Burlington Evesham Twp Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,715.0	3,442.0	3,450.0
On Roll Regular Shared-Time	195.0	72.0	72.0
On Roll Special Ed Full-Time	748.0	780.0	788.0
On Roll Subtotal	4,658.0	4,294.0	4,310.0
In Private School Placements	27.0	27.0	31.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	8.0	9.0	6.0
Received	102.5	38.0	38.0

Burlington Evesham Twp Advertised Revenues

Budget Category	Description		2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Local Tax Levy	10-1210	60,196,576	62,326,208	63,572,732
	Total Tuition	10-1300	55,980	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	3,348,020	2,913,447	2,657,056
General Fund Revenues from Local Sources	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,000	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	9,731	600	600
	Interest Earned on Capital Reserve Funds	10-1XXX	24,098	700	700
	Total Revenues from Local Sources		63,636,405	65,240,955	66,231,088
	Categorical Transportation Aid	10-3121	546,377	546,377	546,377
	Extraordinary Aid	10-3131	443,811	250,000	350,000
	Categorical Special Education Aid	10-3132	3,024,808	3,024,808	3,024,808
General Fund Revenues from State Sources	Equalization Aid	10-3176	8,210,603	6,819,944	5,056,266
	Categorical Security Aid	10-3177	381,844	381,844	381,844
	Other State Aids	10-3XXX	6,314	0	0
	Total Revenues from State Sources		12,613,757	11,022,973	9,359,295
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	99,597	84,210	81,146
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		99,597	84,210	81,146
	Budgeted Fund Balance-Operating Budget	10-303	0	2,148,187	1,357,220
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	671,500	215,500
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	405,277	785,932
General Fund Revenues from Other Sources	Withdrawal from Current Expense Emergency Reserve	10-312	0	83,304	2,001
	Adjustment for Prior Year Encumbrances		0	192,293	0
	Actual Revenues (Over)/Under Expenditures		-415,294	0	0
General Fund Revenues	Total Operating Budget		75,934,465	79,848,699	78,032,182
Chariel Devenue Fund Devenues from Local Courses	Other Revenue from Local Sources	20-1XXX	65,168	73,444	58,755
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	65,168	73,444	58,755
Consid Dayson Fund Dayson of from Otate Course	Other Restricted Entitlements	20-32XX	248,724	385,002	308,002
Special Revenue Fund Revenues from State Sources	Total Revenues from State Sources		248,724	385,002	308,002

Burlington Evesham Twp Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Title I	20-4411-4416	279,396	282,808	226,246
	Title II	20-4451-4455	63,600	63,439	50,751
	Title III	20-4491-4494	12,063	12,589	10,071
	Title IV	20-4471-4474	17,459	21,676	17,341
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,178,564	1,306,023	1,044,824
	CARES Act Education Stabilization Fund	20-4530	156,403	68,867	0
	CARES-Digital Divide Grant	20-4531	0	184,182	0
	Coronavirus Relief Fund (CRF)	20-4532	0	169,678	0
	Total Revenues from Federal Sources		1,707,485	2,109,262	1,349,233
Special Revenue Fund Revenues	Total Grants and Entitlements		2,021,377	2,567,708	1,715,990
Dalit Occident Francisco F	Local Tax Levy	40-1210	1,268,585	1,347,242	0
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		1,268,585	1,347,242	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	633,340	672,608	0
Debt Service Fund Revenues from Other Sources	ot Service Fund Revenues from Other Sources Total Local Repayment of Debt		1,901,925	2,019,850	0
Debt Service Fund Revenues	Total Repayment of Debt		1,901,925	2,019,850	0
All Fund Revenues	Total Revenues/Sources		79,857,767	84,436,257	79,748,172
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		79,857,767	84,436,257	79,748,172

Burlington Evesham Twp Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
	Regular Programs-Instruction		20,672,433	20,923,160	20,587,989
	Special Education-Instruction	11-2XX-100-XXX	9,753,750	10,585,429	10,030,558
General Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,586,850	1,732,791	1,977,089
	Bilingual Education-Instruction	11-240-100-XXX	164,959	170,518	170,630
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	452,115	455,053	467,775
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,120,302	1,944,607	2,224,418
	Undistributed Expenditures-Health Services	11-000-213-XXX	648,924	695,162	691,225
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,743,175	3,001,858	3,250,139
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	917,008	887,367	870,511
	Undistributed Expenditures-Guidance	11-000-218-XXX	840,663	873,641	784,139
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,042,889	2,199,241	2,022,947
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	991,472	1,008,636	900,743
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,295,686	1,331,791	1,384,710
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	129,477	122,890	116,622
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	966,833	1,014,788	898,508
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,309,893	2,580,800	2,384,995
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,012,418	1,197,060	1,016,734
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	124,902	138,567	115,175
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,629,151	6,732,385	6,455,657
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,646,427	4,256,903	4,274,439
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,480,546	16,940,295	16,982,339
	Total Undistributed Expenditures		42,899,766	44,925,991	44,373,301
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	600	600
General Fund Current Expenses	Total General Current Expense		75,529,873	78,793,542	77,607,942
	Equipment	12-XXX-XXX-730	191,023	148,315	49,779
	Facilities Acquisition and Construction Services	12-000-400-XXX	198,971	885,806	137,925
Capital Outlay	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	215,500
	Interest Deposit to Capital Reserve	10-604	0	700	700
	Total Capital Outlay		389,994	1,034,821	403,904

Burlington Evesham Twp Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,598	20,336	20,336
General Fund Expenses and Translers	General Fund Grand Total		75,934,465	79,848,699	78,032,182
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	65,168	73,444	58,755
	Nonpublic Textbooks	20-XXX-XXX-XXX	24,856	30,117	24,094
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	56,707	76,904	61,523
Special Revenue Fund Expenses for Other State Projects	Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,897	112,740	90,192
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	47,239	50,669	40,535
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,496	13,997	11,198
	Nonpublic Security Aid	20-XXX-XXX-XXX	63,529	100,575	80,460
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	248,724	385,002	308,002
	Title I	20-XXX-XXX-XXX	279,396	282,808	226,246
	Title II	20-XXX-XXX-XXX	63,600	63,439	50,751
	Title III	20-XXX-XXX-XXX	12,063	12,589	10,071
	Title IV	20-XXX-XXX-XXX	17,459	21,676	17,341
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,178,564	1,306,023	1,044,824
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	156,403	68,867	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	184,182	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	169,678	0
	Total Federal Projects	20-XXX-XXX-XXX	1,707,485	2,109,262	1,349,233
Special Revenue Fund Expenses	Total Special Revenue Funds		2,021,377	2,567,708	1,715,990
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,901,925	2,019,850	0
Debt Service Fund Expenses	Total Debt Service Funds		1,901,925	2,019,850	0
All Fund Expenses	Total Expenditures/Appropriations		79,857,767	84,436,257	79,748,172
Expenses Net of Transfers	Total Expenditures Net of Transfers		79,857,767	84,436,257	79,748,172

Burlington Evesham Twp Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
	Capital Reserve	1,003,674	1,027,772	356,972	142,172
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	821,748	1,190,009	785,332	0
Destricted for Coneral Operating Budget	Legal Reserve	1,141,361	1,282,400	357,220	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	333,111	85,305	2,001	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
I lovo otri oto d	General Operating Budget	2,812,981	2,941,822	2,593,128	1,593,128
Unrestricted	Repayment of Debt	0	0	0	0

Burlington Evesham Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,699	\$15,689	\$16,298	\$17,045	\$16,640
Total Classroom Instruction	\$9,608	\$9,625	\$10,093	\$10,405	\$10,239
Classroom-Salaries and Benefits	\$9,322	\$9,319	\$9,776	\$10,067	\$9,950
Classroom-General Supplies and Textbooks	\$139	\$161	\$187	\$203	\$143
Classroom-Purchased Services	\$148	\$146	\$131	\$135	\$146
Total Support Services	\$2,783	\$2,765	\$2,869	\$3,012	\$2,960
Support Services-Salaries and Benefits	\$2,338	\$2,354	\$2,401	\$2,497	\$2,381
Total Administrative Costs	\$1,271	\$1,253	\$1,263	\$1,459	\$1,326
Administration Salaries and Benefits	\$1,077	\$1,075	\$1,086	\$1,212	\$1,139
Total Operations and Maintenance of Plant	\$1,744	\$1,763	\$1,788	\$1,871	\$1,808
Operations and Maintenance-Salaries and Benefits	\$1,057	\$1,059	\$1,088	\$1,140	\$1,151
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$136	\$135	\$134	\$141	\$145
Total Equipment Costs	\$157	\$43	\$17	\$35	\$12
Legal Costs	\$49	\$34	\$34	\$47	\$37
Employee Benefits as a percentage of salaries*	35.02%	34.33%	34.08%	34.04%	34.84%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Burlington Evesham Twp Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
	Club and Activity Fees	250,000	Participation Fee
	Full Day Kindergarten	885,500	Tuition Fee
	Bank Accounts	100,000	Interest Inome
200	Professional Development / Rentals / Misc.	999,051	PD Training Fees / Use of Facilities / Bldg Rent
300	Electric Utilities	25,000	Demand Response
	BCIP JIF	83,316	Surplus
	E Rate	40,000	Federal Funding
	Subscription Busing	144,350	Non Mandated Busing Fee

Burlington Evesham Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Lenape Regional High School District Banking Consortium	0
Curriculum Services	pe Curriculum Council - Coordination and articulation of curriculum	
Custodial and Maintenance Services	Evesham Twp Fire Dept - Lawn maintenance	0
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund - Pooled purchasing of workers compensation, general liability and student accident insurance	0
insurance coverages and benefits	School Health Insurance Fund - Pooled purchasing of health insurance	0
Others	Lenape Regional High School District Trash Collection Consortium	0
Others	Evesham Twp Police Dept - L.E.A.D.	0
Professional Staff Development	Evesham Twp School District Reading Recovery Training Site- provide PD to local school districts	0
	In-House PD offered to other local school districts	0
	Middlesex regional ESC Cooperative Purchasing Program	0
	Hunterdon County ESC Cooperative Purchasing Program	0
	Alliance for Cooperative Energy Services (ACES) - Cooperative purchasing of electricity and natural gas	0
Purchasing	National Cooperative Purchasing Alliance	0
i dichasing	Ed-Data Cooperative Purchasing Program	0
	National Joint Powers Alliance	0
	The Interlocal Purchase System	0
	US Communities Purchasing Program	0
Special Education Services	Burlington County Special Services Educational Services Commission - Shared special education and related services	0
	Evesham Twp MUA - Joint purchase of gasoline and diesel fuel	0
Transportation Services, including Fuel	Lenape Regional High School District - shared transportation routes	0
	Burlington County Special Services Educational Commission - Shared transportation routes	0

Burlington Evesham Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	62,949,470
	(D) Total School Levy	63,623,091
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	5,284,891,663
Evenham Turn	(H) Estimated Equalized Valuation (as of 10/01/20)	5,603,297,898
Evesham Twp	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1911
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2039
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1234
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1355

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$97,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Barbara olt	Contracted Number of Annual Personal Days	4
Dai Dai a Oil	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Barbara olt	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$79,247
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
Brian Peterson	Shared County	None Reported
Dilairi etersori	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260

Name	Category	Measure
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,248
Brian Peterson	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
Brian Felerson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported

Name	Category	Measure
Brian Peterson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$172,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
Danielle	End Date of Contract	06/30/21
Magulick	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,270
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Name	Category	Measure
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
Danielle Magulick	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Frank Summers	Contracted Number of Annual Personal Days	4
Trank Summers	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,090
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Frank Summers	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodian Supervisor
	Base Annual Salary Amount	\$75,628
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
Joe Idell	Shared County	None Reported
Joe Ideli	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260

Name	Category	Measure
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,147
Joe Idell	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
Joe Ideli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Joe Idell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$163,260
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
John Recchinti	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Name	Category	Measure
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,489
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is ineligible for retirement payout at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
John Recchinti	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
Justin Smith	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N

Name	Category	Measure
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,020
Justin Smith	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is ineligible for retirement payout at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Justin Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting
	Base Annual Salary Amount	\$105,426
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
Lisa Peterson	Job Title Other District	None Reported
LISA PELEISOIT	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0

Name	Category	Measure
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,918
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Lisa Peterson	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported

Name	Category	Measure
Lie - Determen	Additional Comment 2	None Reported
Lisa Peterson	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$77,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
Maureen	Contracted Number of Annual Vacation Days	20
VanAcker	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,236
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Maureen VanAcker	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
v an ii tokei	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Dantinne	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$150,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported

Name	Category	Measure
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Richard Dantinne	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is ineligible for retirement payout at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Richard Dantinne	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$113,307
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
Thomas	Job Title Other District	None Reported
Donahue	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0

Name	Category	Measure
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,270
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Thomas	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Donahue	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported

Name	Category	Measure
Thomas	Additional Comment 2	None Reported
Donahue	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Head Mechanic
	Base Annual Salary Amount	\$95,043
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
Timothy	Contracted Number of Annual Vacation Days	20
Augusty	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$20/day for the first 75 days, \$30/day for days 76-150 and \$40/day for days over 151 with a maximum amount of \$3,500

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Timothy Augusty	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
ragasty	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$75,883
	Full-Time Equivalent (FTE)	1.0
Tyrone Walton	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N

Name	Category	Measure
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
Tyrone Walton	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,213
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$20/day for the first 75 days, \$30/day for days 76-150 and \$40/day for days over 151 with a maximum amount of \$3,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Name	Category	Measure
Tyrone Walton	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported