Burlington Willingboro Twp Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2019 Actual | 10-15-2020 Actual | 10-15-2021 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 3,126.0 | 3,126.0 | 3,909.0 |
| On Roll Regular Accred. Adult H.S. | 0.0 | 0.0 | 23.0 |
| On Roll Special Ed Full-Time | 631.0 | 637.0 | 0.0 |
| On Roll Subtotal | 3,757.0 | 3,763.0 | 3,932.0 |
| In Private School Placements | 47.0 | 53.0 | 0.0 |
| Sent to Other Districts Regular | 16.0 | 19.0 | 137.0 |
| Sent to Other Districts Special Ed | 54.0 | 46.0 | 0.0 |
| Received | 26.0 | 19.0 | 0.0 |
| In State Facilities | 8.0 | 6.0 | 6.0 |

Burlington Willingboro Twp Advertised Revenues

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|--|--------------|-------------------|--------------------|---------------------|
| | Local Tax Levy | 10-1210 | 32,299,836 | 32,498,982 | 32,212,231 |
| | Total Tuition | 10-1300 | 347,826 | 200,000 | 200,000 |
| General Fund Revenues from Local Sources | Transportation Fees from Other Local Education Authorities | 10-1420-1440 | 64,554 | 200,000 | 200,000 |
| General Fund Revenues nom Local Sources | Rents and Royalties | 10-1910 | 5,360 | 5,000 | 5,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 615,764 | 275,000 | 275,000 |
| | Total Revenues from Local Sources | | 33,333,340 | 33,178,982 | 32,892,231 |
| | Categorical Transportation Aid | 10-3121 | 1,015,853 | 1,015,853 | 1,015,853 |
| | Extraordinary Aid | 10-3131 | 1,027,518 | 800,000 | 800,000 |
| | Categorical Special Education Aid | 10-3132 | 2,391,334 | 2,391,334 | 2,391,334 |
| General Fund Revenues from State Sources | Equalization Aid | 10-3176 | 34,319,716 | 35,043,712 | 36,765,943 |
| | Categorical Security Aid | 10-3177 | 1,086,670 | 1,086,670 | 1,086,670 |
| | Other State Aids | 10-3XXX | 10,150 | 0 | 0 |
| | Total Revenues from State Sources | | 39,851,241 | 40,337,569 | 42,059,800 |
| Consest Fund Develope from Foderal Courses | Medicaid Reimbursement | 10-4200 | 149,332 | 147,122 | 146,534 |
| General Fund Revenues from Federal Sources | Total Revenues from Federal Sources | | 149,332 | 147,122 | 146,534 |
| | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 3,133,889 | 5,126,189 |
| Consess Friend Deviances from Other Courses | Transfers from Other Funds | 10-5200 | 309,921 | 260,000 | 260,000 |
| General Fund Revenues from Other Sources | Adjustment for Prior Year Encumbrances | | 0 | 577,469 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -2,443,811 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 71,200,023 | 77,635,031 | 80,484,754 |
| Chaniel Davienus Fund Davienuse from Legal Courses | Other Revenue from Local Sources | 20-1XXX | 1,446,580 | 17,587 | 0 |
| Special Revenue Fund Revenues from Local Sources | Total Revenues from Local Sources | 20-1XXX | 1,446,580 | 17,587 | 0 |
| | Preschool Education Aid-Prior Year Carryover | 20-3218 | 1,130,567 | 1,130,567 | 1,273,048 |
| Consider Device on Fund Device on the Control | Preschool Education Aid | 20-3218 | 2,030,984 | 3,969,000 | 3,820,652 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 104,435 | 131,250 | 0 |
| | Total Revenues from State Sources | | 3,265,986 | 5,230,817 | 5,093,700 |

Burlington Willingboro Twp Advertised Revenues

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|--|--------------|-------------------|--------------------|---------------------|
| | Title I | 20-4411-4416 | 1,079,697 | 817,800 | 996,137 |
| | Title II | 20-4451-4455 | 169,546 | 113,872 | 132,284 |
| Chariel Devenue Fund Devenues from Federal Courses | Title III | 20-4491-4494 | 12,751 | 13,312 | 14,037 |
| Special Revenue Fund Revenues from Federal Sources | Title IV | 20-4471-4474 | 0 | 43,296 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,142,996 | 934,089 | 1,073,724 |
| | Total Revenues from Federal Sources | | 2,404,990 | 1,922,369 | 2,216,182 |
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0 | 0 | 215,248 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 7,117,556 | 7,170,773 | 7,525,130 |
| | Local Tax Levy | 40-1210 | 1,838,803 | 1,740,973 | 1,740,973 |
| Dobt Contine Fund Devenues from Legal Courses | Other Miscellaneous | 40-1XXX | 25,131 | 0 | 0 |
| Debt Service Fund Revenues from Local Sources | Miscellaneous | 40-1XXX | 25,131 | 0 | 0 |
| | Total Revenues from Local Sources | | 1,863,934 | 1,740,973 | 1,740,973 |
| | Budgeted Fund Balance | 40-303 | 0 | 0 | 87,605 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 1,863,934 | 1,740,973 | 1,828,578 |
| | Actual Revenues (Over)/Under Expenditures | | -87,602 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 1,776,332 | 1,740,973 | 1,828,578 |
| All Fund Revenues | Total Revenues/Sources | | 80,093,911 | 86,546,777 | 89,838,462 |
| Develope Net of Transfers | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0 | 0 | 215,248 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 80,093,911 | 86,546,777 | 89,623,214 |

Burlington Willingboro Twp Advertised Appropriations

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| | Regular Programs-Instruction | 11-1XX-100-XXX | 15,356,482 | 17,060,846 | 18,084,750 |
| | Special Education-Instruction | 11-2XX-100-XXX | 4,418,368 | 4,843,624 | 5,193,07 |
| Conoral Fund Current Evapage for Instruction | Bilingual Education-Instruction | 11-240-100-XXX | 134,920 | 138,630 | 142,78 |
| General Fund Current Expenses for Instruction | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 203,837 | 232,483 | 238,07 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 685,675 | 748,287 | 768,10 |
| | Instructional Alternative Ed Program | 11-423-XXX-XXX | 668,207 | 687,078 | 147,00 |
| | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 8,735,366 | 8,592,234 | 10,522,57 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 413,662 | 504,003 | 575,39 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 554,971 | 703,965 | 714,73 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 842,071 | 962,888 | 986,12 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 920,275 | 1,225,105 | 1,219,0 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 843,362 | 883,304 | 906,1 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 1,753,938 | 1,842,122 | 1,812,43 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 886,558 | 1,581,779 | 986,7 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 754,653 | 795,675 | 778,4 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 3,677 | 40,000 | 39,0 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 1,370,693 | 1,509,129 | 1,337,6 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 1,911,241 | 1,439,364 | 1,695,0 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 1,038,433 | 1,118,120 | 1,099,92 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 136,795 | 187,823 | 234,70 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 7,691,179 | 8,646,946 | 8,719,54 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 3,916,816 | 4,446,633 | 4,633,62 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 10,876,292 | 13,549,166 | 13,118,58 |
| | Total Undistributed Expenditures | | 42,649,982 | 48,028,256 | 49,379,7 |
| General Fund Current Expenses | Total General Current Expense | | 64,117,471 | 71,739,204 | 73,953,50 |
| | Equipment | 12-XXX-XXX-730 | 238,350 | 42,235 | 492,0 |
| Capital Outlay | Facilities Acquisition and Construction Services | 12-000-400-XXX | 1,202,143 | 369,893 | 476,19 |
| | Total Capital Outlay | | 1,440,493 | 412,128 | 968,24 |

Burlington Willingboro Twp Advertised Appropriations

| Budget Category | Description | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|---|---|----------------|-------------------|--------------------|---------------------|
| Conoral Fund Fundance and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 5,642,059 | 5,483,699 | 5,563,002 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 71,200,023 | 77,635,031 | 80,484,754 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 1,446,580 | 17,587 | 0 |
| | Preschool Education Aid Instruction | 20-218-100-XXX | 1,919,205 | 2,983,006 | 3,008,713 |
| Chaniel Devenue Fund Evnences for Procedual Education Aid | Support Services | 20-218-200-XXX | 1,042,111 | 1,776,764 | 1,960,438 |
| Special Revenue Fund Expenses for Preschool Education Aid | Facility Acquisition and Construction Services | 20-218-400-XXX | 200,235 | 339,797 | 339,797 |
| | Total Preschool Education Aid | 20-218-XXX-XXX | 3,161,551 | 5,099,567 | 5,308,948 |
| | Nonpublic Textbooks | 20-XXX-XXX-XXX | 7,603 | 6,114 | 0 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 0 | 46,206 | 0 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 0 | 46,102 | 0 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 14,065 | 11,252 | 0 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 1,760 | 4,176 | 0 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 20,260 | 17,400 | 0 |
| | Other | 20-XXX-XXX-XXX | 60,747 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 3,265,986 | 5,230,817 | 5,308,948 |
| | Title I | 20-XXX-XXX-XXX | 1,079,697 | 817,800 | 996,137 |
| | Title II | 20-XXX-XXX-XXX | 169,546 | 113,872 | 132,284 |
| Special Revenue Fund Expenses for Federal Projects | Title III | 20-XXX-XXX-XXX | 12,751 | 13,312 | 14,037 |
| Special Revenue Fund Expenses for Federal Projects | Title IV | 20-XXX-XXX-XXX | 0 | 43,296 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,142,996 | 934,089 | 1,073,724 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 2,404,990 | 1,922,369 | 2,216,182 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 7,117,556 | 7,170,773 | 7,525,130 |
| Dobt Convice Fund Evnenge | Total Regular Debt Service | 40-701-510-XXX | 1,776,332 | 1,740,973 | 1,828,578 |
| Debt Service Fund Expenses | Total Debt Service Funds | | 1,776,332 | 1,740,973 | 1,828,578 |
| All Fund Expenses | Total Expenditures/Appropriations | | 80,093,911 | 86,546,777 | 89,838,462 |
| Evenes as Not of Transfers | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 0 | 0 | 215,248 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 80,093,911 | 86,546,777 | 89,623,214 |

Burlington Willingboro Twp Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2019 | Audited Balance 06/30/2020 | Estimated Balance 06/30/2021 | Estimated Balance 06/30/2022 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| | Capital Reserve | 978,769 | 172,015 | 172,015 | 172,015 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 0 | 0 | 0 | 0 |
| Postricted for Conoral Operating Budget | Legal Reserve | 5,475,792 | 8,253,065 | 5,119,176 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |
| l lovo otrioto d | General Operating Budget | 3,199,829 | 3,276,957 | 1,548,164 | 1,541,151 |
| Unrestricted | Repayment of Debt | 3 | 87,605 | 87,605 | 0 |

Burlington

Advertised Per Pupil Cost Calculations

Willingboro Twp

| Per Pupil Cost Calculations | 2018-19 Actual Costs | 2019-20 Actual Costs | 2020-21 Original Budget | 2020-21 Revised Budget | 2021-22 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$16,470 | \$15,844 | \$19,885 | \$18,651 | \$17,883 |
| Total Classroom Instruction | \$9,010 | \$8,494 | \$10,679 | \$10,057 | \$9,819 |
| Classroom-Salaries and Benefits | \$8,043 | \$7,763 | \$9,436 | \$8,906 | \$8,644 |
| Classroom-General Supplies and Textbooks | \$476 | \$379 | \$740 | \$680 | \$727 |
| Classroom-Purchased Services | \$491 | \$353 | \$503 | \$471 | \$447 |
| Total Support Services | \$2,873 | \$2,908 | \$3,960 | \$3,730 | \$3,379 |
| Support Services-Salaries and Benefits | \$2,452 | \$2,648 | \$3,379 | \$3,187 | \$2,851 |
| Total Administrative Costs | \$1,532 | \$1,589 | \$1,647 | \$1,551 | \$1,511 |
| Administration Salaries and Benefits | \$1,248 | \$1,178 | \$1,235 | \$1,166 | \$1,129 |
| Total Operations and Maintenance of Plant | \$2,710 | \$2,503 | \$3,165 | \$2,912 | \$2,789 |
| Operations and Maintenance-Salaries and Benefits | \$1,152 | \$1,021 | \$1,398 | \$1,282 | \$1,197 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$324 | \$329 | \$415 | \$382 | \$370 |
| Total Equipment Costs | \$223 | \$128 | \$133 | \$112 | \$235 |
| Legal Costs | \$88 | \$96 | \$73 | \$69 | \$66 |
| Employee Benefits as a percentage of salaries* | 36.35% | 34.54% | 39.78% | 39.90% | 38.17% |

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Burlington Willingboro Twp Shared Services

| Shared Service | | Amount Saved | |
|------------------------|---|-----------------|--|
| Category Type | Shared Service Category Description | (Optional) | |
| Municipal/Public Works | The district purchases salt, occasional help with snow removal. Handling of lead testing works. Occasional use of facilities and technology services. | 0 | |

Burlington Willingboro Twp Estimated Tax Rates

| Municipality | Category | Amount |
|----------------------|--|---------------|
| | (A) General Fund School Levy | 32,212,231 |
| | (D) Total School Levy | 33,953,204 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/20) | 1,874,950,799 |
| Millingham Tayyashin | (H) Estimated Equalized Valuation (as of 10/01/20) | 1,929,358,712 |
| Willingboro Township | (C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 1.7180 |
| | (F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 1.8109 |
| | (I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.6696 |
| | (L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 1.7598 |

| Name | Category | Measure |
|----------------|---|---|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | DIRECTOR OF HUMAN RESOURC |
| | Base Annual Salary Amount | \$142,140 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| CHERELLE TOLOR | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$5,320 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$27,574 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|-----------------|--|---|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| CHERELLE TOLOR | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | CURRICULUM SUPERVISOR |
| | Base Annual Salary Amount | \$121,037 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| CHRYSTAL WALKER | Member of Collective Bargaining Unit (CBU)? | N |
| CHRISIAL WALKER | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

| Name | Category | Measure |
|-----------------|---|------------------------|
| | Total Allowances Amount | \$4,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$25,707 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| CHRYSTAL WALKER | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| CHRISIAL WALKER | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Information Technology |
| | Job Title II | OTHER |
| | Base Annual Salary Amount | \$99,977 |
| DENNIS DEVLIN | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|---------------|---|------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,500 |
| | Total Bonuses Amount | \$500 |
| | Total Stipends Amount | \$0 |
| DENNIS DEVLIN | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$12,581 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|----------------|---|---|
| DENNIS DEVLIN | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| DEMINIS DEVLIN | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | SUPERVISOR CURRICULUM |
| | Base Annual Salary Amount | \$106,743 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| DEZORAY MOORE | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$4,900 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$24,443 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |

| Name | Category | Measure |
|---------------|--|---|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| DEZORAY MOORE | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | COMPTROLLER |
| | Base Annual Salary Amount | \$77,250 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| EDWARD LEWIC | Shared District | None Reported |
| EDWARD LEWIS | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|--------------|---|------------------------|
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,175 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$9,834 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| EDWARD LEWIS | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| EDWARD LEWIS | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|---------------|---|---|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | DIRECTOR OF SPECIAL ED |
| | Base Annual Salary Amount | \$131,840 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| JAMES NESMITH | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$6,870 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$26,663 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|-------------------|--|---|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| JAMES NESMITH | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | CURRICULUM SUPERVISOR |
| | Base Annual Salary Amount | \$87,100 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| JENNIFER BRANDON | Member of Collective Bargaining Unit (CBU)? | N |
| JENNIFER BRAINDON | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

| Name | Category | Measure |
|-------------------|---|--------------------------|
| | Total Allowances Amount | \$2,320 |
| | Total Bonuses Amount | \$100 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,347 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| JENNIFER BRANDON | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| JENNIFER BRAINDON | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Assistant Superintendent |
| | Job Title II | FOR BUSINESS |
| | Base Annual Salary Amount | \$162,185 |
| KELVIN SMITH | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|--------------|---|------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$5,419 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| KELVIN SMITH | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$29,347 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|-------------------|---|---|
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| KELVIN SMITH | Additional Comment 1 | None Reported |
| KELVIN SIVILI | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | CURRICULUM SUPERVISOR |
| | Base Annual Salary Amount | \$93,519 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 240 |
| MICHAEL BRAVERMAN | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,962 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |

| Name | Category | Measure |
|-------------------|--|--------------------------|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| MICHAEL BRAVERMAN | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Assistant Superintendent |
| | Job Title II | CURRICULUM |
| | Base Annual Salary Amount | \$161,710 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| NADINE TRIBBETT | Shared District | None Reported |
| NADINE IRIDDETT | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|-----------------|---|------------------------|
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$6,456 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$29,305 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| NADINE TRIBBETT | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| NADINE IRIDDETT | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|---------------|---|------------------------|
| | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$206,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| NEELY HACKETT | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$7,200 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$33,223 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|-------------------|--|---|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| NEELY HACKETT | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | FACILITIES MANAGER |
| | Base Annual Salary Amount | \$89,935 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| ORLANDO CHANDLER | Member of Collective Bargaining Unit (CBU)? | N |
| OKLANDO CHANDLLIN | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

| Name | Category | Measure |
|------------------|---|---|
| | Total Allowances Amount | \$2,650 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$10,956 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| ORLANDO CHANDLER | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| ORLANDO CHANDLER | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| SHARON WILLIAMS | Job Title II | CURRICULUM SUPERVISOR |
| | Base Annual Salary Amount | \$117,380 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|-----------------|---|------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,469 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| SHARON WILLIAMS | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$14,249 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|-----------------|---|---|
| SHARON WILLIAMS | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | SUPERVISOR OF PUPIL PERS |
| | Base Annual Salary Amount | \$88,580 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| SHAVONNE CARTER | Contracted Number of Annual Vacation Days | 23 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$4,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$22,836 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | MAX PAY OUT |

| Name | Category | Measure |
|-----------------|--|------------------------|
| SHAVONNE CARTER | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER DIEM UP TO 23 DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |