689	\$19,998	\$21,311	\$22,815	\$22,095
Total Classroom Instruction	\$11,206	\$11,651	\$12,468	\$13,153	\$12,922
Classroom-Salaries and Benefits	\$10,628	\$11,031	\$11,686	\$12,400	\$12,079
Classroom-General Supplies and Textbooks	\$407	\$444	\$585	\$543	\$637
Classroom-Purchased Services	\$171	\$176	\$197	\$210	\$205
Total Support Services	\$2,928	\$3,296	\$3,648	\$3,916	\$3,737
Support Services-Salaries and Benefits	\$2,597	\$2,891	\$3,055	\$3,281	\$3,109
Total Administrative Costs	\$2,207	\$2,405	\$2,330	\$2,682	\$2,407
Administration Salaries and Benefits	\$1,955	\$2,065	\$2,131	\$2,302	\$2,183
Total Operations and Maintenance of Plant	\$2,201	\$2,520	\$2,686	\$2,878	\$2,846
Operations and Maintenance-Salaries and Benefits	\$661	\$701	\$799	\$847	\$826
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$143	\$121	\$174	\$180	\$177
Total Equipment Costs	\$329	\$174	\$0	\$29	\$0
Legal Costs	\$20	\$36	\$16	\$71	\$16
Employee Benefits as a percentage of salaries*	30.69%	29.03%	35.93%	34.49%	36.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in Universal Services Fund E-Rate.	0
Curriculum Services	Pascack Valley Regional High School, Regional Curriculum Coordinator and Instructional Coaching.	0
Insurance Coverages and Benefits	Participation in NESBIG Insurance Group for property, casualty and worker's compensation insurance.	0
	Participation in State Employees Health Benefits Plan.	0
Municipal/Public Works	Community groups use the school facility under an agreement with Borough of Woodcliff Lake.	0
	Shared field use and maintenance with Borough of Woodcliff Lake.	0
Others	Participate in ACES Competitive Energy.	0
	County office pick-ups share with Region.	0
	Participate with Region districts to share the cost of staff training for professional workshops.	0
Professional Staff Development	Professional Development with Pascack Valley Regional High School.	0
	Professional Development with Bergen County Special Services.	0
Purchasing	Middlesex Regional Educational Services Commission, State Contract.	0
	Cooperative Purchasing through Educational Data Services.	0
	Mercer County Special Service School District for the purchase of work, material, services, supplies.	0
Recycling	Shared waste removal with the Borough of Woodcliff Lake.	0
Special Education Services	Region V for occupational therapy and physical therapy.	0
Technology Services	Bergen County Technical Schools Technology Services.	0
Transportation Services, including Fuel	Purchase vehicle fuel with Borough of Park Ridge.	0
	Region I transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
Woodcliff Lake	(A) General Fund School Levy	16,214,687
	(D) Total School Levy	16,842,312
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,075,313,291
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,156,100,186
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7813
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8116
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7520
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7811

Employee Contract List for District

Name	Category	Measure
Jessica Ballester	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ed
	Base Annual Salary Amount	\$152,093
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,642
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jessica Ballester	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ken Woods	Job Title	Other
	Job Title II	Buildings and Grounds Sup
	Base Annual Salary Amount	\$89,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Ken Woods	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$838
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lauren Barbelet	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$222,552
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Barbelet	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$12,633
	Total Bonuses Amount	\$25,464
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,528
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT PAID FOR UNUSED SICK TIME UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lauren Barbelet	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lynda Bassani	Job Title	Other
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$93,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAY
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$898
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT	

Employee Contract List for District

Name	Category	Measure
Lynda Bassani	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Matthew Lynaugh	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$184,844
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/20
End Date of Contract		06/30/21
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		20
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Matthew Lynaugh	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$6,373
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,528
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF FINAL SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATON OR DEATH, 1/260TH OF FINAL SALARY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAY OUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Andriulli	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$2,170
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,211
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Andriulli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Hreno	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Nicole Hreno	Total Allowances Amount	\$5,254
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,316
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stefanie Marsich	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,797
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stefanie Marsich	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
	Total Allowances Amount	\$2,413
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$839
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stefanie Marsich	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported