

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,080.0	1,051.0	1,059.0
On Roll Special Ed Full-Time	128.0	115.0	130.0
On Roll Subtotal	1,208.0	1,166.0	1,189.0
In Private School Placements	13.0	13.0	0.0
Sent to Contracted Preschool	2.0		0.0
Sent to Other Districts Regular	2.0	2.0	0.0
Sent to Other Districts Special Ed	4.0	3.0	1.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,787,839	9,983,596	9,983,596
	Unrestricted Miscellaneous Revenues	10-1XXX	22,354	13,000	13,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5	5
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Total Revenues from Local Sources		9,810,193	9,996,611	9,996,611
General Fund Revenues from State Sources	School Choice Aid	10-3116	148,888	148,152	120,072
	Categorical Transportation Aid	10-3121	74,021	74,021	74,021
	Extraordinary Aid	10-3131	186,801	40,000	100,000
	Categorical Special Education Aid	10-3132	931,640	931,640	931,640
	Equalization Aid	10-3176	5,443,356	5,720,951	6,804,384
	Categorical Security Aid	10-3177	337,882	337,882	337,882
	Other State Aids	10-3XXX	78	0	0
	Total Revenues from State Sources		7,122,666	7,252,646	8,367,999
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	54,519	55,277	34,446
	Total Revenues from Federal Sources		54,519	55,277	34,446
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	179,657	260,056
	Withdrawal from Capital Reserve for Local Share	10-307	0	575,000	475,000
	Withdrawal from Maintenance Reserve	10-310	0	125,000	70,000
	Adjustment for Prior Year Encumbrances		0	766	0
	Actual Revenues (Over)/Under Expenditures		-22,897	0	0
General Fund Revenues	Total Operating Budget		16,964,481	18,184,957	19,204,112
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	72,500
	Other Revenue from Local Sources	20-1XXX	131,299	0	0
	Total Revenues from Local Sources	20-1XXX	131,299	0	72,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	124,841	131,685
	Preschool Education Aid	20-3218	1,884,593	2,086,239	1,868,020
	Total Revenues from State Sources		1,884,593	2,211,080	1,999,705

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	338,183	465,084	395,321
	Title II	20-4451-4455	34,076	58,910	50,074
	Title III	20-4491-4494	606	2,628	2,234
	I.D.E.A. Part B (Handicapped)	20-4420-4429	320,511	335,451	285,133
	CARES Act Education Stabilization Fund	20-4530	0	250,178	0
	CARES-Digital Divide Grant	20-4531	0	19,802	0
	Coronavirus Relief Fund (CRF)	20-4532	0	95,942	0
	CRRSA Act-ESSER II	20-4534		0	1,267,530
	CRRSA Act-Learning Acceleration Grant	20-4535		0	81,344
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			693,376	1,227,995
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	51,336	133,430
Special Revenue Fund Revenues	Total Grants and Entitlements		2,709,268	3,490,411	4,332,271
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	229,545	230,195	225,695
	Total Revenues from Local Sources		229,545	230,195	225,695
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		229,545	230,195	225,695
Debt Service Fund Revenues	Total Repayment of Debt		229,545	230,195	225,695
All Fund Revenues	Total Revenues/Sources		19,903,294	21,905,563	23,762,078
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	51,336	133,430
	Total Revenues/Sources Net of Transfers		19,903,294	21,854,227	23,628,648

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,703,500	5,220,904	5,552,024
	Special Education-Instruction	11-2XX-100-XXX	1,674,650	1,774,926	1,678,327
	Basic Skills/Remedial-Instruction	11-230-100-XXX	538,241	573,727	680,822
	Bilingual Education-Instruction	11-240-100-XXX	176,272	144,931	149,843
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,205	42,442	67,313
	School-Sponsored Athletics-Instruction	11-402-100-XXX	61,372	32,724	50,419
	Before/After School Programs	11-421-XXX-XXX	0	0	60,000
	Summer School	11-422-XXX-XXX	57,821	49,815	49,430
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	20,648	61,597	65,796
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,062,803	1,146,566	1,120,267
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,225	22,000	22,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	184,973	214,318	229,393
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	257,977	264,726	276,378
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	297,680	482,751	460,058
	Undistributed Expenditures-Guidance	11-000-218-XXX	249,921	254,197	256,961
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	488,956	508,181	528,593
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	213,094	227,295	320,539
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	322,681	348,023	322,941
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,611	50,300	65,333
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	519,404	500,621	528,157
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	707,243	779,474	722,220
	Undistributed Expenditures-Central Services	11-000-251-XXX	284,668	293,369	302,578
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,232,822	1,254,236	1,448,414
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	654,684	638,300	724,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,299,651	2,541,656	2,944,090
Total Undistributed Expenditures			8,820,393	9,526,013	10,271,922

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5	5
	Increase In Maintenance Reserve	10-606	75,000	0	0
General Fund Current Expenses	Total General Current Expense		16,179,102	17,427,084	18,625,901
Capital Outlay	Equipment	12-XXX-XXX-730	77,938	119,400	80,502
	Facilities Acquisition and Construction Services	12-000-400-XXX	161,012	623,463	482,699
	Increase In Capital Reserve	10-604	546,429	0	0
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		785,379	742,873	563,211
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	15,000	15,000
	General Fund Grand Total		16,964,481	18,184,957	19,204,112
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	131,299	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	72,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,060,520	1,289,842	1,189,591
	Support Services	20-218-200-XXX	824,073	972,574	943,544
	Total Preschool Education Aid	20-218-XXX-XXX	1,884,593	2,262,416	2,133,135
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,884,593	2,262,416	2,133,135
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	338,183	465,084	395,321
	Title II	20-XXX-XXX-XXX	34,076	58,910	50,074
	Title III	20-XXX-XXX-XXX	606	2,628	2,234
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	320,511	335,451	285,133
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	250,178	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	19,802	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	95,942	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	1,267,530
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	81,344
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	693,376	1,227,995	2,126,636
Special Revenue Fund Expenses	Total Special Revenue Funds		2,709,268	3,490,411	4,332,271

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	229,545	230,195	225,695
	Total Debt Service Funds		229,545	230,195	225,695
All Fund Expenses	Total Expenditures/Appropriations		19,903,294	21,905,563	23,762,078
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	51,336	133,430
	Total Expenditures Net of Transfers		19,903,294	21,854,227	23,628,648

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	775,876	1,322,305	747,315	272,325
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	155,690	230,690	105,695	35,700
	Legal Reserve	225,000	225,000	150,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	555,908	578,397	473,740	363,684
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,575	\$13,481	\$14,540	\$15,312	\$15,796
Total Classroom Instruction	\$7,785	\$8,195	\$8,993	\$9,359	\$9,614
Classroom-Salaries and Benefits	\$6,664	\$6,970	\$7,402	\$7,741	\$8,264
Classroom-General Supplies and Textbooks	\$472	\$518	\$634	\$626	\$475
Classroom-Purchased Services	\$649	\$708	\$957	\$992	\$876
Total Support Services	\$2,200	\$2,563	\$2,862	\$3,069	\$3,137
Support Services-Salaries and Benefits	\$1,422	\$1,978	\$2,175	\$2,322	\$2,412
Total Administrative Costs	\$1,427	\$1,486	\$1,409	\$1,620	\$1,580
Administration Salaries and Benefits	\$1,169	\$1,187	\$1,166	\$1,319	\$1,259
Total Operations and Maintenance of Plant	\$1,063	\$1,126	\$1,163	\$1,190	\$1,345
Operations and Maintenance-Salaries and Benefits	\$555	\$533	\$533	\$561	\$583
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$99	\$110	\$111	\$74	\$119
Total Equipment Costs	\$6	\$65	\$131	\$102	\$68
Legal Costs	\$52	\$38	\$8	\$52	\$42
Employee Benefits as a percentage of salaries*	28.36%	24.58%	26.05%	25.74%	27.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Use Collingswood BOE for electrical/maintenance services	0
	Use Educational Data Services for Maintenance Services	0
	Use ESCNJ, HCESC, CCESC, and NJ State Cooperative Pricing For Maintenance Services	0
Insurance Coverages and Benefits	Use School Alliance Insurance Fund for district insurance	0
	Use School Health Insurance Fund for health insurance	0
Municipal/Public Works	Use Bellmawr Borough for roadway/grounds maintenance & projects (snow removal, concrete, grounds, etc.) and fuel	0
Purchasing	Use ESCNJ for internet cooperative purchasing	0
	Use ACES for procurement of natural gas and electricity	0
	Use Ed-Data Services for purchase of instructional supplies	0
Technology Services	Use joint-purchasing agreement with Somerdale BOE for technology services/infrastructure	0
Transportation Services, including Fuel	Use CCESC for student transportation coordination & Bellmawr Borough for Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Bellmar	(A) General Fund School Levy	9,983,596
	(D) Total School Levy	10,211,541
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	783,621,800
	(H) Estimated Equalized Valuation (as of 10/01/20)	823,045,688
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2740
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3031
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2130
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2407

Employee Contract List for District

Name	Category	Measure
Danielle Sochor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,627
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,178
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days capped at \$15,000; paid post-retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Vaca Payout 20 Days @ Per Diem Rate; paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Danielle Sochor	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Derek Watson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$86,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Derek Watson	Total Allowances Amount	\$7,906
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,465
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max sick day payout at retirement only (\$100/day)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John DiBlasio	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John DiBlasio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,806
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,784
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Reimb @ \$100/day at retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John DiBlasio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Doyle	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,235
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,906
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,087	
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days capped at \$15,000; paid at retirement	

Employee Contract List for District

Name	Category	Measure
Patrick Doyle	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per diem vacation day payout; paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	